

TABLE 96 : MAJOR HEADS OF EXPENDITURE OF THE CENTRAL GOVERNMENT

(₹ Billion)

| Year | Revenue expenditure | of Which | | | Capital expenditure (7+8) | Loans and advances | Capital outlay | of Which | | Total expenditure (2+6) |
|---------|---------------------|---------------------|-------------------|-----------|---------------------------|--------------------|----------------|---------------------|-----------------|-------------------------|
| | | Defence expenditure | Interest payments | Subsidies | | | | Defence expenditure | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 1979-80 | 118.03 | 30.94 | 22.92 | 18.21 | 71.59 | 47.20 | 24.39 | 2.62 | 189.62 | |
| 1980-81 | 144.10 | 32.78 | 26.04 | 20.28 | 83.58 | 52.85 | 30.73 | 3.26 | 227.68 | |
| 1981-82 | 154.08 | 38.44 | 31.95 | 19.41 | 98.57 | 56.58 | 41.99 | 4.85 | 252.65 | |
| 1982-83 | 187.42 | 44.94 | 39.38 | 22.62 | 120.49 | 73.84 | 46.65 | 5.27 | 307.91 | |
| 1983-84 | 222.51 | 51.89 | 47.95 | 29.02 | 132.83 | 80.53 | 52.30 | 6.42 | 355.34 | |
| 1984-85 | 276.91 | 63.24 | 59.74 | 40.38 | 159.41 | 91.94 | 67.47 | 7.37 | 436.32 | |
| 1985-86 | 339.24 | 70.21 | 75.12 | 47.96 | 187.42 | 110.87 | 76.55 | 9.67 | 526.66 | |
| 1986-87 | 408.60 | 91.79 | 92.46 | 54.51 | 220.56 | 127.97 | 92.59 | 12.98 | 629.16 | |
| 1987-88 | 461.74 | 88.61 | 112.51 | 59.80 | 220.87 | 127.93 | 92.94 | 31.07 | 682.61 | |
| 1988-89 | 541.06 | 95.58 | 142.78 | 77.32 | 250.05 | 147.50 | 102.55 | 37.83 | 791.11 | |
| 1989-90 | 642.10 | 101.94 | 177.57 | 104.74 | 286.98 | 168.90 | 118.08 | 42.22 | 929.08 | |
| 1990-91 | 735.16 | 108.74 | 214.98 | 121.58 | 317.82 | 196.52 | 121.30 | 45.52 | 1052.98 | |
| 1991-92 | 822.92 | 114.42 | 265.96 | 122.53 | 291.22 | 177.23 | 110.43 | 49.05 | 1114.14 | |
| 1992-93 | 927.02 | 121.09 | 310.75 | 108.24 | 299.16 | 162.97 | 133.85 | 54.73 | 1226.18 | |
| 1993-94 | 1081.69 | 149.78 | 367.41 | 116.05 | 336.84 | 204.54 | 130.89 | 68.67 | 1418.53 | |
| 1994-95 | 1221.12 | 164.26 | 440.60 | 118.54 | 386.27 | 237.36 | 148.91 | 68.19 | 1607.39 | |
| 1995-96 | 1398.61 | 188.41 | 500.45 | 126.66 | 384.14 | 243.16 | 140.99 | 80.15 | 1782.75 | |
| 1996-97 | 1589.33 | 209.97 | 594.78 | 154.99 | 420.74 | 278.78 | 141.96 | 85.08 | 2010.07 | |
| 1997-98 | 1803.35 | 261.74 | 656.37 | 185.40 | 517.18 | 341.93 | 175.26 | 91.04 | 2320.53 | |
| 1998-99 | 2164.61 | 298.61 | 778.82 | 235.93 | 628.79 | 440.37 | 188.41 | 100.36 | 2793.40 | |
| 1999-00 | 2490.78 | 352.16 | 902.49 | 244.87 | 489.75 | 249.38 | 240.37 | 118.55 | 2980.53 | |
| 2000-01 | 2778.39 | 372.38 | 993.14 | 268.38 | 477.53 | 230.08 | 247.45 | 123.84 | 3255.92 | |
| 2001-02 | 3014.68 | 380.59 | 1074.60 | 312.10 | 608.42 | 342.84 | 265.58 | 162.07 | 3623.10 | |
| 2002-03 | 3387.13 | 407.09 | 1178.04 | 435.33 | 745.35 | 316.68 | 291.01 | 149.53 | 4132.48 | |
| 2003-04 | 3620.74 | 432.03 | 1240.88 | 443.23 | 1091.29 | 287.68 | 341.50 | 168.63 | 4712.03 | |
| 2004-05 | 3843.29 | 438.62 | 1269.34 | 459.57 | 1133.31 | 289.10 | 523.38 | 319.94 | 4982.52 | |
| 2005-06 | 4393.76 | 482.11 | 1326.30 | 475.22 | 663.62 | 113.37 | 550.25 | 323.38 | 5057.38 | |
| 2006-07 | 5146.09 | 516.82 | 1502.72 | 571.25 | 687.78 | 85.24 | 602.54 | 338.28 | 5833.87 | |
| 2007-08 | 5944.33 | 542.19 | 1710.30 | 709.26 | 1182.38 | 112.98 | 1069.40 | 374.62 | 7126.71 | |
| 2008-09 | 7937.98 | 733.05 | 1922.04 | 1297.08 | 901.58 | 141.07 | 760.51 | 409.18 | 8839.56 | |
| 2009-10 | 9118.09 | 906.69 | 2130.93 | 1413.51 | 1126.78 | 156.47 | 970.31 | 511.12 | 10244.87 | |
| 2010-11 | 10407.23 | 920.61 | 2340.22 | 1734.20 | 1566.05 | 249.85 | 1316.19 | 620.56 | 11973.28 | |
| 2011-12 | 11457.85 | 1030.11 | 2731.50 | 2179.41 | 1585.80 | 207.37 | 1378.43 | 679.02 | 13043.65 | |
| 2012-13 | 12435.14 | 1112.77 | 3131.70 | 2570.79 | 1668.58 | 208.00 | 1460.58 | 704.99 | 14103.72 | |
| 2013-14 | 13717.72 | 1243.74 | 3742.54 | 2546.32 | 1876.75 | 191.98 | 1684.78 | 791.25 | 15594.47 | |
| 2014-15 | 14669.92 | 1368.07 | 4024.44 | 2582.58 | 1966.81 | 292.18 | 1674.63 | 818.87 | 16636.73 | |
| 2015-16 | 15377.61 | 1459.37 | 4416.59 | 2641.06 | 2530.22 | 263.37 | 2266.85 | 799.58 | 17907.83 | |
| 2016-17 | 16905.84 | 1654.10 | 4807.14 | 2348.09 | 2846.10 | 368.10 | 2478.00 | 863.71 | 19751.94 | |
| 2017-18 | 19443.05 | 1806.08 | 5308.43 | 2641.25 | 2734.45 | 229.40 | 2505.05 | 864.99 | 22177.50 | |
| 2018-19 | 21417.72 | 1887.23 | 5757.95 | 2928.25 | 3004.41 | 217.49 | 2786.92 | 940.11 | 24422.13 | |

Notes : 1. Data for 2017-18 are Revised Estimates and data for 2018-19 are Budget Estimates.

2. Capital Expenditure for 2002-03 , 2003-04 and 2004-05 include repayments to National Small Saving Fund (NSSF) amounting to ₹137.66 billion, ₹462.12 billion and ₹362.75 billion respectively, apart from loans and advances and capital outlay.

3. Total Expenditure, Capital Outlay and Capital Expenditure for 2007-08 include an amount of ₹355.31 billion, on account of transactions relating to transfer of RBI's stake in SBI to the Central Government.

Also see Notes on Tables.

Source : Budget documents of the Government of India.