

Statement 5: Establishment Expenditure of Municipal Corporations State-wise

₹ Lakh

State/UT	Establishment Expenditure				Of which							
					Salary, Wages and Bonus				Pension			
	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)	2017-18 (Accounts)	2018-19 (Budget Estimates)	2018-19 (Revised Estimates)	2019-20 (Budget Estimates)
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	62,376.3	80,400.2	82,249.9	87,883.8	52,769.2	68,216.6	68,734.2	73,151.8	8,959.9	11,315.0	12,747.1	13,298.0
2. Assam	7,323.1	16,062.0	17,859.4	20,002.5	7,092.2	15,405.0	17,196.9	19,260.5	—	—	—	—
3. Bihar	35,978.1	2,07,324.9	39,120.2	66,449.3	23,192.4	27,217.3	25,102.0	46,654.2	3,624.1	3,424.2	4,547.7	4,929.8
4. Chhattisgarh	53,784.0	74,389.2	63,680.7	77,018.7	36,328.7	55,379.1	46,165.3	56,134.4	3,325.0	3,562.6	3,088.4	4,418.6
5. Goa	2,296.7	3,409.3	2,863.7	3,700.1	2,044.7	2,730.0	2,288.3	3,025.7	89.2	175.0	165.9	175.0
6. Gujarat	3,80,010.9	4,36,325.7	4,33,354.0	4,62,006.1	2,58,351.6	2,81,532.6	2,92,756.1	3,17,227.6	85,962.7	1,15,718.8	1,04,517.1	1,03,671.2
7. Haryana	66,686.1	90,393.9	89,424.9	99,254.2	51,596.4	71,450.9	70,470.9	81,353.7	9,126.7	12,075.0	12,074.0	11,711.6
8. Himachal Pradesh	6,660.7	9,339.6	6,374.4	7,209.4	487.8	505.4	505.4	541.2	53.9	71.7	71.7	69.8
9. Jammu and Kashmir	—	—	—	—	—	—	—	—	—	—	—	—
10. Jharkhand	4,548.1	4,227.2	4,147.9	4,921.5	4,131.9	3,505.0	3,569.7	4,123.4	222.6	306.4	280.9	395.2
11. Karnataka	23,565.4	34,627.0	31,587.3	35,986.1	18,753.6	33,208.3	30,022.4	34,851.6	4,811.8	1,418.7	1,564.9	1,134.5
12. Kerala	1,38,741.7	45,002.5	44,180.3	48,167.3	29,152.9	35,829.2	32,763.9	36,477.2	7,565.4	6,181.5	8,467.6	8,312.6
13. Madhya Pradesh	62,719.1	74,516.3	74,516.3	75,737.4	—	—	—	—	—	—	—	—
14. Maharashtra	13,65,519.4	16,90,932.4	15,53,020.0	19,53,187.6	9,00,495.7	11,38,652.0	10,09,333.7	12,71,474.6	3,15,740.0	3,66,789.1	3,60,668.6	4,58,407.3
15. Mizoram	527.0	1,035.1	712.1	780.1	491.4	952.1	642.1	677.1	29.3	37.0	33.0	36.0
16. Odisha	21,301.0	27,969.1	28,873.6	33,846.9	6,532.6	7,902.6	8,250.2	8,489.3	2,482.4	2,299.2	2,300.2	2,756.5
17. Punjab	1,02,386.5	1,03,702.7	1,06,336.1	1,15,963.2	95,802.4	95,633.6	98,774.8	1,07,859.4	5,771.3	6,721.7	6,426.4	6,663.2
18. Rajasthan	62,313.6	85,480.2	96,203.8	1,22,031.5	59,829.9	82,008.7	92,972.5	1,17,590.0	1,566.4	2,100.0	2,080.0	1,878.0
19. Sikkim	478.8	512.2	693.8	689.5	388.3	416.9	585.4	570.8	8.6	9.0	11.1	14.0
20. Tamil Nadu	2,04,017.6	2,48,325.9	2,54,018.5	2,89,440.4	1,44,438.3	1,74,661.2	1,70,884.3	2,00,981.3	45,098.2	54,300.8	62,953.0	67,055.0
21. Telangana	1,24,419.4	1,59,896.0	1,48,540.0	1,62,050.0	1,06,282.4	1,38,560.0	1,24,660.0	1,35,532.0	18,137.0	21,262.0	23,803.0	26,440.0
22. Tripura	3,942.3	5,558.0	5,558.0	5,507.4	2,760.2	4,096.0	4,096.0	3,871.4	711.8	750.0	750.0	1,200.0
23. Uttar Pradesh	2,01,464.2	2,39,723.2	2,49,763.8	2,60,120.1	1,56,869.8	1,91,803.2	1,99,926.0	2,06,240.1	43,135.4	45,110.0	46,686.9	50,005.0
24. Uttarakhand	18,405.0	27,255.7	24,655.4	25,124.6	11,990.3	15,903.6	14,448.1	17,048.5	3,244.2	5,352.1	4,507.3	5,576.1
25. West Bengal	1,77,333.6	2,13,188.0	1,92,082.7	2,15,810.5	1,10,841.1	1,52,028.0	1,30,995.2	1,52,707.4	50,507.4	60,488.1	59,894.6	61,591.6
26. Chandigarh	32,839.9	41,106.0	39,489.0	55,676.0	19,144.4	24,240.0	22,285.0	41,320.0	3,205.7	3,800.0	4,500.0	4,500.0
27. Delhi	9,00,366.2	13,64,364.9	14,45,182.3	13,93,573.7	6,52,329.7	10,45,538.2	11,33,701.0	10,63,519.1	1,19,409.1	1,65,654.0	1,65,791.3	1,71,754.0
Total	40,60,004.7	52,85,067.2	50,34,488.0	56,22,137.7	27,52,097.8	36,67,375.4	36,01,129.3	40,00,682.3	7,32,787.8	8,88,922.1	8,87,930.5	10,05,992.9

Source: Municipal Corporations.