

Appendix Table 9: Development Expenditure – Major Heads

(Amount in Rs. crore)

Item	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	Percentage Variation		
					Col.4 over Col.2	Col.4 over Col.3	Col.5 over Col.4
1	2	3	4	5	6	7	8
I. Development Expenditure (Revenue and Capital) (A + B)	4,50,922	5,41,822	5,96,963	6,45,967	32.4	10.2	8.2
A. Social Services (1 to 11)	2,26,756 (48.8)	2,84,772 (51.1)	3,10,317 (50.6)	3,44,106 (52.2)	36.9	9.0	10.9
1. Education, Sports, Art and Culture	1,04,136	1,26,707	1,35,417	1,59,164	30.0	6.9	17.5
2. Medical and Public Health and Family Welfare	28,908	36,961	38,579	43,848	33.5	4.4	13.7
3. Water Supply and Sanitation	19,158	21,223	22,098	22,961	15.3	4.1	3.9
4. Housing	5,026	8,177	8,625	7,046	71.6	5.5	-18.3
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	16,471	20,766	23,125	22,015	40.4	11.4	-4.8
6. Labour and Labour welfare	2,351	3,013	3,222	3,586	37.0	6.9	11.3
7. Social Security and Welfare	18,129	24,358	28,269	32,556	55.9	16.1	15.2
8. Nutrition	6,178	8,594	9,061	13,784	46.7	5.4	52.1
9. Relief on account of Natural Calamities	6,657	5,491	10,076	5,540	51.4	83.5	-45.0
10. Urban development	16,676	26,267	28,277	30,205	69.6	7.7	6.8
11. Others*	3,065	3,215	3,569	3,401	16.4	11.0	-4.7
B. Economic Services (1 to 9)	2,24,166 (48.3)	2,57,051 (46.1)	2,86,647 (46.8)	3,01,861 (45.8)	27.9	11.5	5.3
1. Agriculture and Allied Activities	35,741	40,693	48,529	47,533	35.8	19.3	-2.1
2. Rural Development	27,932	36,416	36,601	61,558	31.0	0.5	68.2
3. Special Area Programmes	2,743	4,502	5,224	4,752	90.4	16.0	-9.0
4. Irrigation and Flood Control	53,373	64,386	69,223	68,294	29.7	7.5	-1.3
5. Energy	44,801	43,173	55,665	47,701	24.3	28.9	-14.3
6. Industry and Minerals	7,764	7,981	8,685	8,823	11.9	8.8	1.6
7. Transport and Communications	41,170	46,186	49,632	49,129	20.6	7.5	-1.0
8. Science, Technology and Environment	374	610	646	576	72.9	6.0	-10.9
9. General Economic Services	10,268	13,105	12,442	13,495	21.2	-5.1	8.5
II. Loans and Advances by State Governments for Development Purposes (A+B)	13,542	15,294	16,048	13,106	18.5	4.9	-18.3
A. Social Services (1 to 7)	6,180 (1.3)	8,018 (1.4)	7,393 (1.2)	5,839 (0.9)	19.6	-7.8	-21.0
1. Education, Sports, Art and Culture	19	11	14	15	-22.8	29.3	3.1
2. Medical and Public Health	108	180	143	67	32.3	-20.7	-53.4
3. Family Welfare	—	2	2	—	—	0.1	-75.0
4. Water Supply and Sanitation	1,165	1,439	1,125	1,858	-3.5	-21.8	65.3
5. Housing	3,282	4,015	3,867	608	17.8	-3.7	-84.3
6. Government Servants (Housing)	455	663	696	780	53.1	5.0	12.0
7. Others @	1,151	1,708	1,546	2,511	34.3	-9.5	62.4
B. Economic Services (1 to 10)	7,362 (1.6)	7,275 (1.3)	8,655 (1.4)	7,267 (1.1)	17.6	19.0	-16.0
1. Crop Husbandry	152	47	149	63	-1.9	220.0	-58.1
2. Soil and Water Conservation	4	6	—	—	—	—	—
3. Food Storage and Warehousing	1,343	1,287	1,274	1,280	-5.1	-1.1	0.5
4. Co-operation	404	402	572	352	41.7	42.4	-38.4
5. Major and Medium Irrigation, etc.	—	—	1	4	—	—	—
6. Power Projects	3,010	3,785	4,595	3,778	52.7	21.4	-17.8
7. Village and Small Industries	122	95	117	86	-4.0	23.7	-26.4
8. Other Industries and Minerals	873	606	662	474	-24.2	9.2	-28.3
9. Rural Development	3	4	6	81	118.7	43.9	—
10. Others+	1,453	1,044	1,279	1,149	-11.9	22.6	-10.2
III. Total Development Expenditure (I + II)	4,64,464 (100.0)	5,57,116 (100.0)	6,13,011 (100.0)	6,59,073 (100.0)	32.0	10.0	7.5

‘—’ : Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : 1. Figures in brackets are percentage to total development expenditure.

2. Figures for 2007-08 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State Governments.