

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	ALL STATES			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5
TOTAL REVENUE (I+II)	62,374,754	71,983,507	73,786,525	80,494,308
I. TAX REVENUE (A+B)	43,794,817	50,995,659	50,387,796	55,224,259
A. State's Own Tax Revenue (1 to 3)	28,654,568	33,680,969	33,040,507	36,652,265
1. Taxes on Income (i+ii)	331,775	336,212	333,849	380,411
i) Agricultural Income Tax	2,589	1,348	2,228	3,354
ii) Taxes on Professions, Trades, Callings and Employment	329,185	334,864	331,621	377,058
2. Taxes on Property and Capital Transactions (i to iii)	4,145,996	4,929,474	4,597,825	4,821,782
i) Land Revenue	396,875	435,090	462,407	478,041
ii) Stamps and Registration Fees	3,716,212	4,462,906	4,087,520	4,293,696
iii) Urban Immovable Property Tax	32,908	31,478	47,898	50,045
3. Taxes on Commodities and Services (i to vii)	24,176,798	28,415,283	28,108,833	31,450,071
i) Sales Tax (a to f)	17,342,164	20,362,275	20,261,020	22,500,938
a) State Sales Tax / VAT	15,300,710	17,181,784	17,152,040	19,093,393
b) Central Sales Tax	1,654,552	1,692,884	2,111,793	2,326,801
c) Sales Tax on Motor Spirit and Lubricants	162,317	1,386,415	843,813	891,170
d) Surcharge on Sales Tax	18,066	2,565	2,265	2,786
e) Receipts of Turnover Tax	4,987	39,351	5,366	6,375
f) Other Receipts	201,532	59,275	145,741	180,413
ii) State Excise	3,412,722	3,946,330	3,916,729	4,596,130
iii) Taxes on Vehicles	1,514,308	1,790,546	1,683,426	1,869,471
iv) Taxes on Goods and Passengers	680,767	891,043	846,259	955,205
v) Taxes and Duties on Electricity	923,913	1,071,346	1,070,376	1,174,511
vi) Entertainment Tax	108,287	83,099	77,711	86,910
vii) Other Taxes and Duties	194,637	270,644	253,312	266,905
B. Share in Central Taxes (i to ix)	15,140,249	17,314,690	17,347,289	18,571,995
i) Corporation Tax	4,747,361	5,282,822	5,435,297	6,327,606
ii) Income Tax	3,179,565	3,356,909	3,448,212	3,721,789
iii) Estate Duty	—	—	—	—
iv) Other Taxes on Income and Expenditure	-239	-471	-356	-467
v) Taxes on Wealth	5,299	22,748	7,384	12,513
vi) Customs	2,835,631	3,371,840	3,332,774	3,428,924
vii) Union Excise Duties	2,875,128	3,509,516	3,289,139	3,000,424
viii) Service Tax	1,498,012	1,772,507	1,835,713	2,082,191
ix) Other Taxes and Duties on Commodities and Services	-509	-1,180	-875	-985
II. NON-TAX REVENUE (C+D)	18,579,936	20,987,846	23,398,728	25,270,047
C. State's Own Non-Tax Revenue (1 to 6)	7,717,752	6,684,845	7,961,386	8,401,718
1. Interest Receipts	1,263,721	1,268,565	1,657,200	1,301,006
2. Dividends and Profits	56,953	44,193	47,720	49,701

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	ALL STATES			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5
3. General Services	2,639,707	1,410,566	2,054,670	2,670,600
of which: State Lotteries	513,001	599,771	521,281	585,996
4. Social Services (i to ix)	788,920	586,112	678,525	705,469
i) Education, Sports, Art and Culture	233,593	138,432	172,306	207,418
ii) Medical and Public Health	87,875	96,108	142,686	129,534
iii) Family Welfare	983	4,698	7,460	10,170
iv) Housing	18,554	21,824	20,328	27,376
v) Urban Development	315,886	213,047	206,781	184,621
vi) Labour and Employment	38,816	28,480	30,593	37,819
vii) Social Security and Welfare	20,011	16,671	19,411	22,332
viii) Water Supply and Sanitation	49,920	54,894	54,584	62,446
ix) Others	23,282	11,958	24,376	23,753
5. Fiscal Services	22	9	2,230	10
6. Economic Services (i to xvii)	2,968,429	3,375,400	3,521,041	3,674,932
i) Crop Husbandry	33,932	35,844	36,317	41,268
ii) Animal Husbandry	10,991	9,787	10,473	10,578
iii) Fisheries	8,258	7,755	10,409	12,356
iv) Forestry and Wildlife	251,762	274,358	262,523	301,213
v) Plantations	1,053	222	265	302
vi) Co-operation	31,478	35,440	32,611	36,812
vii) Other Agricultural Programmes	8,415	9,972	8,156	9,497
viii) Major and Medium Irrigation projects	186,511	196,815	231,690	242,480
ix) Minor Irrigations	20,449	25,244	25,495	26,171
x) Power	473,297	599,195	606,146	645,599
xi) Petroleum	155,694	173,741	152,556	149,897
xii) Village and Small Industries	12,308	7,218	9,341	11,142
xiii) Industries@	1,308,044	1,574,369	1,645,013	1,608,492
xiv) Ports and Light Houses	35,868	20,823	37,831	62,851
xv) Road Transport	82,159	101,007	83,536	95,323
xvi) Tourism	10,281	8,266	10,662	12,264
xvii) Others*	337,931	295,342	358,016	408,688
D. Grants from the Centre (1 to 5)	10,862,184	14,303,001	15,437,342	16,868,329
1. State Plan Schemes	4,954,760	6,662,431	6,888,044	8,280,706
of which:				
Advance release of Plan Assistance for Natural Calamities	18,230	—	—	—
2. Central Plan Schemes	227,361	682,996	728,789	688,890
3. Centrally Sponsored Schemes	2,187,079	3,121,514	3,496,382	3,595,558
4. NEC/ Special Plan Scheme	62,115	105,182	108,413	92,663
5. Non-Plan Grants (a to c)	3,430,869	3,730,878	4,215,713	4,210,513
a) Statutory Grants	1,979,165	1,652,481	1,717,487	1,664,185
b) Grants for relief on account of Natural Calamities	263,923	290,440	427,723	286,599
c) Others	1,187,781	1,787,957	2,070,503	2,259,729

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,491,237	1,764,797	1,601,498	1,909,930	213,562	208,605	243,806	306,654
I. TAX REVENUE (A+B)	1,178,280	1,384,000	1,252,300	1,358,600	65,285	73,200	72,600	90,600
A. State's Own Tax Revenue (1 to 3)	1,178,280	1,384,000	1,252,300	1,358,600	65,285	73,200	72,600	90,600
1. Taxes on Income (i+ii)	—	—	—	—	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	131,841	162,000	90,000	105,000	4,191	3,879	3,979	6,079
i) Land Revenue	1	—	—	—	54	30	50	79
ii) Stamps and Registration Fees	131,839	162,000	90,000	105,000	4,137	3,849	3,929	6,000
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	1,046,439	1,222,000	1,162,300	1,253,600	61,094	69,321	68,621	84,521
i) Sales Tax (a to f)	831,048	980,000	930,000	1,000,000	35,498	41,000	39,000	50,000
a) State Sales Tax / VAT	729,252	850,000	820,000	880,000	35,498	41,000	39,000	50,000
b) Central Sales Tax	101,772	129,975	109,875	119,875	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	24	25	125	125	—	—	—	—
ii) State Excise	130,125	142,500	140,000	151,200	22,402	24,700	26,000	30,000
iii) Taxes on Vehicles	42,020	50,000	47,000	53,000	3,160	3,600	3,600	4,500
iv) Taxes on Goods and Passengers	—	—	—	—	—	—	—	—
v) Taxes and Duties on Electricity	—	—	—	—	—	—	—	—
vi) Entertainment Tax	4,534	4,700	4,800	4,600	—	—	—	—
vii) Other Taxes and Duties	38,712	44,800	40,500	44,800	34	21	21	21
B. Share in Central Taxes (i to ix)	—	—	—	—	—	—	—	—
i) Corporation Tax	—	—	—	—	—	—	—	—
ii) Income Tax	—	—	—	—	—	—	—	—
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	—	—	—	—	—	—	—	—
vi) Customs	—	—	—	—	—	—	—	—
vii) Union Excise Duties	—	—	—	—	—	—	—	—
viii) Service Tax	—	—	—	—	—	—	—	—
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	312,958	380,797	349,198	551,330	148,277	135,405	171,206	216,054
C. State's Own Non-Tax Revenue (1 to 6)	181,670	206,950	217,843	257,048	62,583	65,100	58,400	100,715
1. Interest Receipts	163,479	191,850	199,449	237,520	1,773	277	2,577	2,778
2. Dividends and Profits	3,115	3,450	3,450	4,000	368	238	286	365

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Concl'd.)

(Rs. lakh)

Item	NATIONAL CAPITAL TERRITORY OF DELHI				PUDUCHERRY			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	8,520	6,155	6,910	7,270	1,480	1,331	1,342	1,407
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	3,746	3,118	4,679	4,830	1,387	1,153	1,161	1,198
i) Education, Sports, Art and Culture	1,252	975	1,693	1,748	48	73	73	73
ii) Medical and Public Health	1,687	1,455	2,192	2,245	783	620	620	630
iii) Family Welfare	6	—	25	25	—	—	—	—
iv) Housing	279	290	280	300	114	42	44	45
v) Urban Development	—	1	—	1	25	4	4	4
vi) Labour and Employment	506	380	470	490	90	93	99	115
vii) Social Security and Welfare	17	15	19	19	13	19	19	19
viii) Water Supply and Sanitation	—	—	—	—	284	291	291	300
ix) Others	—	2	—	2	30	11	11	11
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	2,809	2,377	3,355	3,428	57,574	62,101	53,032	94,967
i) Crop Husbandry	35	32	39	41	34	42	40	42
ii) Animal Husbandry	47	35	21	21	6	13	8	9
iii) Fisheries	4	5	4	5	115	13	27	27
iv) Forestry and Wildlife	5	2	7	7	7	7	7	7
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	4	4	5	5	24	16	17	17
vii) Other Agricultural Programmes	11	2	2	2	1	1	1	1
viii) Major and Medium Irrigation projects	966	530	970	1,000	—	—	—	—
ix) Minor Irrigations	16	10	7	7	11	23	20	22
x) Power	476	700	900	900	57,036	61,700	52,200	94,515
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	269	140	400	400	29	19	27	25
xiii) Industries@	6	5	6	7	125	105	105	105
xiv) Ports and Light Houses	—	—	—	—	16	10	28	30
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	5	5	7	7	52	33	40	40
xvii) Others*	963	907	987	1,026	118	120	513	127
D. Grants from the Centre (1 to 5)	131,288	173,847	131,355	294,282	85,695	70,305	112,806	115,339
1. State Plan Schemes	72,020	128,847	81,113	241,869	85,695	14,396	15,823	27,359
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	5,825	10,000	8,013	11,083	—	2,984	4,643	3,680
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	53,443	35,000	42,229	41,330	—	52,925	92,340	84,300
a) Statutory Grants	32,500	32,500	32,500	32,500	—	16,000	18,047	16,000
b) Grants for relief on account of Natural Calamities	—	—	—	—	—	—	—	—
c) Others	20,943	2,500	9,729	8,830	—	36,925	74,293	68,300

— : Nil/Negligible/Not available.

@ : Includes Non-Ferrous Mining and Metallurgical Industries and Other Industries.

* : Includes receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, etc.

Also see notes to Appendices.

Source : Budget Documents of the State Governments.