

Appendix Table 14: Non-plan Non-Development Expenditure of States

(Amount in Rs. crore)

Item	2006-07 (Accounts)	2007-08 (Revised Estimates)	2008-09 (Budget Estimates)
1	2	3	4
I. Non-Plan Non-Development Revenue Expenditure (1 to 6)	2,05,207 (10.7)	2,30,016 (12.1)	2,65,357 (15.4)
1. Organs of States	4,709 (16.0)	5,442 (15.6)	6,069 (11.5)
2. Fiscal Services	10,005 (6.6)	8,775 (-12.3)	9,711 (10.7)
3. Interest Payments and Servicing of Debt	1,00,630 (11.3)	1,10,066 (9.4)	1,15,186 (4.7)
<i>of which:</i>			
Interest Payments	93,136 (10.9)	1,02,878 (10.5)	1,08,383 (5.4)
<i>of which:</i>			
Interest on loans from Centre	13,181 (0.2)	13,470 (2.2)	12,683 (-5.8)
4. Administrative Services	37,343 (12.5)	44,056 (18.0)	60,433 (37.2)
5. Pensions	46,861 (15.3)	56,002 (19.5)	62,728 (12.0)
6. Miscellaneous General Services	5,661 (-26.0)	5,675 (0.3)	11,230 (97.9)
II. Non-Plan Non-Development Capital Disbursements (1 + 2)*	1,464 (91.2)	2,844 (94.3)	2,013 (-29.2)
1. Non-Plan Non-Development Capital Outlay	881 (138.3)	2,228 (152.9)	1,216 (-45.4)
2. Non-Plan Non-Development Loans and Advances by States	583 (47.2)	616 (5.7)	797 (29.3)
III. Total Non-Plan Non-Development Expenditure	2,06,671 (11.0)	2,32,860 (12.7)	2,67,370 (14.8)

* Exclude repayment of Loans to the Centre and Discharge of Internal Debt.

Note : 1. Figures in brackets are percentage variations over the previous year.

2. The figures in respect of Jammu and Kashmir and Jharkhand for 2006-07 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.