Appendix Table 11: Development and Non-Development Expenditure - Plan and Non-Plan Components

(Rs. crore)

Item	2006-07 (Accounts)			2007-08 (Budget Estimates)			2007-08 (Revised Estimates)			2008-09 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3)*	**1,88,410**	**4,68,870**	**6,57,280**	**2,45,888**	**5,20,731**	**7,66,619**	**2,54,361**	**5,33,128**	**7,87,489**	**3,09,991**	**5,82,792**	**8,92,783**
1. Development Expenditure (a + b)*	**1,82,548**	**2,09,617**	**3,92,165**	**2,37,291**	**2,30,404**	**4,67,695**	**2,45,529**	**2,48,034**	**4,93,563**	**3,01,085**	**2,56,031**	**5,57,116**
a) Direct Development Expenditure (i + ii)*	1,75,511	2,03,452	3,78,963	2,25,524	2,26,582	4,52,106	2,34,605	2,42,809	4,77,415	2,89,115	2,52,708	5,41,822
i) Economic Services	1,04,527	82,487	1,87,014	1,30,177	88,537	2,18,714	1,33,411	1,00,206	2,33,617	1,61,237	95,813	2,57,051
ii) Social Services	70,984	1,20,965	1,91,949	95,347	1,38,045	2,33,392	1,01,194	1,42,603	2,43,798	1,27,877	1,56,894	2,84,772
b) Loans and Advances for Development Purposes (i + ii)	7,037	6,165	13,202	11,767	3,822	15,589	10,924	5,225	16,149	11,970	3,323	15,294
i) Economic Services	5,134	4,438	9,573	5,009	1,771	6,780	4,553	3,187	7,740	5,131	2,144	7,275
ii) Social Services	1,903	1,727	3,630	6,758	2,051	8,809	6,371	2,037	8,409	6,840	1,179	8,018
2. Non-Development Expenditure (a + b)*	**5,201**	**2,06,671**	**2,11,872**	**7,974**	**2,38,156**	**2,46,130**	**8,159**	**2,32,860**	**2,41,019**	**8,238**	**2,67,370**	**2,75,609**
a) Direct Non-Development Expenditure*	5,200	2,06,088	2,11,288	7,972	2,37,554	2,45,526	8,157	2,32,244	2,40,401	8,237	2,66,574	2,74,811
b) Loans and Advances for Non-Development Purposes	1	583	584	2	602	604	2	616	618	2	797	798
3. Others (a to c)*	**661**	**52,582**	**53,243**	**623**	**52,171**	**52,794**	**673**	**52,234**	**52,907**	**668**	**59,390**	**60,058**
a) Repayment of Loans to the Centre	–	14,605	14,605	–	8,433	8,433	–	7,855	7,855	–	8,406	8,406
b) Discharge of Internal Debt	–	25,127	25,127	–	28,437	28,437	–	28,321	28,321	–	31,717	31,717
of which:												
Market Loans	–	7,283	7,283	–	10,511	10,511	–	9,986	9,986	–	12,184	12,184
c) Grants-in-Aid and Contributions	661	12,850	13,511	623	15,301	15,923	673	16,058	16,731	668	19,267	19,935
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	661	12,850	13,511	623	15,301	15,923	673	16,058	16,731	668	19,267	19,935

* : Including expenditure on both Revenue and Capital Account. '–' : Nil/Negligible.

Note : Figures for 2006-07 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State Governments.