

Appendix Table 15: Non-Plan Non-Developmental Expenditure of States

(Amount in Rs. crore)

| Item                                                                                                                                     | 2005-06<br>(Accounts)                                         | 2006-07<br>(Revised<br>Estimates)                             | 2007-08<br>(Budget<br>Estimates)                               |
|------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------|----------------------------------------------------------------|
| 1                                                                                                                                        | 2                                                             | 3                                                             | 4                                                              |
| <b>I. Non-Plan Non-Developmental Revenue Expenditure (1 to 5)</b>                                                                        | <b>1,85,380<br/>(1.4)</b>                                     | <b>2,16,651<br/>(16.9)</b>                                    | <b>2,36,356<br/>(9.1)</b>                                      |
| 1. Organs of States                                                                                                                      | 4,060<br>(-8.4)                                               | 5,231<br>(28.8)                                               | 5,342<br>(2.1)                                                 |
| 2. Fiscal Services                                                                                                                       | 9,388<br>(-15.9)                                              | 11,152<br>(18.8)                                              | 11,852<br>(6.3)                                                |
| 3. Interest Payments and Servicing of Debt<br><i>of which:</i><br>Interest Payments<br><i>of which:</i><br>Interest on loans from Centre | 90,445<br>(-2.3)<br><br>84,016<br>(-4.5)<br>13,150<br>(-48.7) | 1,03,387<br>(14.3)<br><br>95,661<br>(13.9)<br>13,183<br>(0.3) | 1,09,887<br>(6.3)<br><br>1,02,675<br>(7.3)<br>12,914<br>(-2.0) |
| 4. Administrative Services                                                                                                               | 33,190<br>(10.9)                                              | 40,181<br>(21.1)                                              | 45,509<br>(13.3)                                               |
| 5. Pensions and Miscellaneous General Services                                                                                           | 48,295<br>(8.2)                                               | 56,699<br>(17.4)                                              | 63,767<br>(12.5)                                               |
| <b>II. Non-Plan Non-Developmental Capital Disbursements (1 + 2)*</b>                                                                     | <b>766<br/>(-71.1)</b>                                        | <b>1,749<br/>(128.4)</b>                                      | <b>1,800<br/>(2.9)</b>                                         |
| 1. Non-Plan Non-Developmental Capital Outlay                                                                                             | 370<br>(-62.5)                                                | 1,258<br>(240.4)                                              | 1,197<br>(-4.8)                                                |
| 2. Non-Plan Non-Developmental Loans and Advances by States                                                                               | 396<br>(-76.2)                                                | 491<br>(23.8)                                                 | 602<br>(22.8)                                                  |
| <b>III. Total Non-Plan Non-Developmental Expenditure</b>                                                                                 | <b>1,86,145<br/>(0.4)</b>                                     | <b>2,18,399<br/>(17.3)</b>                                    | <b>2,38,156<br/>(9.0)</b>                                      |

\* Exclude repayment of Loans to the Centre and Discharge of Internal Debt.

**Note** : 1. Figures in brackets are percentage variations over the previous year.

2. The figures in respect of Jammu and Kashmir and Jharkhand for 2005-06 (Accounts) relate to Revised Estimates.

**Source** : Budget Documents of the State Governments.