## Appendix Table 2: Consolidated Budgetary Position At A Glance

(Amount in Rs. crore)

| Item | 2005-06 (Accounts) | 2006-07 (Budget Estimates) | 2006-07 (Revised Estimates) | 2007-08 (Budget Estimates) | Variation | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Col.4 over Col.2 | | Col.4 over Col.3 | | Col.5 over Col.4 | |
| | | | | | Amount | Per cent | Amount | Per cent | Amount | Per cent |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| **I. Revenue Account** | | | | | | | | | | |
| A. Receipts | 4,31,021 | 5,08,775 | 5,31,429 | 6,06,733 | 1,00,408 | 23.3 | 22,654 | 4.5 | 75,304 | 14.2 |
| B. Expenditure | 4,38,034 | 5,17,123 | 5,36,995 | 5,94,760 | 98,961 | 22.6 | 19,872 | 3.8 | 57,765 | 10.8 |
| C. Surplus(+)/Deficit(-) (IA-IB) | -7,013 | -8,348 | -5,566 | 11,973 | | | | | | |
| **II. Capital Account*** | | | | | | | | | | |
| A. Receipts | 1,64,607 | 1,51,782 | 1,43,307 | 1,61,112 | -21,300 | -12.9 | -8,475 | -5.6 | 17,805 | 12.4 |
| B. Disbursements | 1,23,648 | 1,37,661 | 1,50,951 | 1,71,859 | 27,304 | 22.1 | 13,290 | 9.7 | 20,908 | 13.9 |
| C. Surplus(+)/Deficit(-) (IIA-IIB) | 40,960 | 14,120 | -7,645 | -10,748 | | | | | | |
| **III. Aggregate Receipts** | **5,95,628** | **6,60,557** | **6,74,736** | **7,67,845** | **79,107** | **13.3** | **14,179** | **2.1** | **93,109** | **13.8** |
| **IV. Aggregate Disbursements** | **5,61,682** | **6,54,784** | **6,87,946** | **7,66,620** | **1,26,264** | **22.5** | **33,162** | **5.1** | **78,674** | **11.4** |
| **V. Overall Surplus(+)/Deficit(-) (III-IV)** | **33,947** | **5,773** | **-13,210** | **1,225** | | | | | | |
| **VI. Financing of Overall Surplus(+)/Deficit(-) [V=VI(A+B+C)]** | | | | | | | | | | |
| A. Increase (+)/Decrease (-) in Cash Balances (Net) | -1,827 | 4,560 | -9,469 | 3,311 | | | | | | |
| B. Additions to (+)/Withdrawals from (-) Cash Balance Investment Account (Net) | 34,761 | 1,263 | -3,672 | -2,016 | | | | | | |
| C. Repayment of (+)/Increase in (-) Ways and Means Advances and Overdrafts from RBI (Net) | 1,013 | -50 | -70 | -70 | | | | | | |

* : Excluding (i) WMA from RBI, (ii) Purchase/Sale of Securities from Cash Balance Investment Account, and (iii) Deposit with RBI. Capital receipts include Public Accounts on a net basis while Capital Expenditure are given exclusive of Public Accounts.

**Note** : 1. Figures for 2005-06 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Also see Notes to Appendices.

**Source** : Budget Documents of the State Governments.