

TABLE 121 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE OF THE CENTRAL AND STATE GOVERNMENTS

(Rupees crore)

Year	Centre #			States				Centre and States combined			
	Develop- mental expendi- ture	Non- develop mental expendi- ture	Total (2+3)	Develop- mental expendi- ture	Non- develop mental expendi- ture	Others*	Total (5+6+7)	Develop- mental expendi- ture	Non- develop mental expendi- ture	Others@	Total (9+10 +11)
1	2	3	4	5	6	7	8	9	10	11	12
1980-81	13327	9867	23194	15961	4289	2414	22664	24480	12738	661	37879
1981-82	13791	12644	26435	17960	4997	2214	25170	28796	13609	2074	44479
1982-83	16333	15897	32230	20649	5883	2211	28742	33643	16473	1941	52057
1983-84	19407	18364	37771	23972	6882	2686	33540	38352	19936	1701	59989
1984-85	27375	18525	45900	27958	8340	3559	39857	46265	23390	1999	71654
1985-86	32909	20899	53808	31733	9617	3517	44867	50509	27301	817	78627
1986-87	35498	26060	64778	36827	11220	3740	51786	61721	33609	1920	100470
1987-88	36573	30261	70461	42451	13322	4098	59871	66295	39027	1323	110272
1988-89	41536	35519	81529	46984	15886	4208	67078	74428	46292	1294	126488
1989-90	54204	41020	95224	53150	19253	4379	76782	89420	54267	1452	145139
1990-91	58645	49349	107994	63370	22600	5118	91088	97724	64360	1436	163520
1991-92	59313	55170	114483	74588	27143	6198	107929	109372	72319	4214	185905
1992-93	65479	60584	126063	80567	32104	6664	119335	118202	82795	2046	203043
1993-94	72464	73586	146050	89388	38020	7241	134649	129042	100261	3347	232650
1994-95	82803	82402	165205	104348	49556	7650	161554	150367	119322	3185	272874
1995-96	84427	98632	183059	114820	55379	7385	177584	165361	135274	2947	303582
1996-97	94197	112217	206414	132008	62095	8666	202769	185368	154900	3280	343548
1997-98	110994	127820	238814	145269	71767	11099	228135	201399	178817	5086	385302
1998-99	137257	150298	287555	164504	86474	15383	266361	239720	215662	8563	463945
1999-00	129151	177928	307079	187297	110206	16386	313889	274483	257142	8798	540423
2000-01	139386	197470	336856	210543	118887	17768	347198	308546	277760	9289	595595
2001-02	159364	215456	374820	216696	138080	22536	377312	332224	307864	12879	652967
2002-03	184197	242749	426946	228416	151898	40147	420462	359329	339523	6052	704904
2003-04	195428	243298	438726	274080	166074	76196	516350	417834	371651	6899	796384
2004-05	214955	262904	477859	293537	188299	90518	572354	445354	416340	8063	869757
2005-06	229060	290677	519737	337691	192892	42248	572831	517170	443248	10362	970780
2006-07 RE	259752	335757	595509	427543	228778	52885	709206	628775	519492	13884	1162151
2007-08 BE	345878 \$	348847 £	694725	480140	250418	55049	785607	758406	552300	16590	1327296

RE : Revised Estimates.

BE : Budget Estimates.

Includes gross expenditure of commercial departments in respect of Central Government's Revenue Account.

* Comprise discharge of internal debt, repayment of loans to the Centre and compensation and assignments to local bodies and Panchayati Raj institutions.

@ Adjusted for repayment of loans by the State Governments to the Centre as given in Central Government Budget documents. Includes repayments to National Small Saving Fund (NSSF) by the Centre for the years 2002-03 to 2004-05.

\$ Inclusive of an amount of Rs. 4,000 crore on account of transaction relating to transfer of the Reserve Bank's stake in SBI to the Government.

£ Includes Rs. 40,000 crore on account of transactions relating to transfer of the Reserve Banks' stake in State Bank of India, to the Government.

Note : Data in respect of State Governments are provisional from 2004-05 onwards.

Also see Notes on Tables.

Source : Budget documents of the Government of India and the State Governments.