

**TABLE 38 : SECTOR-WISE COST OVERRUN OF DELAYED CENTRAL
SECTOR PROJECTS (End-March)**

(Rupees crore)													
Sector	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007 P
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Atomic energy													
a) Number of projects	7	6	5	5	3	3	0	0	1	0	0	1	1
b) Original estimate	3020.7	2638.2	2439.3	2455.6	1937.8	1937.8	0	0	3447.1	0	0	343.3	343.3
c) Now anticipated	6464.8	5004.0	4904.0	5041.3	5713.7	5713.7	0	0	6760.0	0	0	343.3	343.3
d) Cost overrun	3444.0	2365.7	2464.6	2585.7	3775.9	3775.9	0	0	3312.9	0	0	0	0
2. Civil aviation													
a) Number of projects	1	3	3	2	2	0	0	0	0	0	0	1	1
b) Original estimate	210.0	1431.8	1431.8	294.1	294.1	0	0	0	0	0	0	191.5	191.5
c) Now anticipated	351.9	1667.1	1703.9	566.2	566.2	0	0	0	0	0	0	191.5	191.5
d) Cost overrun	141.9	235.3	272.1	272.1	272.1	0	0	0	0	0	0	0	0
3. Coal													
a) Number of projects	5	11	13	15	16	15	8	3	3	2	1	1	1
b) Original estimate	705.8	2935.9	4060.1	6279.9	8320.8	7191.9	5356.2	1975.0	1975.0	384.4	199.9	199.9	199.9
c) Now anticipated	1505.2	5075.7	6207.5	7722.7	9925.1	8686.2	6348.2	2010.3	1992.5	569.0	182.6	182.6	182.6
d) Cost overrun	799.4	2139.8	2147.4	1442.8	1604.3	1494.3	992.0	35.3	17.5	184.6	-17.3	-17.3	-17.3
4. Finance													
a) Number of projects	1	1	1	1	1	1	1	0	0	0	0	0	0
b) Original estimate	118.3	118.3	118.3	118.3	118.3	118.3	118.3	0	0	0	0	0	0
c) Now anticipated	348.8	348.8	348.8	348.8	348.8	348.8	301.8	0	0	0	0	0	0
d) Cost overrun	230.5	230.5	230.5	230.5	230.5	230.5	183.5	0	0	0	0	0	0
5. Fertilisers													
a) Number of projects	2	3	3	1	0	0	0	1	1	1	1	0	0
b) Original estimate	1578.4	2565.7	2093.2	618.4	0	0	0	350.0	350.0	350.0	350.0	0	0
c) Now anticipated	1578.4	2565.7	2195.4	642.4	0	0	0	509.4	509.4	509.4	610.2	0	0
d) Cost overrun	0	0	102.2	23.9	0	0	0	159.4	159.4	159.4	260.2	0	0
6. Mines													
a) Number of projects	0	0	0	0	0	1	1	1	1	1	0	0	0
b) Original estimate	0	0	0	0	0	157.5	157.5	2062.0	2062.0	2062.0	0	0	0
c) Now anticipated	0	0	0	0	0	157.5	183.6	2062.0	2062.0	2062.0	0	0	0
d) Cost overrun	0	0	0	0	0	0	26.1	0	0	0	0	0	0
7. Steel													
a) Number of projects	3	2	3	5	4	3	1	1	1	1	1	4	6
b) Original estimate	4243.2	3818	5443.8	6511.1	5154.1	2693.1	430.5	430.5	298.7	298.7	107.4	773.3	1609.1
c) Now anticipated	9427.9	8951.2	11167.9	13498.8	8856.7	3787.7	466.7	450.0	298.7	298.7	170.4	773.3	1677.7
d) Cost overrun	5184.7	5133.2	5724.2	6987.7	3702.6	1094.6	36.2	19.5	0	0	63.0	0	68.6
8. Petro-chemicals													
a) Number of projects	0	2	3	3	1	1	0	0	0	0	0	0	0
b) Original estimate	0	336.4	3820.7	3820.7	3484.4	3484.4	0	0	0	0	0	0	0
c) Now anticipated	0	336.4	3841.4	3852.6	3809.0	3809.0	0	0	0	0	0	0	0
d) Cost overrun	0	0	20.6	31.8	324.6	324.6	0	0	0	0	0	0	0
9. Petroleum													
a) Number of projects	11	10	13	17	22	17	1	4	8	12	13	13	24
b) Original estimate	9669.9	7594.3	16602.1	18890.6	20238.6	15905.4	133.6	2702.7	9948.3	13652.3	15982.2	24085.3	35560.1
c) Now anticipated	11892.0	9941.9	18169.4	20715.9	22058.1	16899.1	118.1	2624.7	11030.1	15009.7	19358.4	29692.2	45525.1
d) Cost overrun	2222.1	2347.6	1567.4	1825.3	1819.5	993.7	-15.5	-78.0	1081.8	1357.4	3376.2	5606.9	9965.0

(Continued)

**TABLE 38 : SECTOR-WISE COST OVERRUN OF DELAYED CENTRAL
SECTOR PROJECTS (End-March) (Concl'd.)**

(Rupees crore)													
Sector	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007 P
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10. Power													
a) Number of projects	23	23	22	20	19	15	11	12	11	12	15	20	12
b) Original estimate	13717.5	14555.2	14459.6	9710.0	10233.3	9143.9	8670.5	11445.9	9985.1	7872.3	6963.4	18900.0	26973.1
c) Now anticipated	35470.5	30692.6	32023.3	22552.1	23456.5	24646.3	22920.6	28176.9	24005.8	21545.4	16812.2	28220.0	27902.7
d) Cost overrun	21753.0	16137.4	17563.7	12842.1	13223.2	15502.4	14250.1	16731.0	14020.7	13673.1	9848.8	9320.0	929.6
11. Railways													
a) Number of projects	25	28	37	20	27	27	25	20	24	28	23	19	19
b) Original estimate	4808.6	5012.5	5380.5	3726.1	5254.8	7909.8	7038.9	6690.1	8036.4	9282.4	8634.2	8991.5	8952.0
c) Now anticipated	10766.8	11452.3	11429.6	6322.8	8443.8	12431.6	12171.8	10336.9	12472.1	14042.8	13612.3	17296.3	17823.3
d) Cost overrun	5958.1	6439.8	6049.0	2596.8	3189.0	4521.8	5132.9	3646.8	4435.7	4760.4	4978.1	8304.8	8871.3
12. Surface transport													
a) Number of projects	5	9	16	20	18	17	16	6	44	53	62	65	82
b) Original estimate	925.0	1867.3	2990.4	3666.2	3256.9	3326.4	3078.8	898.3	10656.5	12583.9	16777.2	18243.8	22712.1
c) Now anticipated	1197.6	2359.5	3864.2	5362.0	5216.6	5290.5	5847.7	1809.8	11362.9	13427.4	17044.9	18359.7	23403.6
d) Cost overrun	272.7	492.2	873.7	1695.9	1959.8	1964.1	2768.9	911.5	706.4	843.5	267.7	115.9	691.5
13. Telecommunication													
a) Number of projects	0	0	0	2	0	2	1	0	0	1	5	21	23
b) Original estimate	0	0	0	465.6	0	730.8	546.0	0	0	147.0	1600.5	6026.2	7977.8
c) Now anticipated	0	0	0	671.9	0	730.8	546.0	0	0	147.0	1422.9	5562.8	7398.7
d) Cost overrun	0	0	0	206.3	0	0	0	0	0	0	-177.6	-463.4	-579.1
14. Others													
a) Number of projects	0	0	0	0	0	0	0	1	1	1	4	4	2
b) Original estimate	0	0	0	0	0	0	0	4860.0	4860.0	4860.0	5543.8	5543.8	614.1
c) Now anticipated	0	0	0	0	0	0	0	8800.0	8800.0	10571.0	12332.2	12332.2	1492.0
d) Cost overrun	0	0	0	0	0	0	0	3940.0	3940.0	5711.0	6788.4	6788.4	877.9
Total													
a) Number of projects	83	98	119	111	113	102	65	49	95	112	125	149	171
b) Original estimate	38997.4	42873.6	58839.9	56556.6	58293.1	52599.3	25530.3	31414.5	51619.1	51493.0	56158.6	83298.6	105132.8
c) Now anticipated	79003.9	78395.1	95855.3	87297.5	88394.5	82501.2	48904.5	56780.0	79293.5	78182.4	81546.1	112953.9	125940.4
d) Cost overrun	40006.4	35521.5	37015.4	30740.9	30101.4	29901.9	23374.2	25365.5	27674.4	26689.4	25387.5	29655.3	20807.5

P : Provisional.

Note : 1. Data relate to central sector projects costing Rs.100 crore and above.

2. Projects without date of commissioning are not considered.

3. Cost overrun is taken as the difference between the 'anticipated cost' and the 'original cost'.

Source : Ministry of Statistics and Programme Implementation, Government of India.