

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	TRIPURA				UTTARAKHAND			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	369,833	426,902	419,838	461,387	789,109	1,045,656	875,380	1,094,767
I. TAX REVENUE (A+B)	102,132	120,138	118,638	127,955	416,645	479,966	455,966	507,477
A. State's Own Tax Revenue (1 to 3)	37,070	45,138	45,138	54,580	273,865	311,966	305,356	352,877
1. Taxes on Income (i+ii)	2,385	2,583	2,564	3,077	518	634	609	685
i) Agricultural Income Tax	11	20	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	2,374	2,563	2,564	3,077	518	634	609	685
2. Taxes on Property and Capital Transactions (i to iii)	1,797	2,230	2,191	2,877	44,767	51,647	38,757	43,037
i) Land Revenue	297	357	310	620	2,340	3,143	2,871	768
ii) Stamps and Registration Fees	1,498	1,871	1,881	2,257	42,427	48,504	35,886	42,269
iii) Urban Immovable Property Tax	2	2	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	32,887	40,326	40,383	48,626	228,579	259,685	265,991	309,156
i) Sales Tax (a to f)	26,498	32,164	32,474	39,600	162,741	184,950	191,000	222,080
a) State Sales Tax / VAT	26,498	32,164	32,474	39,600	162,741	132,200	132,200	155,080
b) Central Sales Tax	—	—	—	—	—	8,000	8,000	6,000
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	44,000	50,000	60,000
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	—	—	—	—	—	750	800	1,000
ii) State Excise	3,850	4,430	4,231	4,654	44,156	50,100	52,896	59,822
iii) Taxes on Vehicles	2,320	2,850	2,855	3,426	15,526	17,554	16,335	19,309
iv) Taxes on Goods and Passengers	—	—	—	—	—	1	1	—
v) Taxes and Duties on Electricity	1	2	2	2	5,522	6,460	5,161	7,200
vi) Entertainment Tax	26	—	—	—	645	574	537	700
vii) Other Taxes and Duties	193	880	821	944	-10	45	61	44
B. Share in Central Taxes (i to ix)	65,062	75,000	73,500	73,375	142,780	168,000	150,610	154,600
i) Corporation Tax	20,652	24,644	22,043	18,416	45,308	52,424	49,395	62,394
ii) Income Tax	13,861	15,278	15,267	13,738	30,410	31,835	31,017	30,402
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-1	—	—	—	-2	-9	-9	-4
v) Taxes on Wealth	23	28	1,441	5,853	50	65	50	60
vi) Customs	12,300	14,144	13,706	13,166	26,984	32,761	28,757	25,825
vii) Union Excise Duties	11,741	12,646	13,149	12,228	25,760	34,788	25,118	17,421
viii) Service Tax	6,488	8,260	7,894	9,974	14,265	16,125	16,282	18,496
ix) Other Taxes and Duties on Commodities and Services	-2	—	—	—	5	10	—	6
II. NON-TAX REVENUE (C+D)	267,702	306,764	301,200	333,432	372,464	565,690	419,413	587,290
C. State's Own Non-Tax Revenue (1 to 6)	11,541	12,321	13,303	15,816	66,838	89,723	65,689	142,869
1. Interest Receipts	5,893	3,772	5,200	2,000	4,156	3,802	4,441	5,428
2. Dividends and Profits	27	12	28	30	53	86	23	25

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	TRIPURA				UTTARAKHAND			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	2,570	5,480	4,739	10,182	10,796	20,725	8,672	72,853
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	691	834	738	925	4,976	5,252	5,751	6,834
i) Education, Sports, Art and Culture	100	120	105	150	3,069	3,760	2,800	3,430
ii) Medical and Public Health	374	460	393	512	529	605	682	757
iii) Family Welfare	—	—	—	—	4	3	1	2
iv) Housing	123	136	135	149	158	200	158	200
v) Urban Development	—	—	—	—	612	250	1,110	1,250
vi) Labour and Employment	16	13	17	19	158	161	192	223
vii) Social Security and Welfare	3	5	3	3	118	—	94	100
viii) Water Supply and Sanitation	62	82	68	75	—	10	8	10
ix) Others	13	18	16	17	327	263	706	862
5. Fiscal Services	—	—	200	—	—	1	—	—
6. Economic Services (i to xvii)	2,360	2,224	2,398	2,679	46,857	59,857	46,801	57,729
i) Crop Husbandry	153	172	161	200	394	310	322	499
ii) Animal Husbandry	154	170	162	170	120	104	150	157
iii) Fisheries	127	71	133	140	2	4	6	7
iv) Forestry and Wildlife	552	570	570	599	20,975	20,068	20,669	21,927
v) Plantations	—	—	—	—	—	2	—	—
vi) Co-operation	49	7	53	59	558	503	503	732
vii) Other Agricultural Programmes	—	—	—	—	6	5	2	3
viii) Major and Medium Irrigation projects	—	—	—	—	770	487	594	631
ix) Minor Irrigations	10	31	11	12	146	567	144	200
x) Power	1	—	—	—	14,437	27,000	17,037	22,074
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	7	8	8	8	137	83	83	80
xiii) Industries@	930	1,020	977	1,125	7,376	8,600	6,412	9,100
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	202	100	50	265
xvi) Tourism	64	67	73	79	835	610	318	615
xvii) Others*	315	108	250	287	897	1,416	512	1,441
D. Grants from the Centre (1 to 5)	256,161	294,443	287,897	317,616	305,626	475,967	353,725	444,421
1. State Plan Schemes	92,879	127,897	126,605	147,535	153,992	305,614	188,082	287,725
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2,606	900	800	900	1,016	1,670	1,670	2,493
3. Centrally Sponsored Schemes	19,253	24,108	20,214	23,915	17,099	43,556	43,556	34,561
4. NEC/ Special Plan Scheme	14,462	19,036	14,677	19,036	—	—	—	—
5. Non-Plan Grants (a to c)	126,961	122,502	125,601	126,230	133,520	125,127	120,416	119,642
a) Statutory Grants	112,291	113,190	113,190	113,318	126,165	114,574	106,979	110,194
b) Grants for relief on account of Natural Calamities	1,007	1,022	1,460	1,022	7,319	7,550	11,247	7,639
c) Others	13,663	8,290	10,951	11,890	37	3,003	2,191	1,809

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	UTTAR PRADESH				WEST BENGAL			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	6,867,247	8,580,635	8,514,644	9,443,984	3,016,738	3,606,603	4,077,705	4,231,241
I. TAX REVENUE (A+B)	5,424,706	6,701,910	6,367,697	7,311,420	2,385,540	2,885,601	2,885,601	3,337,292
A. State's Own Tax Revenue (1 to 3)	2,495,932	3,231,300	2,919,142	3,345,582	1,312,634	1,622,283	1,622,283	1,947,642
1. Taxes on Income (i+ii)	1,896	1,500	1,500	2,295	29,246	33,631	33,631	38,670
i) Agricultural Income Tax	—	—	—	—	-260	127	127	140
ii) Taxes on Professions, Trades, Callings and Employment	1,896	1,500	1,500	2,295	29,506	33,504	33,504	38,530
2. Taxes on Property and Capital Transactions (i to iii)	436,921	554,065	554,065	553,204	245,695	322,685	322,685	371,084
i) Land Revenue	39,253	17,011	17,011	18,102	103,958	148,858	148,858	171,187
ii) Stamps and Registration Fees	397,668	537,054	537,054	535,102	141,696	173,762	173,762	199,826
iii) Urban Immovable Property Tax	—	—	—	—	40	65	65	72
3. Taxes on Commodities and Services (i to vii)	2,057,115	2,675,735	2,363,577	2,790,083	1,037,694	1,265,967	1,265,967	1,537,888
i) Sales Tax (a to f)	1,502,310	1,970,500	1,717,800	2,074,127	806,046	979,418	979,418	1,204,685
a) State Sales Tax / VAT	1,246,398	1,244,300	1,597,540	1,910,973	724,863	866,501	866,501	1,065,797
b) Central Sales Tax	138,497	163,600	120,000	148,152	79,754	110,573	110,573	136,005
c) Sales Tax on Motor Spirit and Lubricants	81,722	547,600	—	—	13	8	8	10
d) Surcharge on Sales Tax	7,405	—	—	—	1,332	2,265	2,265	2,786
e) Receipts of Turnover Tax	—	—	—	—	68	61	61	75
f) Other Receipts	28,288	15,000	260	15,002	17	10	10	12
ii) State Excise	394,840	504,000	445,000	517,645	93,547	111,542	111,542	133,850
iii) Taxes on Vehicles	114,584	86,225	86,198	87,489	53,207	67,311	67,311	77,408
iv) Taxes on Goods and Passengers	10,965	73,775	73,775	70,000	107	125	125	137
v) Taxes and Duties on Electricity	20,665	27,535	27,535	25,005	50,669	69,610	69,610	80,051
vi) Entertainment Tax	9,434	13,122	12,790	15,244	3,007	3,347	3,347	3,682
vii) Other Taxes and Duties	4,316	578	478	573	31,112	34,614	34,614	38,075
B. Share in Central Taxes (i to ix)	2,928,774	3,470,610	3,448,555	3,965,838	1,072,906	1,263,318	1,263,318	1,389,649
i) Corporation Tax	929,511	1,057,005	1,050,288	1,207,832	340,509	414,261	414,261	455,687
ii) Income Tax	623,876	683,559	679,216	781,099	228,545	260,133	260,133	286,146
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-47	-168	-167	-194	-17	-17	-17	-19
v) Taxes on Wealth	1,032	1,425	1,416	1,629	378	394	394	433
vi) Customs	553,594	688,643	684,267	786,907	202,799	241,488	241,488	265,637
vii) Union Excise Duties	528,477	676,581	672,282	773,125	193,597	210,618	210,618	231,680
viii) Service Tax	292,443	364,010	361,697	415,952	107,136	136,482	136,482	150,130
ix) Other Taxes and Duties on Commodities and Services	-112	-445	-444	-512	-41	-41	-41	-45
II. NON-TAX REVENUE (C+D)	1,442,541	1,878,725	2,146,948	2,132,564	631,198	721,003	1,192,104	893,949
C. State's Own Non-Tax Revenue (1 to 6)	581,601	609,845	832,574	562,692	147,309	177,091	533,910	272,907
1. Interest Receipts	124,784	158,858	162,895	107,995	68,996	82,886	403,991	129,220
2. Dividends and Profits	1,072	592	592	592	622	283	715	823

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(Rs. lakh)

Item	UTTAR PRADESH				WEST BENGAL			
	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	151,076	167,701	292,653	168,792	24,349	34,470	35,497	41,517
of which: State Lotteries	—	—	—	—	3,351	3,427	3,854	4,432
4. Social Services (i to ix)	145,068	24,932	72,759	27,222	11,324	15,712	21,018	25,093
i) Education, Sports, Art and Culture	121,762	7,981	13,286	9,622	2,142	1,997	2,496	2,866
ii) Medical and Public Health	7,211	7,362	45,296	8,186	4,283	9,627	12,772	15,561
iii) Family Welfare	111	200	200	200	27	18	31	36
iv) Housing	1,136	3,693	3,693	4,062	968	1,262	1,113	1,281
v) Urban Development	32	3,890	3,890	3,890	1,968	623	2,263	2,603
vi) Labour and Employment	9,335	1,354	1,354	796	462	542	586	671
vii) Social Security and Welfare	1,973	440	440	448	1,019	668	1,409	1,682
viii) Water Supply and Sanitation	39	—	—	—	133	586	153	176
ix) Others	3,469	12	4,600	18	321	390	193	219
5. Fiscal Services	6	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	159,595	257,763	303,675	258,092	42,017	43,740	72,688	76,255
i) Crop Husbandry	5,103	3,946	10,886	4,067	533	673	640	756
ii) Animal Husbandry	1,060	1,955	1,955	2,119	336	398	533	605
iii) Fisheries	298	350	350	338	217	624	1,105	962
iv) Forestry and Wildlife	29,480	18,515	18,095	18,520	4,984	5,043	5,751	6,614
v) Plantations	—	—	—	—	39	—	45	51
vi) Co-operation	633	1,254	1,254	1,050	424	878	606	679
vii) Other Agricultural Programmes	562	358	358	433	34	46	39	44
viii) Major and Medium Irrigation projects	32,181	18,336	18,336	14,984	691	842	795	914
ix) Minor Irrigations	3,141	4,574	4,574	1,697	1,957	2,288	2,251	2,588
x) Power	34,225	148,500	148,500	90,000	1	1	1	1
xi) Petroleum	—	—	—	—	1	2	2	2
xii) Village and Small Industries	161	8	8	9	468	204	538	619
xiii) Industries@	39,529	44,904	60,051	51,779	995	1,802	1,155	1,316
xiv) Ports and Light Houses	—	—	—	—	10	10	12	13
xv) Road Transport	462	198	198	218	—	—	—	—
xvi) Tourism	289	100	100	100	138	564	282	476
xvii) Others*	12,472	14,764	39,009	72,778	31,189	30,367	58,936	60,614
D. Grants from the Centre (1 to 5)	860,940	1,268,880	1,314,374	1,569,872	483,890	543,911	658,194	621,042
1. State Plan Schemes	279,549	441,292	470,407	567,904	242,090	256,010	271,975	268,163
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	26,190	421	605	422	7,030	10,142	13,519	11,543
3. Centrally Sponsored Schemes	265,759	468,026	486,733	589,420	137,579	161,943	225,400	228,079
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	289,442	359,141	356,629	412,126	97,190	115,816	147,301	113,257
a) Statutory Grants	257,115	313,342	310,842	328,392	74,107	80,196	111,681	86,013
b) Grants for relief on account of Natural Calamities	23,510	24,215	24,215	24,956	18,647	19,207	19,207	19,793
c) Others	8,818	21,584	21,572	58,778	4,436	16,413	16,413	7,451