

State Finances : A Study of Budgets of 2006-07

Statement 12 : Developmental Expenditure*

(Rs. crore)

States	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Variation over Previous Year (Per cent)		
					2004-05 (Accounts) (Col.3/Col.2)	2005-06 (Revised Estimates) (Col.4/Col.3)	2006-07 (Budget Estimates) (Col.5/Col.4)
1	2	3	4	5	6	7	8
1. Andhra Pradesh	23,063	24,829	31,326	40,311	7.7	26.2	28.7
2. Arunachal Pradesh	1,374	1,384	1,757	1,608	0.7	26.9	-8.5
3. Assam	5,638	9,656	12,058	12,638	71.3	24.9	4.8
4. Bihar	10,127	9,095	14,787	16,590	-10.2	62.6	12.2
5. Chhattisgarh	5,736	5,719	7,865	8,721	-0.3	37.5	10.9
6. Goa	1,463	1,672	2,044	2,304	14.3	22.2	12.7
7. Gujarat	18,137	18,796	20,300	21,019	3.6	8.0	3.5
8. Haryana	8,411	7,428	9,527	10,387	-11.7	28.3	9.0
9. Himachal Pradesh	3,882	3,715	4,292	4,428	-4.3	15.5	3.2
10. Jammu and Kashmir	4,841	6,918	8,972	9,179	42.9	29.7	2.3
11. Jharkhand	6,094	7,963	9,708	11,428	30.7	21.9	17.7
12. Karnataka	15,484	19,321	22,094	26,374	24.8	14.4	19.4
13. Kerala	9,913	10,018	13,022	13,748	1.1	30.0	5.6
14. Madhya Pradesh	14,446	17,757	19,682	17,812	22.9	10.8	-9.5
15. Maharashtra	31,999	38,211	45,459	39,422	19.4	19.0	-13.3
16. Manipur	1,070	1,477	1,935	1,932	38.0	31.0	-0.2
17. Meghalaya	1,065	1,280	1,605	1,841	20.2	25.4	14.7
18. Mizoram	1,217	1,232	1,634	1,238	1.2	32.6	-24.2
19. Nagaland	1,281	1,163	1,794	1,787	-9.2	54.3	-0.4
20. Orissa	7,835	6,862	8,494	9,203	-12.4	23.8	8.3
21. Punjab	7,695	7,988	10,272	11,381	3.8	28.6	10.8
22. Rajasthan	14,451	15,299	17,835	18,902	5.9	16.6	6.0
23. Sikkim	691	921	1,102	1,179	33.3	19.7	7.0
24. Tamil Nadu	17,538	20,397	23,445	29,159	16.3	14.9	24.4
25. Tripura	1,553	1,791	2,296	2,136	15.3	28.2	-7.0
26. Uttaranchal	3,310	4,163	6,235	7,385	25.8	49.8	18.4
27. Uttar Pradesh	39,660	26,091	35,297	41,970	-34.2	35.3	18.9
28. West Bengal	14,875	15,329	19,121	20,526	3.1	24.7	7.3
29. NCT Delhi	7,251	7,065	8,340	8,318	-2.6	18.1	-0.3
All States	280,099	293,538	362,300	392,926	4.8	23.4	8.5

* Comprise expenditure on Revenue and Capital Accounts and Loans and Advances extended by States for developmental purposes.

Note : Figures of Jammu and Kashmir and Jharkhand for the year 2004-05 (Accounts) relate to Revised Estimates.

Source : Budget Documents of State Governments.