

Statement 5: Decomposition of Gross Fiscal Deficit

(Rs. crore)

States	2004-05 (Accounts)				2005-06 (Revised Estimates)				2006-07 (Budget Estimates)			
	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Andhra Pradesh	2,558 (31.2)	5,414 (66.1)	220 (2.7)	8,192	1,118 (12.7)	7,223 (82.2)	449 (5.1)	8,790	996 (9.8)	10,065 (98.7)	136 (1.3)	10,197
2. Arunachal Pradesh	8 (2.0)	375 (97.1)	3 (0.9)	386	-222 (-64.8)	562 (164.0)	3 (0.8)	343	-190 (-151.5)	312 (248.0)	4 (3.5)	126
3. Assam	292 (14.2)	2,181 (106.0)	-415 (-20.2)	2,057	331 (10.9)	2,565 (84.0)	156 (5.1)	3,053	435 (13.1)	2,780 (83.7)	105 (3.2)	3,319
4. Bihar	-1,076 (-86.6)	1,205 (97.0)	1,113 (89.6)	1,242	153 (3.0)	3,307 (65.6)	1,579 (31.3)	5,039	-611 (-13.3)	4,912 (107.2)	281 (6.1)	4,582
5. Chhattisgarh	-146 (-11.8)	1,279 (103.9)	98 (8.0)	1,232	-782 (-59.5)	1,763 (134.1)	334 (25.4)	1,315	-1,200 (-83.4)	2,632 (182.9)	7 (0.5)	1,439
6. Goa	123 (22.4)	426 (77.3)	2 (0.3)	551	70 (10.1)	618 (89.9)	-1 (-0.1)	687	34 (4.5)	728 (95.7)	-1 (-0.2)	761
7. Gujarat	4,037 (46.4)	4,100 (47.1)	559 (6.4)	8,696	335 (5.0)	5,816 (87.5)	499 (7.5)	6,649	-20 (-0.3)	6,504 (94.7)	383 (5.6)	6,866
8. Haryana	258 (21.4)	897 (74.4)	51 (4.2)	1,206	603 (32.2)	1,230 (65.7)	39 (2.1)	1,873	280 (15.5)	1,527 (84.4)	1 (0.1)	1,808
9. Himachal Pradesh	1,158 (64.0)	654 (36.1)	-2 (-0.1)	1,810	93 (10.0)	836 (89.1)	9 (0.9)	938	254 (25.4)	760 (75.8)	-12 (-1.2)	1,002
10. Jammu and Kashmir	-1,577 (-156.4)	2,536 (251.6)	49 (4.8)	1,008	-1,816 (-114.4)	3,362 (211.7)	42 (2.7)	1,588	-2,935 (-248.9)	4,017 (340.7)	97 (8.2)	1,179
11. Jharkhand	1,111 (30.5)	2,012 (55.2)	524 (14.4)	3,648	1,553 (31.6)	2,222 (45.2)	1,143 (23.2)	4,918	713 (14.7)	2,734 (56.2)	1,418 (29.1)	4,865
12. Karnataka	-1,638 (-45.5)	4,674 (129.8)	565 (15.7)	3,600	-1,187 (-24.9)	5,647 (118.5)	304 (6.4)	4,764	-1,535 (-29.5)	6,554 (125.8)	192 (3.7)	5,211
13. Kerala	3,669 (82.4)	682 (15.3)	101 (2.3)	4,452	4,494 (76.5)	804 (13.7)	575 (9.8)	5,873	5,310 (71.5)	1,399 (18.8)	721 (9.7)	7,430
14. Madhya Pradesh	-1,717 (-26.4)	4,951 (76.3)	3,258 (50.2)	6,492	25 (0.5)	6,853 (143.7)	-2,110 (-44.2)	4,769	-970 (-19.9)	5,169 (106.1)	675 (13.9)	4,874
15. Maharashtra	10,033 (53.9)	7,877 (42.3)	710 (3.8)	18,620	1,419 (8.6)	11,118 (67.5)	3,934 (23.9)	16,472	-306 (-3.6)	7,519 (89.3)	1,206 (14.3)	8,419
16. Manipur	-92 (-20.4)	521 (116.0)	20 (4.4)	449	-482 (-150.9)	741 (232.0)	60 (18.9)	319	-797 (-739.6)	839 (778.4)	66 (61.1)	108

Statement 5: Decomposition of Gross Fiscal Deficit (Concl.d.)

(Rs. crore)

States	2004-05 (Accounts)				2005-06 (Revised Estimates)				2006-07 (Budget Estimates)			
	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.	Revenue Deficit	Capital Outlay	Net Lending	G.F.D.
1	2	3	4	5	6	7	8	9	10	11	12	13
17. Meghalaya	50 (16.0)	246 (78.4)	17 (5.6)	313	-131 (-60.6)	316 (146.2)	31 (14.4)	216	-340 (-397.6)	401 (468.5)	25 (29.1)	86
18. Mizoram	-107 (-45.9)	330 (140.7)	12 (5.2)	234	-182 (-55.1)	494 (150.1)	17 (5.0)	329	-151 (-143.7)	241 (229.5)	15 (14.1)	105
19. Nagaland	-155 (-70.9)	379 (173.8)	-6 (-2.8)	218	-461 (-163.1)	746 (263.8)	-2 (0.7)	283	-526 (-321.8)	690 (421.7)	— (0.1)	164
20. Orissa	522 (38.2)	1,056 (77.3)	-212 (-15.5)	1,366	516 (36.5)	1,067 (75.5)	-170 (-12.0)	1,414	475 (28.3)	1,349 (80.5)	-148 (-8.8)	1,676
21. Punjab	3,391 (84.0)	682 (16.9)	-37 (0.9)	4,036	1,713 (46.8)	1,980 (54.1)	-31 (-0.9)	3,662	1,406 (39.1)	2,376 (66.1)	-190 (-5.3)	3,593
22. Rajasthan	2,143 (34.9)	3,488 (56.8)	515 (8.4)	6,146	865 (14.3)	4,689 (77.3)	515 (8.5)	6,069	43 (0.8)	5,024 (97.7)	74 (1.4)	5,141
23. Sikkim	-169 (-91.0)	354 (190.5)	1 (0.5)	186	-199 (-71.3)	478 (171.5)	-1 (0.2)	279	-248 (-91.7)	518 (191.9)	-1 (-0.2)	270
24. Tamil Nadu	703 (12.6)	4,564 (81.9)	302 (5.4)	5,570	360 (6.6)	4,846 (89.0)	238 (4.4)	5,444	1,129 (15.6)	6,432 (88.9)	-330 (-4.6)	7,231
25. Tripura	-394 (-164.1)	637 (264.9)	-2 (-0.8)	240	-515 (-101.3)	1,023 (201.2)	— (0.1)	509	-441 (-72.8)	1,046 (172.6)	1 (0.2)	606
26. Uttaranchal	950 (43.8)	1,127 (51.9)	94 (4.3)	2,171	423 (17.4)	1,897 (77.9)	115 (4.7)	2,436	156 (5.5)	2,536 (89.4)	146 (5.2)	2,838
27. Uttar Pradesh	6,993 (53.8)	5,653 (43.5)	351 (2.7)	12,998	3,132 (23.8)	9,718 (73.8)	318 (2.4)	13,168	-1,123 (-8.8)	13,437 (105.7)	397 (3.1)	12,712
28. West Bengal	8,228 (77.2)	1,835 (17.2)	591 (5.5)	10,653	8,598 (76.6)	1,844 (16.4)	784 (7.0)	11,226	8,339 (69.3)	2,042 (17.0)	1,643 (13.7)	12,025
29. NCT Delhi	-2,735 (-184.4)	1,426 (96.1)	2,793 (188.3)	1,483	-2,648 (-180.7)	1,584 (108.0)	2,530 (172.6)	1,466	-3,663 (-373.6)	1,963 (200.2)	2,680 (273.4)	980
All States	36,423 (33.3)	61,559 (56.3)	11,276 (10.3)	109,257	17,178 (15.1)	85,350 (74.9)	11,361 (10.0)	113,888	4,511 (4.1)	96,506 (88.0)	9,593 (8.8)	109,610

‘—’ Indicates surplus in deficit indicators

Notes : 1. Figures in brackets represent percentages to GFD.

2. Figures for Jammu and Kashmir and Jharkhand for the year 2004-05 (Accounts) relate to Revised Estimates.

3. GFD for the Government of Andhra Pradesh is adjusted of disinvestment proceeds of Rs.1,000 crore in 2006-07 (BE). The sum of decomposition, therefore, will not be equal to GFD in 2006-07 (BE).

Source : Budget Documents of State Governments.