Appendix Table 4: Revenue Expenditure

(Rs. crore)

Items	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III)	**4,08,497**	**4,55,593**	**4,71,421**	**5,24,658**	**62,923**	**15.4**	**15,828**	**3.5**	**53,237**	**11.3**
I. Developmental Expenditure (A+B)	**2,16,474**	**2,40,973**	**2,62,818**	**2,86,765**	**46,345**	**21.4**	**21,845**	**9.1**	**23,946**	**9.1**
A Social Services (1 to 11)	**1,32,053**	**1,51,583**	**1,63,984**	**1,81,306**	**31,932**	**24.2**	**12,401**	**8.2**	**17,322**	**10.6**
1. Education, Sports, Art and Culture	70,937	81,503	84,776	93,767	13,840	19.5	3,273	4.0	8,990	10.6
2. Medical and Public Health and Family Welfare	18,456	22,561	23,370	25,775	4,914	26.6	809	3.6	2,405	10.3
3. Water Supply and Sanitation	6,933	8,045	8,869	8,490	1,936	27.9	824	10.2	-379	-4.3
4. Housing	1,889	1,968	2,203	3,069	314	16.6	236	12.0	866	39.3
5. Urban Development	5,343	5,983	6,350	11,140	1,007	18.8	368	6.1	4,789	75.4
6. Welfare of Scheduled Caste,Scheduled Tribes and Other Backward Classes	9,199	10,916	11,712	12,383	2,513	27.3	796	7.3	672	5.7
7. Labour and Labour Welfare	1,514	1,863	1,877	2,056	363	24.0	14	0.7	180	9.5
8. Social Security and Welfare	8,132	9,460	10,616	13,171	2,484	30.5	1,156	12.2	2,555	24.1
9. Nutrition	3,262	3,867	4,320	5,148	1,059	32.5	453	11.7	828	19.2
10. Relief on account of Natural Calamities	5,568	4,455	8,823	4,524	3,254	58.4	4,368	98.0	-4,299	-48.7
11. Others*	820	962	1,067	1,783	247	30.1	105	10.9	716	67.0
B. Economic Services (1 to 9)	**84,421**	**89,390**	**98,834**	**105,459**	**14,413**	**17.1**	**9,444**	**10.6**	**6,625**	**6.7**
1. Agriculture and Allied Activities	19,946	21,267	22,376	23,634	2,429	12.2	1,109	5.2	1,259	5.6
2. Rural Development	15,395	17,747	19,910	20,571	4,515	29.3	2,163	12.2	661	3.3
3. Special Area Programmes	613	925	993	1,013	380	62.0	68	7.4	21	2.0
4. Irrigation and Flood Control	9,950	11,597	12,475	14,911	2,524	25.4	878	7.6	2,437	19.5
5. Energy	21,941	18,527	21,573	19,417	-368	-1.7	3,046	16.4	-2,156	-10.0
6. Industry and Minerals	2,901	3,344	4,119	3,955	1,219	42.0	775	23.2	-164	-4.0
7. Transport and Communications	8,746	9,797	11,145	13,957	2,399	27.4	1,348	13.8	2,812	25.2
8. Science, Technology and Environment	201	273	314	449	113	56.3	40	14.8	135	43.0
9. General Economic Services	4,727	5,913	5,931	7,552	1,204	25.5	18	0.3	1,621	27.3
II Non-Developmental Expenditure (A to F)	**1,83,961**	**2,05,815**	**1,98,501**	**2,24,775**	**14,540**	**7.9**	**-7,314**	**-3.6**	**26,274**	**13.2**
A. Organs of State	4,520	4,391	4,836	5,177	316	7.0	444	10.1	342	7.1
B. Fiscal Services	11,344	10,240	10,553	10,823	-791	-7.0	313	3.1	271	2.6
C. Interest Payments and Servicing of Debt (1+2)	92,607	98,689	95,354	106,045	2,747	3.0	-3,334	-3.4	10,691	11.2
1. Appropriation for Reduction or Avoidance of Debt	4,618	5,391	6,361	6,620	1,743	37.7	970	18.0	260	4.1
2. Interest Payments	87,989	93,298	88,994	99,425	1,005	1.1	-4,304	-4.6	10,431	11.7
D. Administrative Services	30,744	37,657	36,597	43,396	5,852	19.0	-1,060	-2.8	6,799	18.6
E. Pensions	37,378	41,661	42,416	47,825	5,038	13.5	755	1.8	5,409	12.8
F. Miscellaneous General Services	7,369	13,178	8,746	11,508	1,377	18.7	-4,432	-33.6	2,762	31.6
of which : State Lotteries	6,712	9,329	7,908	10,257	1,196	17.8	-1,420	-15.2	2,349	29.7
III. Grants-in-Aid and Contribution	**8,063**	**8,805**	**10,101**	**13,119**	**2,038**	**25.3**	**1,296**	**14.7**	**3,017**	**29.9**

* Mainly includes expenditure on Information and Publicity, Secretariat-Social Services, *etc.*

Notes : 1. Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. The figures for 2005-06 (BE) will differ from that of the published figures of the last year as figures in respect of Bihar for 2005-06 (BE) have been revised based on Budget 2006-07. Figures in respect of Bihar for 2005-2006 (BE) were based on *vote-on-accounts* in last year's Study.

Source : Budget Documents of State Governments.