

Appendix Table 6: Capital Disbursements

(Amount in Rs. crore)

Item	2007-08 (Accounts)	2008-09 (Budget Estimates)	2008-09 (Revised Estimates)	2009-10 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Capital Disbursements (1 to 4)	1,71,520	2,01,374	2,13,259	2,18,540	41,739	24.3	11,885	5.9	5,281	2.5
1. Total Capital Outlay (i+ii)	1,18,862	1,45,159	1,57,254	1,60,247	38,392	32.3	12,095	8.3	2,993	1.9
i) Development Outlay (a+b)	1,13,584	1,39,013	1,51,074	1,53,526	37,490	33.0	12,061	8.7	2,452	1.6
a) Social Services	22,990	31,612	34,288	34,187	11,299	49.1	2,677	8.5	-101	-0.3
b) Economic Services	90,595	1,07,401	1,16,786	1,19,339	26,191	28.9	9,385	8.7	2,553	2.2
ii) Non-Development Outlay@@	5,278	6,146	6,180	6,721	902	17.1	34	0.6	541	8.8
2. Discharge of Internal Debt@@ of which:	30,212	31,717	31,461	36,507	1,249	4.1	-256	-0.8	5,046	16.0
Market Loans										
3. Repayment of Loans to the Centre	12,588	12,184	12,354	13,521	-235	-1.9	169	1.4	1,167	9.5
4. Loans and Advances by the State Governments (i+ii)	8,185	8,406	7,865	7,993	-319	-3.9	-541	-6.4	128	1.6
i) Development (a+b)	14,261	16,092	16,678	13,792	2,417	16.9	586	3.6	-2,885	-17.3
a) Social Services	13,540	15,294	16,048	13,106	2,508	18.5	754	4.9	-2,942	-18.3
b) Economic Services	6,180	8,018	7,393	5,839	1,213	19.6	-626	-7.8	-1,554	-21.0
ii) Non-Development	7,360	7,275	8,655	7,267	1,295	17.6	1,380	19.0	-1,388	-16.0
	721	798	630	687	-91	-12.6	-168	-21.1	57	9.0

@ : Comprises expenditure on general services.

@@ : Includes repayment of market loans, land compensation bonds, as also repayment of loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, etc. but exclude repayments of cash credits and loans from the State Bank of India and other banks and Means and Advances and Overdraft from the RBI.

Note : 1. Figures for 2007-08 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Capital Expenditure is given exclusive of Public Accounts. Also see Note to Appendices.

Source : Budget Documents of the State Governments.