Appendix Table 5: Capital Receipts

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
Total Capital Receipts (1 to 10)	**1,96,634**	**2,25,014**	**2,37,355**	**2,42,860**	**40,721**	**20.7**	**12,341**	**5.5**	**5,505**	**2.3**
1. Internal Debt *	1,42,951	1,66,820	1,86,621	1,93,072	43,670	30.5	19,801	11.9	6,450	3.5
of which:										
(i) Market Loans (Gross)	1,18,492	1,29,670	1,40,171	148,356	21,678	18.3	10,501	8.1	8,186	5.8
(ii) Special Securities issued to NSSF@	8,520	18,957	28,968	25,911	20,448	240.0	10,012	52.8	-3,057	-10.6
2. Loans from the Centre@	7,005	17,209	12,783	15,445	5,779	82.5	-4,426	-25.7	2,662	20.8
3. Recovery of Loans and Advances	11,072	4,609	7,963	4,210	-3,108	-28.1	3,354	72.8	-3,753	-47.1
4. Small Savings, Provident Funds, etc. (net)	15,641	21,617	24,289	22,426	8,648	55.3	2,672	12.4	-1,863	-7.7
5. Contingency Fund (net)	781	200	702	185	-79	-10.1	502	250.9	-517	-73.6
6. Reserve Funds (net)**	7542	2,554	-7,208	3,739	-14,750	-195.6	-9,762	-382.3	10,947	-151.9
7. Deposits and Advances (net)***	4,594	9,354	6,236	3,566	1,642	35.7	-3,118	-33.3	-2,670	-42.8
8. Appropriation to Contingency Fund (net)	-495	–	-200	–	295	-59.6	-200	–	200	-100.0
9. Remittances (net)	-1,522	3	325	8,865	1,847	-121.4	323	–	8,540	–
10. Others #	9,066	2,649	5,843	-8,649	-3,223	-35.5	3,194	120.6	-14,492	-248.0

'–' : Nil/Negligible/Abnormal growth due to low base.

* : Includes market loans, special securities issued to NSSF, land compensation bonds, cash credits and loans from State Bank of India and other banks (net) as also loans from National Rural Credit (Long-term Operations) Fund of the NABARD, National Co-operative Development Corporation, Life Insurance Corporation of India, Khadi and Village Industries Commission, etc, but excludes Ways and Means Advances and Overdrafts from the Reserve Bank of India.

@ : With the change in the system of accounting with effect from 1999-2000, States' share in small savings which was included earlier under loans from the Centre is included under internal debt and shown as special securities issued to NSSF of the Central Government.

** : Reserve funds (net) includes reserve funds bearing interest (like the depreciation reserve funds of Government Commercial Undertakings) as well as those not bearing interest (like sinking funds, famine relief fund and roads and bridges funds).

*** : Deposits and advances (net) include deposits bearing interest (like deposits of local funds) as well as those not bearing interest (like defence and postal deposits and civil advances).

: Includes Suspense and Miscellaneous (net) and Inter-State Settlement (net) and Miscellaneous Capital Receipts.

Note : 1. Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Capital receipts include Public Accounts on a net basis. Also see Notes to Appendices.

Source : Budget Documents of the State Governments.