

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

CHHATTISGARH

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL EXPENDITURE (I+II+III)	357,561	726,424	1,083,985	576,473	811,389	1,387,862	673,353	899,565	1,572,919	806,673	1,002,432	1,809,104
I. DEVELOPMENTAL EXPENDITURE (A + B)	352,640	373,115	725,755	569,772	393,020	962,792	669,664	461,334	1,130,998	801,088	518,395	1,319,483
A. Social Services (1 to 12)	227,434	184,301	411,735	404,562	233,194	637,756	488,592	241,035	729,627	598,748	287,420	886,168
1. Education, Sports, Art and Culture	102,925	78,085	181,010	135,621	96,082	231,703	175,622	100,767	276,388	226,420	121,725	348,145
2. Medical and Public Health	13,589	18,663	32,253	33,155	28,532	61,687	30,883	26,349	57,232	37,325	33,078	70,403
3. Family Welfare	7,284	6	7,290	8,033	15	8,048	8,160	15	8,175	7,550	15	7,565
4. Water Supply and Sanitation	31,350	6,358	37,708	39,106	7,154	46,260	43,098	7,610	50,708	32,621	9,717	42,338
5. Housing	2,497	3,162	5,659	4,823	3,658	8,481	5,766	3,919	9,685	2,876	4,045	6,921
6. Urban Development	19,032	1,171	20,203	43,428	2,148	45,576	59,131	2,200	61,331	46,471	2,266	48,738
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12,403	50,342	62,745	12,492	55,424	67,916	14,935	59,315	74,250	14,545	73,853	88,398
8. Labour and Welfare	1,022	2,605	3,627	3,863	3,217	7,081	2,760	2,939	5,699	3,548	3,733	7,281
9. Social Security and Welfare	21,890	17,391	39,281	102,820	16,837	119,657	127,023	17,051	144,074	192,847	17,667	210,514
10. Nutrition	15,127	—	15,127	20,877	—	20,877	20,869	—	20,869	34,035	—	34,035
11. Relief on account of Natural Calamities	—	4,067	4,067	—	17,640	17,640	—	17,690	17,690	—	18,562	18,562
12. Others*	315	2,451	2,765	345	2,487	2,832	345	3,182	3,527	510	2,758	3,268
B. Economic Services (1 to 9)	125,206	188,814	314,020	165,210	159,826	325,036	181,072	220,299	401,371	202,340	230,975	433,316
1. Agriculture and Allied Activities (i to xii)	51,158	92,656	143,814	60,922	61,898	122,819	75,291	114,682	189,972	76,084	130,583	206,667
i) Crop Husbandry	8,653	7,027	15,680	16,568	8,450	25,018	25,112	10,156	35,269	30,330	13,107	43,437
ii) Soil and Water Conservation	61	1,413	1,474	55	1,093	1,148	55	1,104	1,159	57	1,823	1,680
iii) Animal Husbandry	5,415	6,356	11,770	9,872	7,362	17,234	10,114	7,719	17,832	7,088	10,479	17,567
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	562	678	1,240	875	984	1,860	1,905	896	2,801	1,691	1,153	2,845
vi) Forestry and Wild Life	16,064	29,404	45,468	19,610	34,544	54,153	23,099	36,436	59,535	22,205	41,588	63,793
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	17,978	45,259	63,237	3,601	6,122	9,722	3,915	55,097	59,013	4,075	58,876	62,951
ix) Agricultural Research and Education	530	1,342	1,872	1,000	1,889	2,889	1,000	1,888	2,888	1,000	1,892	2,892
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	777	1,158	1,935	9,341	1,454	10,795	9,949	1,385	11,334	9,638	1,864	11,502
xii) Other Agricultural Programmes	1,120	18	1,138	—	—	—	141	—	141	—	—	—
2. Rural Development	53,856	30,030	83,886	76,814	31,806	108,620	76,907	32,666	109,573	77,449	34,643	112,092
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	4,747	10,135	14,882	3,809	8,590	12,398	4,563	9,820	14,383	5,332	12,559	17,891
of which:												
i) Major and Medium Irrigation	1,891	8,839	10,730	—	7,307	7,307	568	8,537	9,105	1,101	11,275	12,376
ii) Minor Irrigation	2,661	1,295	3,956	3,490	1,283	4,773	3,665	1,283	4,948	3,817	1,283	5,100
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	4,234	12,901	17,135	6,605	11,960	18,565	5,355	11,960	17,315	21,180	160	21,340
of which: Power	2,714	12,901	15,615	5,042	11,960	17,002	3,792	11,960	15,752	19,610	160	19,770
6. Industry and Minerals (i to iii)	7,190	7,342	14,531	10,444	9,663	20,107	10,744	9,922	20,666	13,449	11,754	25,203
i) Village and Small Industries	2,634	2,212	4,846	4,232	2,656	6,888	5,105	2,956	8,061	4,996	3,800	8,796
ii) Industries@	4,556	5,105	9,660	6,213	6,982	13,195	5,639	6,941	12,580	8,453	7,924	16,377
iii) Others**	—	25	25	—	25	25	—	25	25	—	30	30

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CHHATTISGARH

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
7. Transport and Communications (i + ii)	1,326	34,733	36,059	2,772	34,464	37,236	3,934	39,914	43,848	4,651	39,571	44,222
i) Roads and Bridges	—	34,730	34,730	10	34,456	34,466	931	39,908	40,839	700	39,568	40,268
ii) Others @@	1,326	3	1,329	2,762	8	2,770	3,003	6	3,009	3,951	3	3,954
8. Science, Technology and Environment	650	72	722	713	100	813	813	100	913	731	75	806
9. General Economic Services (i to iv)	2,045	946	2,991	3,131	1,346	4,477	3,465	1,235	4,700	3,465	1,630	5,095
i) Secretariat – Economic Services	4	305	309	1	444	445	212	426	638	79	563	642
ii) Tourism	2,000	—	2,000	3,100	—	3,100	3,100	—	3,100	3,233	—	3,233
iii) Civil Supplies	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others +	41	641	682	30	903	933	153	809	962	153	1,067	1,220
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)												
A. Organs of State	2,822	301,136	303,958	6,701	378,434	385,135	3,689	388,386	392,076	5,585	436,541	442,126
B. Fiscal Services (i to ii)	178	8,628	8,806	231	14,778	15,010	231	15,671	15,903	279	20,678	20,956
i) Collection of Taxes and Duties	984	27,796	28,780	5,143	40,522	45,665	1,704	40,810	42,514	2,743	44,995	47,738
ii) Other Fiscal Services	—	27,762	28,746	5,143	40,461	45,604	1,704	40,742	42,446	2,743	44,922	47,665
C. Interest Payments and Servicing of Debt (1 + 2)	—	34	34	—	61	61	—	68	68	—	73	73
1. Appropriation for Reduction or Avoidance of Debt	—	124,017	124,017	—	125,382	125,382	—	119,361	119,361	—	117,902	117,902
2. Interest Payments (i to iv)	—	10,000	10,000	—	10,000	10,000	—	10,000	10,000	—	10,000	10,000
i) Interest on Loans from the Centre	—	114,017	114,017	—	115,382	115,382	—	109,361	109,361	—	107,902	107,902
ii) Interest on Internal Debt	—	17,374	17,374	—	16,155	16,155	—	17,160	17,160	—	14,834	14,834
of which:	—	71,034	71,034	—	75,445	75,445	—	71,099	71,099	—	72,015	72,015
(a) Interest on Market Loans	—	21,253	21,253	—	19,703	19,703	—	19,541	19,541	—	17,178	17,178
(b) Interest on NSSF	—	45,405	45,405	—	47,117	47,117	—	47,318	47,318	—	46,559	46,559
iii) Interest on Small Savings, Provident Funds, etc.	—	12,193	12,193	—	14,527	14,527	—	12,193	12,193	—	12,193	12,193
iv) Others	—	13,416	13,416	—	9,255	9,255	—	8,910	8,910	—	8,859	8,859
D. Administrative Services (i to v)	1,660	72,240	73,900	1,327	111,762	113,089	1,754	125,615	127,369	2,563	158,663	161,226
i) Secretariat – General Services	20	2,589	2,609	42	3,757	3,799	165	3,528	3,693	171	4,326	4,497
ii) District Administration	—	5,755	5,755	—	7,038	7,038	—	8,068	8,068	—	9,605	9,605
iii) Police	1,228	47,866	49,094	1,250	59,248	60,498	1,385	67,119	68,504	2,376	82,841	85,217
iv) Public Works	409	8,125	8,534	—	10,592	10,592	—	14,869	14,869	—	12,390	12,390
v) Others ++	3	7,905	7,908	35	31,127	31,162	204	32,031	32,235	16	49,501	49,517
E. Pensions	—	68,450	68,450	—	85,978	85,978	—	86,918	86,918	—	94,292	94,292
F. Miscellaneous General Services	—	5	5	—	11	11	—	11	11	—	11	11
of which:	—	—	—	—	—	—	—	—	—	—	—	—
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	2,099	52,173	54,272	—	39,935	39,935	—	49,845	49,845	—	47,495	47,495
of which:	—	—	—	—	—	—	—	—	—	—	—	—
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,099	52,173	54,272	—	39,935	39,935	—	49,845	49,845	—	47,495	47,495