

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	573,557	1,899,076	2,472,633	45,410	57,572	102,982	144,888	539,736	684,624
I. Developmental Expenditure (A + B)	565,044	951,003	1,516,047	44,501	24,685	69,186	144,318	247,366	391,684
A. Social Services (1 to 12)	193,495	627,563	821,058	23,405	10,845	34,250	92,277	177,885	270,162
1. Education, sports, art and culture	38,425	340,995	379,420	10,306	6,180	16,486	47,356	139,782	187,138
2. Medical and public health	18,773	85,390	104,163	2,017	3,778	5,795	11,699	16,390	28,089
3. Family welfare	27,064	198	27,262	382	-	382	5,989	414	6,403
4. Water supply and sanitation	9,855	7,478	17,333	5,905	241	6,146	10,347	5,599	15,946
5. Housing	14,027	1,844	15,871	50	-	50	206	583	789
6. Urban development	14,219	20,293	34,512	-	24	24	883	438	1,321
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	42,449	70,622	113,071	-	-	-	7,272	822	8,094
8. Labour and Labour welfare	1,429	5,450	6,879	616	62	678	824	1,631	2,455
9. Social Security and Welfare	16,586	14,630	31,216	1,639	162	1,801	4,689	2,776	7,465
10. Nutrition	9,115	46,332	55,447	1,134	10	1,144	2,859	814	3,673
11. Relief on account of Natural Calamities	-	29,274	29,274	1,263	-	1,263	1	7,034	7,035
12. Others*	1,553	5,057	6,610	93	388	481	152	1,602	1,754
B. Economic Services (1 to 9)	371,549	323,440	694,989	21,096	13,840	34,936	52,041	69,481	121,522
1. Agriculture and Allied Activities (i to xii)	21,607	54,494	76,101	6,761	7,689	14,450	19,056	23,486	42,542
(i) Crop Husbandry	9,285	10,507	19,792	1,968	1,340	3,308	8,896	4,952	13,848
(ii) Soil and Water Conservation	671	1,595	2,266	574	415	1,340	227	1,211	1,438
(iii) Animal Husbandry	443	14,362	14,805	711	887	1,598	1,392	4,987	6,379
(iv) Dairy Development	-	43	43	15	19	34	219	386	605
(v) Fisheries	483	1,421	1,904	245	150	395	1,071	636	1,707
(vi) Forestry and Wild Life	10,225	10,483	20,708	2,842	2,003	4,845	4,146	6,077	10,223
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	2,688	2,688	96	1,158	1,254
(ix) Agricultural Research and Education	300	8,718	9,018	20	29	49	2,303	2,246	4,549
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	200	6,927	7,127	354	149	503	642	1,720	2,362
(xii) Other Agricultural Programmes	-	438	438	32	9	41	64	113	177
2. Rural Development	42,911	77,193	120,104	1,927	730	2,657	21,682	5,742	27,424
3. Special Area Programmes	-	-	-	1,315	2	1,317	1,858	14	1,872
4. Irrigation and Flood Control	21,632	136,805	158,437	3,814	504	4,318	24	12,604	12,628
of which :									
(i) Major and Medium Irrigation	7,431	126,782	134,213	36	504	540	9	2,239	2,248
(ii) Minor Irrigation	13,792	2,895	16,687	2,568	504	3,072	-	3,377	3,377
(iii) Flood Control and Drainage	9	7,128	7,137	1,000	-	1,000	14	6,988	7,002
5. Energy	191,838	38,794	230,632	235	1,403	1,638	1,816	-	1,816
of which : Power	191,740	38,730	230,470	85	1,403	1,488	1,802	-	1,802
6. Industry and Minerals (i to iii)	9,111	7,093	16,204	845	402	1,247	3,756	4,284	8,040
(i) Village and Small Industries	7,275	3,843	11,118	803	401	1,204	2,956	3,753	6,709
(ii) Industries@	1,760	3,250	5,010	42	-	42	800	531	1,331
(iii) Others**	76	-	76	-	1	1	-	-	-
7. Transport and Communications ((i + ii)	58,059	245	58,304	2,854	2,464	5,318	479	19,972	20,451
(i) Roads and Bridges	47,204	245	47,449	2,594	127	2,721	198	17,343	17,541
(ii) Others @@	10,855	-	10,855	260	2,337	2,597	281	2,629	2,910
8. Science, Technology and Environment	471	53	524	29	-	29	130	26	156
9. General Economic Services (i to iv)	25,920	8,763	34,683	3,316	646	3,962	3,240	3,353	6,593
(i) Secretariat - Economic Services	16,609	2,861	19,470	2,897	78	2,975	2,775	1,742	4,517
(ii) Tourism	2,727	267	2,994	183	14	197	216	150	366
(iii) Civil Supplies	6,119	2,603	8,722	44	243	287	1	22	23
(iv) Others +	465	3,032	3,497	192	311	503	248	1,439	1,687
II. Non-Developmental Expenditure (General services) (A to F)	8,513	920,120	928,633	909	32,887	33,796	570	291,982	292,552
A. Organs of State	712	21,841	22,553	20	1,377	1,397	64	6,768	6,832
B. Fiscal Services (i to iii)	117	36,496	36,613	12	249	261	313	9,025	9,338
(i) Collection of Taxes and Duties	117	30,950	31,067	1	240	241	313	8,914	9,227
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	5,546	5,546	11	9	20	-	111	111
C. Interest Payments and Servicing of Debt (1 + 2)	-	467,513	467,513	-	11,157	11,157	-	112,199	112,199
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	258	258	-	6,000	6,000
2. Interest Payments (i to iv)	-	458,375	458,375	-	10,899	10,899	-	106,199	106,199
(i) Interest on Loans from the Centre	-	204,931	204,931	-	-	-	-	47,951	47,951
(ii) Interest on Internal Debt	-	217,211	217,211	-	-	-	-	47,254	47,254
of which : Interest on market loans	-	101,625	101,625	-	-	-	-	28,592	28,592
(iii) Interest on Small Savings, Provident Funds, etc.	-	36,233	36,233	-	-	-	-	10,994	10,994
(iv) Others	-	-	-	-	10,899	10,899	-	-	-
D. Administrative Services (i to v)	7,684	162,154	169,838	877	14,666	15,543	192	90,853	91,045
(i) Secretariat-General Services	1,319	4,858	6,177	23	1,765	1,788	12	2,514	2,526
(ii) District Administration	192	27,413	27,605	5	3,237	3,242	-	3,912	3,912
(iii) Police	4,553	100,490	105,043	772	6,356	7,128	-	65,098	65,098
(iv) Public Works	2	4,219	4,221	-	2,476	2,476	98	10,147	10,245
(v) Others ++	1,618	25,174	26,792	77	832	909	82	9,182	9,264
E. Pensions	-	232,110	232,110	-	5,416	5,416	-	73,070	73,070
F. Miscellaneous General Services	-	6	6	-	22	22	1	67	68
of which : Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	27,953	27,953	-	-	-	-	388	388
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

See 'Notes on Tables'.

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Contd.)

(Rs. lakh)

Items	Bihar			Chhattisgarh			Goa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	119,450	1,136,586	1,256,036	101,643	389,769	491,412	18,262	191,841	210,103
I. Developmental Expenditure (A + B)	116,611	503,433	620,044	100,718	205,726	306,444	17,865	84,200	102,065
A. Social Services (1 to 12)	57,243	385,542	442,785	59,857	131,528	191,385	12,042	35,786	47,828
1. Education, sports, art and culture	17,198	286,142	303,340	12,530	56,924	69,454	3,201	20,560	23,761
2. Medical and public health	5,218	47,539	52,757	7,372	12,685	20,057	1,504	6,792	8,296
3. Family welfare	18,474	117	18,591	3,095	2	3,097	242	-	242
4. Water supply and sanitation	352	13,561	13,913	10,005	4,636	14,641	2,636	6,107	8,743
5. Housing	-	55	55	1,308	1,099	2,407	-	281	281
6. Urban development	3,125	2,736	5,861	2,106	613	2,719	1,277	425	1,702
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,790	7,741	14,531	15,134	35,147	50,281	56	26	82
8. Labour and Labour welfare	136	3,555	3,691	746	1,366	2,112	324	648	972
9. Social Security and Welfare	2,256	14,253	16,509	4,575	7,513	12,088	2,675	692	3,367
10. Nutrition	3,687	-	3,687	2,973	918	3,891	79	78	157
11. Relief on account of Natural Calamities	-	8,000	8,000	-	9,797	9,797	-	6	6
12. Others*	7	1,843	1,850	13	828	841	48	171	219
B. Economic Services (1 to 9)	59,368	117,891	177,259	40,861	74,198	115,059	5,823	48,414	54,237
1. Agriculture and Allied Activities (i to xii)	6,989	28,093	35,082	11,404	35,333	46,737	1,580	2,105	3,685
(i) Crop Husbandry	4,493	8,021	12,514	6,215	5,092	11,307	612	619	1,231
(ii) Soil and Water Conservation	25	296	321	461	2,108	2,569	63	41	104
(iii) Animal Husbandry	368	8,186	8,554	1,275	4,075	5,350	313	430	743
(iv) Dairy Development	51	305	356	-	-	-	65	8	73
(v) Fisheries	312	892	1,204	223	458	681	88	196	284
(vi) Forestry and Wild Life	655	3,264	3,919	2,519	19,384	21,903	376	496	872
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	297	2,033	2,330	2	49	51
(ix) Agricultural Research and Education	636	3,423	4,059	152	1,506	1,658	14	56	70
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	438	3,578	4,016	262	677	939	47	177	224
(xii) Other Agricultural Programmes	11	128	139	-	-	-	-	33	33
2. Rural Development	44,620	25,302	69,922	23,249	11,004	34,253	884	820	1,704
3. Special Area Programmes	-	-	-	-	-	-	178	-	178
4. Irrigation and Flood Control	2,294	35,514	37,808	2,185	6,250	8,435	262	1,242	1,504
of which :									
(i) Major and Medium Irrigation	-	19,303	19,303	1,806	5,537	7,343	-	599	599
(ii) Minor Irrigation	2,294	10,610	12,904	318	702	1,020	104	589	693
(iii) Flood Control and Drainage	-	5,601	5,601	-	-	-	3	32	35
5. Energy	291	-	291	1,805	6,438	8,243	840	39,707	40,547
of which : Power	-	-	-	1,559	6,438	7,997	813	39,707	40,520
6. Industry and Minerals (i to iii)	1,542	2,994	4,536	1,988	1,534	3,522	999	163	1,162
(i) Village and Small Industries	1,132	1,289	2,421	872	1,239	2,111	913	96	1,009
(ii) Industries@	410	1,705	2,115	1,116	295	1,411	86	67	153
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	240	21,515	21,755	166	12,972	13,138	469	3,727	4,196
(i) Roads and Bridges	190	21,377	21,567	166	12,927	13,093	208	1,976	2,184
(ii) Others @@	50	138	188	-	45	45	261	1,751	2,012
8. Science, Technology and Environment	-	-	-	-	2	2	33	-	33
9. General Economic Services (i to iv)	3,392	4,473	7,865	64	665	729	578	650	1,228
(i) Secretariat - Economic Services	-	1,272	1,272	-	166	166	10	150	160
(ii) Tourism	210	221	431	52	2	54	529	193	722
(iii) Civil Supplies	3,027	1,351	4,378	-	-	-	1	81	82
(iv) Others +	155	1,629	1,784	12	497	509	38	226	264
II. Non-Developmental Expenditure (General services) (A to F)	2,839	632,929	635,768	925	170,764	171,689	397	107,641	108,038
A. Organs of State	603	19,612	20,215	-	3,824	3,824	-	1,611	1,611
B. Fiscal Services (i to iii)	1,524	17,455	18,979	166	11,747	11,913	126	1,001	1,127
(i) Collection of Taxes and Duties	1,524	17,219	18,743	166	11,715	11,881	126	997	1,123
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	236	236	-	32	32	-	4	4
C. Interest Payments and Servicing of Debt (1 + 2)	-	275,227	275,227	-	74,195	74,195	-	26,097	26,097
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	3,994	3,994	-	500	500
2. Interest Payments (i to iv)	-	275,227	275,227	-	70,201	70,201	-	25,597	25,597
(i) Interest on Loans from the Centre	-	177,423	177,423	-	36,223	36,223	-	10,112	10,112
(ii) Interest on Internal Debt	-	62,785	62,785	-	25,645	25,645	-	10,871	10,871
of which : Interest on market loans	-	60,269	60,269	-	16,901	16,901	-	4,709	4,709
(iii) Interest on Small Savings, Provident Funds, etc.	-	34,901	34,901	-	8,333	8,333	-	3,626	3,626
(iv) Others	-	118	118	-	-	-	-	988	988
D. Administrative Services (i to v)	712	142,565	143,277	759	35,272	36,031	271	8,942	9,213
(i) Secretariat-General Services	67	4,941	5,008	-	1,814	1,814	-	602	602
(ii) District Administration	446	8,070	8,516	-	3,403	3,403	-	838	838
(iii) Police	-	99,725	99,725	763	24,105	24,868	-	4,272	4,272
(iv) Public Works	-	10,958	10,958	-17	1,767	1,750	72	1,754	1,826
(v) Others ++	199	18,871	19,070	13	4,183	4,196	199	1,476	1,675
E. Pensions	-	178,027	178,027	-	45,722	45,722	-	11,586	11,586
F. Miscellaneous General Services	-	43	43	-	4	4	-	58,404	58,404
of which : Payment on account of State Lotteries	-	-	-	-	-	-	-	58,395	58,395
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	224	224	-	13,279	13,279	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Contd.)

(Rs. lakh)

Items	Gujarat			Haryana			Himachal Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	191,590	2,080,170	2,271,760	119,757	745,892	865,649	120,196	337,430	457,626
I. Developmental Expenditure (A + B)	188,014	1,361,639	1,549,653	116,367	397,593	513,960	113,906	147,461	261,367
A. Social Services (1 to 12)	83,065	689,154	772,219	72,977	199,501	272,478	68,069	86,308	154,377
1. Education, sports, art and culture	19,316	306,499	325,815	21,072	126,543	147,615	40,397	47,356	87,753
2. Medical and public health	10,306	52,380	62,686	4,773	21,748	26,521	10,347	12,336	22,683
3. Family welfare	283	8,579	8,862	4,920	—	4,920	3,095	173	3,268
4. Water supply and sanitation	5,296	8,252	13,548	190	25,565	25,755	6,049	13,114	19,163
5. Housing	10,157	5,716	15,873	—	971	971	157	346	503
6. Urban development	2,136	19,192	21,328	2,960	1,359	4,319	1,101	26	1,127
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	20,164	14,320	34,484	2,325	1,589	3,914	1,148	315	1,463
8. Labour and Labour welfare	2,655	7,399	10,054	1,800	3,627	5,427	373	886	1,259
9. Social Security and Welfare	3,599	8,710	12,309	34,300	5,150	39,450	4,025	2,810	6,835
10. Nutrition	8,651	4,402	13,053	438	2,713	3,151	980	—	980
11. Relief on account of Natural Calamities	—	250,389	250,389	—	8,703	8,703	—	8,238	8,238
12. Others*	502	3,316	3,818	199	1,533	1,732	397	708	1,105
B. Economic Services (1 to 9)	104,949	672,485	777,434	43,390	198,092	241,482	45,837	61,153	106,990
1. Agriculture and Allied Activities (i to xii)	45,204	44,384	89,588	13,213	26,052	39,265	22,329	21,729	44,058
(i) Crop Husbandry	36,281	13,434	49,715	2,880	5,458	8,338	5,962	2,611	8,573
(ii) Soil and Water Conservation	3,706	2,092	5,798	2,907	1,203	4,110	1,878	439	2,317
(iii) Animal Husbandry	1,139	5,409	6,548	1,589	7,439	9,028	2,565	2,916	5,481
(iv) Dairy Development	55	19	74	164	322	486	514	19	533
(v) Fisheries	623	967	1,590	387	299	686	256	234	490
(vi) Forestry and Wild Life	1,557	10,649	12,206	3,860	2,703	6,563	7,483	12,796	20,279
(vii) Plantations	—	—	—	—	—	—	32	29	61
(viii) Food Storage and Warehousing	2	1,142	1,144	—	501	501	167	341	508
(ix) Agricultural Research and Education	1,296	7,557	8,853	1,173	6,389	7,562	3,131	1,551	4,682
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	543	2,998	3,541	213	1,688	1,901	341	793	1,134
(xii) Other Agricultural Programmes	2	117	119	40	50	90	—	—	—
2. Rural Development	15,166	22,748	37,914	9,412	4,134	13,546	5,195	2,867	8,062
3. Special Area Programmes	226	2,187	2,413	—	—	—	—	—	—
4. Irrigation and Flood Control	15,346	165,207	180,553	13,404	29,072	42,476	2,082	2,983	5,065
of which :									
(i) Major and Medium Irrigation	435	168,979	169,414	7,300	27,177	34,477	107	176	283
(ii) Minor Irrigation	4,768	5,427	10,195	108	1,895	2,003	1,940	3,084	5,024
(iii) Flood Control and Drainage	114	174	288	—	—	—	4	1	5
5. Energy	2,227	352,883	355,110	2,619	76,504	79,123	259	8,376	8,635
of which : Power	2,142	352,883	355,025	2,537	76,504	79,041	—	8,376	8,376
6. Industry and Minerals (i to iii)	22,314	14,209	36,523	1,042	1,384	2,426	3,434	498	3,932
(i) Village and Small Industries	5,796	6,495	12,291	213	166	379	1,025	194	1,219
(ii) Industries@	16,518	7,709	24,227	829	1,218	2,047	2,409	304	2,713
(iii) Others**	—	5	5	—	—	—	—	—	—
7. Transport and Communications ((i + ii))	2,548	56,589	59,137	2,249	59,559	61,808	6,715	23,590	30,305
(i) Roads and Bridges	2,548	40,805	43,353	2,094	12,123	14,217	6,626	18,466	25,092
(ii) Others @@	—	15,784	15,784	155	47,436	47,591	89	5,124	5,213
8. Science, Technology and Environment	317	14	331	310	35	345	142	—	142
9. General Economic Services (i to iv)	1,601	14,264	15,865	1,141	1,352	2,493	5,681	1,109	6,790
(i) Secretariat - Economic Services	52	2,371	2,423	1,020	593	1,613	5,249	339	5,588
(ii) Tourism	1,193	572	1,765	—	151	151	303	25	328
(iii) Civil Supplies	234	9,730	9,964	—	—	—	49	456	505
(iv) Others +	122	1,591	1,713	121	608	729	80	289	369
II. Non-Developmental Expenditure (General services) (A to F)	3,576	712,933	716,509	3,390	345,229	348,619	4,497	189,682	194,179
A. Organs of State	—	13,056	13,056	27	8,247	8,274	143	4,563	4,706
B. Fiscal Services (i to iii)	268	14,282	14,550	645	8,761	9,406	1,633	4,643	6,276
(i) Collection of Taxes and Duties	267	14,054	14,321	645	8,233	8,878	1,633	4,508	6,141
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	1	228	229	—	528	528	—	135	135
C. Interest Payments and Servicing of Debt (1 + 2)	350	420,251	420,601	—	162,447	162,447	—	104,159	104,159
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	350	420,251	420,601	—	162,447	162,447	—	104,159	104,159
(i) Interest on Loans from the Centre	—	209,196	209,196	—	68,974	68,974	—	43,159	43,159
(ii) Interest on Internal Debt	—	151,029	151,029	—	52,207	52,207	—	42,438	42,438
of which : Interest on market loans	—	40,654	40,654	—	23,690	23,690	—	10,996	10,996
(iii) Interest on Small Savings, Provident Funds, etc.	—	27,972	27,972	—	39,244	39,244	—	18,562	18,562
(iv) Others	350	32,054	32,404	—	2,022	2,022	—	—	—
D. Administrative Services (i to v)	2,958	100,865	103,823	2,718	60,088	62,806	2,720	30,458	33,178
(i) Secretariat-General Services	2,774	4,232	7,006	92	2,797	2,889	13	2,011	2,024
(ii) District Administration	133	5,834	5,967	—	3,818	3,818	2,249	3,529	5,778
(iii) Police	5	69,134	69,139	—	45,553	45,553	63	14,400	14,463
(iv) Public Works	3	7,691	7,694	2,346	1,410	3,756	6	5,013	5,019
(v) Others ++	43	13,974	14,017	280	6,510	6,790	389	5,505	5,894
E. Pensions	—	150,217	150,217	—	65,705	65,705	—	44,278	44,278
F. Miscellaneous General Services	—	14,262	14,262	—	39,981	39,981	1	1,581	1,582
of which : Payment on account of State Lotteries	—	—	—	—	39,951	39,951	—	18	18
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	5,598	5,598	—	3,070	3,070	1,793	287	2,080
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Contd.)

(Rs. lakh)

Items	Jammu & Kashmir			Jharkhand			Karnataka		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	89,995	522,259	612,254	164,055	435,859	599,914	394,340	1,466,230	1,860,570
I. Developmental Expenditure (A + B)	86,416	214,213	300,629	140,597	224,305	364,902	393,722	788,937	1,182,659
A. Social Services (1 to 12)	44,406	137,504	181,910	81,765	163,479	245,244	242,891	399,990	642,881
1. Education, sports, art and culture	18,557	70,228	88,785	20,201	106,805	127,006	74,957	275,184	350,141
2. Medical and public health	10,944	29,181	40,125	6,464	21,261	27,725	18,589	60,032	78,621
3. Family welfare	1,591	—	1,591	8,803	60	8,863	18,782	1,229	20,011
4. Water supply and sanitation	5,100	16,698	21,798	3,392	10,242	13,634	31,177	798	31,975
5. Housing	—	2,486	2,486	—	40	40	28,396	1,135	29,531
6. Urban development	1,247	7,099	8,346	1,005	629	1,634	8,628	1,207	9,835
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	2,017	253	2,270	33,565	7,381	40,946	40,154	14,441	54,595
8. Labour and Labour welfare	498	515	1,013	309	2,046	2,355	3,619	3,390	7,009
9. Social Security and Welfare	4,251	3,368	7,619	6,926	5,423	12,349	14,268	19,900	34,168
10. Nutrition	143	49	192	1,000	—	1,000	3,901	6,877	10,778
11. Relief on account of Natural Calamities	—	6,009	6,009	—	7,789	7,789	—	11,385	11,385
12. Others*	58	1,618	1,676	100	1,803	1,903	420	4,412	4,832
B. Economic Services (1 to 9)	42,010	76,709	118,719	58,832	60,826	119,658	150,831	388,947	539,778
1. Agriculture and Allied Activities (i to xii)	17,326	25,844	43,170	20,619	19,074	39,693	37,613	71,196	108,809
(i) Crop Husbandry	6,766	4,086	10,852	1,454	2,609	4,063	9,549	12,370	21,919
(ii) Soil and Water Conservation	814	675	1,489	129	629	758	4,314	3,007	7,321
(iii) Animal Husbandry	1,994	8,032	10,026	396	3,558	3,954	3,082	8,948	12,030
(iv) Dairy Development	—	—	—	205	351	556	306	—	306
(v) Fisheries	352	1,149	1,501	374	353	727	1,199	1,060	2,259
(vi) Forestry and Wild Life	4,899	9,231	14,130	16,005	8,904	24,909	14,936	15,313	30,249
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	26	—	26	—	—	—	—	21,994	21,994
(ix) Agricultural Research and Education	2,342	1,518	3,860	971	1,235	2,206	3,870	4,740	8,610
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	133	833	966	1,070	1,411	2,481	357	3,764	4,121
(xii) Other Agricultural Programmes	—	320	320	15	24	39	—	—	—
2. Rural Development	3,801	4,923	8,724	25,153	17,371	42,524	40,471	7,400	47,871
3. Special Area Programmes	1,597	4,776	6,373	—	—	—	1,513	7,362	8,875
4. Irrigation and Flood Control	4,887	9,557	14,444	447	4,730	5,177	5,713	13,363	19,076
of which :									
(i) Major and Medium Irrigation	1,140	1,273	2,413	—	2,059	2,059	682	6,177	6,859
(ii) Minor Irrigation	2,211	6,457	8,668	447	2,671	3,118	1,461	7,136	8,597
(iii) Flood Control and Drainage	1,135	1,479	2,614	—	—	—	—	50	50
5. Energy	8,924	19,113	28,037	300	—	300	3,209	230,461	233,670
of which : Power	8,924	19,113	28,037	—	—	—	1,654	230,461	232,115
6. Industry and Minerals (i to iii)	3,494	5,809	9,303	8,897	2,532	11,429	21,731	12,857	34,588
(i) Village and Small Industries	3,244	3,064	6,308	1,777	673	2,450	16,272	10,817	27,089
(ii) Industries@	250	2,745	2,995	7,120	1,859	8,979	4,778	2,040	6,818
(iii) Others**	—	—	—	—	—	—	681	—	681
7. Transport and Communications ((i + ii)	—	2,997	2,997	920	14,008	14,928	11,770	39,592	51,362
(i) Roads and Bridges	—	2,997	2,997	420	13,974	14,394	11,770	24,629	36,399
(ii) Others @@	—	—	—	500	34	534	—	14,963	14,963
8. Science, Technology and Environment	521	52	573	—	—	—	306	1	307
9. General Economic Services (i to iv)	1,460	3,638	5,098	2,496	3,111	5,607	28,505	6,715	35,220
(i) Secretariat - Economic Services	541	1,196	1,737	—	817	817	3,806	2,083	5,889
(ii) Tourism	810	1,692	2,502	1,476	135	1,611	1,189	112	1,301
(iii) Civil Supplies	—	—	—	860	645	1,505	297	35	332
(iv) Others +	109	750	859	160	1,514	1,674	23,213	4,485	27,698
II. Non-Developmental Expenditure (General services) (A to F)	3,579	308,046	311,625	23,458	211,467	234,925	618	620,913	621,531
A. Organs of State	—	5,745	5,745	—	6,923	6,923	27	20,557	20,584
B. Fiscal Services (i to iii)	—	5,025	5,025	3,636	8,323	11,959	19	35,188	35,207
(i) Collection of Taxes and Duties	—	5,020	5,020	3,636	8,147	11,783	19	30,069	30,088
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	5	5	—	176	176	—	5,119	5,119
C. Interest Payments and Servicing of Debt (1 + 2)	—	108,625	108,625	—	78,884	78,884	—	268,289	268,289
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	108,625	108,625	—	78,884	78,884	—	268,289	268,289
(i) Interest on Loans from the Centre	—	45,725	45,725	—	59,077	59,077	—	131,884	131,884
(ii) Interest on Internal Debt	—	40,356	40,356	—	19,355	19,355	—	96,225	96,225
of which : Interest on market loans	—	10,614	10,614	—	19,000	19,000	—	52,880	52,880
(iii) Interest on Small Savings, Provident Funds, etc.	—	22,544	22,544	—	384	384	—	39,762	39,762
(iv) Others	—	—	—	—	68	68	—	419	419
D. Administrative Services (i to v)	3,579	131,675	135,254	19,822	65,398	85,220	572	128,752	129,324
(i) Secretariat-General Services	—	1,820	1,820	62	2,876	2,938	—	3,240	3,240
(ii) District Administration	—	2,424	2,424	3,667	3,611	7,278	—	10,154	10,154
(iii) Police	156	104,715	104,871	14,399	45,367	59,766	55	79,580	79,635
(iv) Public Works	3,259	8,622	11,881	50	5,732	5,782	132	19,129	19,261
(v) Others ++	164	14,094	14,258	1,644	7,812	9,456	385	16,649	17,034
E. Pensions	—	56,973	56,973	—	51,938	51,938	—	164,121	164,121
F. Miscellaneous General Services	—	3	3	—	1	1	—	4,006	4,006
of which : Payment on account of State Lotteries	—	3	3	—	—	—	—	3,054	3,054
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	—	—	—	87	87	—	56,380	56,380
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Contd.)

(Rs. lakh)

Items	Kerala			Madhya Pradesh			Maharashtra		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	173,261	992,942	1,166,203	251,606	1,185,272	1,436,878	295,868	3,532,284	3,828,152
I. Developmental Expenditure (A + B)	172,548	425,832	598,380	234,148	660,490	894,638	289,550	1,711,702	2,001,252
A. Social Services (1 to 12)	65,944	341,639	407,583	131,706	326,583	458,289	170,115	1,243,566	1,413,681
1. Education, sports, art and culture	12,013	235,087	247,100	28,074	182,930	211,004	30,619	907,579	938,198
2. Medical and public health	3,620	59,058	62,678	16,236	41,769	58,005	30,132	128,045	158,177
3. Family welfare	10,256	-	10,256	8,679	6	8,685	18,050	2,154	20,204
4. Water supply and sanitation	8,507	4,680	13,187	24,583	17,008	41,591	21,635	30,803	52,438
5. Housing	1,967	1,400	3,367	3,549	2,675	6,224	4,967	14,560	19,527
6. Urban development	11,475	784	12,259	3,013	2,745	5,758	13,513	13,287	26,800
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	10,246	6,913	17,159	26,978	42,192	69,170	22,874	50,091	72,965
8. Labour and Labour welfare	389	5,907	6,296	1,729	3,565	5,294	2,106	16,140	18,246
9. Social Security and Welfare	7,221	14,551	21,772	12,021	17,709	29,730	1,218	41,128	42,346
10. Nutrition	3	209	212	6,719	1,218	7,937	24,538	19,737	44,275
11. Relief on account of Natural Calamities	-	11,471	11,471	-	12,428	12,428	289	16,249	16,538
12. Others*	247	1,579	1,826	125	2,338	2,463	174	3,793	3,967
B. Economic Services (1 to 9)	106,604	84,193	190,797	102,442	333,907	436,349	119,435	468,136	587,571
1. Agriculture and Allied Activities (i to xii)	25,457	36,651	62,108	40,449	70,313	110,762	36,706	202,512	239,218
(i) Crop Husbandry	10,003	9,630	19,633	15,196	10,986	26,182	16,593	25,478	42,071
(ii) Soil and Water Conservation	586	793	1,379	719	2,488	3,207	9,967	725	10,692
(iii) Animal Husbandry	2,046	5,636	7,682	2,229	11,290	13,519	2,072	18,074	20,146
(iv) Dairy Development	661	827	1,488	-	-	-	190	96,978	97,168
(v) Fisheries	2,147	1,570	3,717	418	813	1,231	774	919	1,693
(vi) Forestry and Wild Life	7,053	6,296	13,349	9,000	36,562	45,562	3,683	24,730	28,413
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	4,131	4,131	10,969	2,852	13,821	-	6,722	6,722
(ix) Agricultural Research and Education	1,696	4,636	6,332	1,042	3,152	4,194	1,321	16,535	17,856
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	316	3,098	3,414	876	2,170	3,046	2,106	12,351	14,457
(xii) Other Agricultural Programmes	949	34	983	-	-	-	-	-	-
2. Rural Development	61,724	6,867	68,591	47,328	14,572	61,900	51,793	443	52,236
3. Special Area Programmes	1,223	-	1,223	-	-	-	3,431	15	3,446
4. Irrigation and Flood Control	3,098	7,963	11,061	6,978	19,133	26,111	9,913	177,457	187,370
of which :									
(i) Major and Medium Irrigation	445	3,970	4,415	5,679	15,968	21,647	1,669	161,888	163,557
(ii) Minor Irrigation	2,002	2,869	4,871	459	3,143	3,602	7,595	15,004	22,599
(iii) Flood Control and Drainage	639	1,124	1,763	-	-	-	-	554	554
5. Energy	1,162	6	1,168	3,795	199,906	203,701	7,730	64,611	72,341
of which : Power	-	-	-	3,795	199,906	203,701	6,953	64,611	71,564
6. Industry and Minerals (i to iii)	6,974	4,366	11,340	2,416	2,997	5,413	1,575	11,725	13,300
(i) Village and Small Industries	6,800	4,006	10,806	1,419	2,409	3,828	449	1,924	2,373
(ii) Industries @	174	360	534	997	588	1,585	1,126	9,801	10,927
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	1,622	23,782	25,404	147	24,486	24,633	101	7,259	7,360
(i) Roads and Bridges	1,541	21,769	23,310	147	24,360	24,507	102	7,087	7,189
(ii) Others @	81	2,013	2,094	-	126	126	-1	172	171
8. Science, Technology and Environment	823	249	1,072	114	97	211	78	-	78
9. General Economic Services (i to iv)	4,521	4,309	8,830	1,215	2,403	3,618	8,108	4,114	12,222
(i) Secretariat - Economic Services	1,362	1,116	2,478	-	927	927	6,952	4,834	11,786
(ii) Tourism	2,459	940	3,399	1,128	64	1,192	1,134	-	1,134
(iii) Civil Supplies	1	369	370	-	-	-	3	6	9
(iv) Others +	699	1,884	2,583	87	1,412	1,499	19	-726	-707
II. Non-Developmental Expenditure (General services) (A to F)	713	560,410	561,123	17,458	487,492	504,950	6,201	1,766,853	1,773,054
A. Organs of State	-	12,857	12,857	-	12,060	12,060	-	29,613	29,613
B. Fiscal Services (i to iii)	-	26,769	26,769	979	36,335	37,314	982	481,299	482,281
(i) Collection of Taxes and Duties	-	19,669	19,669	979	36,204	37,183	982	478,590	479,572
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	7,100	7,100	-	131	131	-	2,709	2,709
C. Interest Payments and Servicing of Debt (1 + 2)	-	248,947	248,947	-	225,367	225,367	-	656,218	656,218
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	13,310	13,310
2. Interest Payments (i to iv)	-	248,947	248,947	-	225,367	225,367	-	642,908	642,908
(i) Interest on Loans from the Centre	-	77,856	77,856	-	99,536	99,536	-	305,593	305,593
(ii) Interest on Internal Debt	-	94,114	94,114	-	75,645	75,645	-	206,801	206,801
of which : Interest on market loans	-	58,882	58,882	-	46,382	46,382	-	60,378	60,378
(iii) Interest on Small Savings, Provident Funds, etc.	-	76,977	76,977	-	40,063	40,063	-	128,171	128,171
(iv) Others	-	-	-	-	10,123	10,123	-	2,343	2,343
D. Administrative Services (i to v)	713	71,679	72,392	16,479	112,428	128,907	5,219	328,181	333,400
(i) Secretariat-General Services	-	3,891	3,891	13,847	6,413	20,260	685	5,889	6,574
(ii) District Administration	-	5,535	5,535	211	10,436	10,647	4,208	97,708	101,916
(iii) Police	-	43,263	43,263	902	75,524	76,426	-	165,514	165,514
(iv) Public Works	-	4,466	4,466	695	4,202	4,897	156	36,005	36,161
(v) Others ++	713	14,524	15,237	824	15,853	16,677	170	23,065	23,235
E. Pensions	-	183,793	183,793	-	101,076	101,076	-	258,869	258,869
F. Miscellaneous General Services	-	16,365	16,365	-	226	226	-	12,673	12,673
of which : Payment on account of State Lotteries	-	11,587	11,587	-	2	2	-	11,999	11,999
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	6,700	6,700	-	37,290	37,290	117	53,729	53,846
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Contd.)

(Rs. lakh)

Items	Manipur			Meghalaya			Mizoram		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	19,073	114,723	133,796	26,878	88,816	115,694	32,201	80,622	112,823
I. Developmental Expenditure (A + B)	18,895	58,666	77,561	25,475	47,348	72,823	31,075	42,511	73,586
A. Social Services (1 to 12)	10,641	34,376	45,017	13,334	30,260	43,594	16,199	25,594	41,793
1. Education, sports, art and culture	3,603	25,303	28,906	6,061	18,825	24,886	5,148	15,960	21,108
2. Medical and public health	142	5,737	5,879	2,569	4,786	7,355	2,647	2,899	5,546
3. Family welfare	1,040	-	1,040	756	96	852	624	-	624
4. Water supply and sanitation	606	522	1,128	352	3,773	4,125	2,972	1,721	4,693
5. Housing	-	244	244	852	607	1,459	222	311	533
6. Urban development	930	63	993	719	327	1,046	657	260	917
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,661	584	3,245	337	297	634	1,829	3,174	5,003
8. Labour and Labour welfare	72	285	357	65	385	450	100	137	237
9. Social Security and Welfare	1,175	1,093	2,268	836	264	1,100	1,080	503	1,583
10. Nutrition	365	5	370	641	42	683	811	26	837
11. Relief on account of Natural Calamities	-	-	-	-	512	512	-	108	108
12. Others*	47	540	587	146	346	492	109	495	604
B. Economic Services (1 to 9)	8,254	24,290	32,544	12,141	17,088	29,229	14,876	16,917	31,793
1. Agriculture and Allied Activities (i to xii)	2,693	6,425	9,118	5,556	6,878	12,434	5,339	5,130	10,469
(i) Crop Husbandry	1,264	1,303	2,567	1,915	1,540	3,455	1,740	1,319	3,059
(ii) Soil and Water Conservation	377	379	756	883	1,269	2,152	342	350	692
(iii) Animal Husbandry	294	1,761	2,055	766	1,308	2,074	838	711	1,549
(iv) Dairy Development	3	47	50	99	288	387	36	26	62
(v) Fisheries	168	714	882	55	256	311	278	104	382
(vi) Forestry and Wild Life	499	1,008	1,507	1,218	1,602	2,820	1,738	1,030	2,768
(vii) Plantations	2	-	2	-	-	-	-	-	-
(viii) Food Storage and Warehousing	29	366	395	-	-	-	48	1,451	1,499
(ix) Agricultural Research and Education	42	97	139	229	228	457	10	-	10
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	15	750	765	263	290	553	295	139	434
(xii) Other Agricultural Programmes	-	-	-	128	97	225	14	-	14
2. Rural Development	1,716	1,087	2,803	4,187	1,148	5,335	1,068	1,342	2,410
3. Special Area Programmes	22	-	22	143	-	143	1,822	-	1,822
4. Irrigation and Flood Control	614	1,568	2,182	247	656	903	255	58	313
of which :									
(i) Major and Medium Irrigation	52	481	533	17	5	22	-	-	-
(ii) Minor Irrigation	133	493	626	230	614	844	38	236	274
(iii) Flood Control and Drainage	129	594	723	-	37	37	-	-	-
5. Energy	74	9,865	9,939	50	1,100	1,150	2,820	5,201	8,021
of which : Power	17	9,842	9,859	-	1,100	1,100	2,776	5,066	7,842
6. Industry and Minerals (i to iii)	1,107	1,762	2,869	1,313	2,603	3,916	1,210	747	1,957
(i) Village and Small Industries	1,068	1,641	2,709	1,090	893	1,983	1,105	633	1,738
(ii) Industries@	39	121	160	223	1,710	1,933	105	114	219
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	111	2,853	2,964	-	3,614	3,614	1,571	2,912	4,483
(i) Roads and Bridges	86	2,853	2,939	-	3,614	3,614	1,431	1,864	3,295
(ii) Others @@	25	-	25	-	-	-	140	1,048	1,188
8. Science, Technology and Environment	141	-	141	-	11	11	114	-	114
9. General Economic Services (i to iv)	1,776	730	2,506	645	1,078	1,723	677	1,527	2,204
(i) Secretariat - Economic Services	1,617	151	1,768	252	379	631	98	310	408
(ii) Tourism	51	76	127	174	90	264	358	234	592
(iii) Civil Supplies	-	-	-	106	278	384	120	426	546
(iv) Others +	108	503	611	113	331	444	101	557	658
II. Non-Developmental Expenditure (General services) (A to F)	178	56,057	56,235	1,403	41,468	42,871	1,126	38,111	39,237
A. Organs of State	7	1,840	1,847	8	2,123	2,131	26	1,527	1,553
B. Fiscal Services (i to iii)	86	1,444	1,530	147	1,565	1,712	65	1,304	1,369
(i) Collection of Taxes and Duties	86	1,385	1,471	147	1,559	1,706	65	1,263	1,328
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	59	59	-	6	6	-	41	41
C. Interest Payments and Servicing of Debt (1 + 2)	-	19,141	19,141	-	13,235	13,235	-	14,818	14,818
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	379	379	-	200	200
2. Interest Payments (i to iv)	-	19,141	19,141	-	12,856	12,856	-	14,618	14,618
(i) Interest on Loans from the Centre	-	4,629	4,629	-	4,516	4,516	-	3,033	3,033
(ii) Interest on Internal Debt	-	9,501	9,501	-	6,553	6,553	-	8,584	8,584
of which : Interest on market loans	-	4,264	4,264	-	4,747	4,747	-	7,662	7,662
(iii) Interest on Small Savings, Provident Funds, etc.	-	5,011	5,011	-	1,787	1,787	-	3,001	3,001
(iv) Others	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	85	19,577	19,662	1,248	18,705	19,953	1,035	15,623	16,658
(i) Secretariat-General Services	-	1,235	1,235	-	1,885	1,885	-	1,539	1,539
(ii) District Administration	4	945	949	-	700	700	63	1,148	1,211
(iii) Police	-	13,781	13,781	49	8,906	8,955	736	8,230	8,966
(iv) Public Works	2	1,559	1,561	1,082	3,128	4,210	205	987	1,192
(v) Others ++	79	2,057	2,136	117	4,086	4,203	31	3,719	3,750
E. Pensions	-	14,012	14,012	-	5,820	5,820	-	4,780	4,780
F. Miscellaneous General Services	-	43	43	-	20	20	-	59	59
of which : Payment on account of State Lotteries	-	43	43	-	19	19	-	59	59
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Contd.)

(Rs. lakh)

Items	Nagaland			Orissa			Punjab		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	29,605	115,463	145,068	181,638	806,116	987,754	84,962	1,186,019	1,270,981
I. Developmental Expenditure (A + B)	28,771	44,352	73,123	177,169	302,297	479,466	84,133	413,495	497,628
A. Social Services (1 to 12)	10,801	26,731	37,532	102,605	223,378	325,983	55,154	255,906	311,060
1. Education, sports, art and culture	3,418	17,640	21,058	41,175	132,159	173,334	25,253	157,976	183,229
2. Medical and public health	1,169	5,015	6,184	8,686	27,180	35,866	12,140	45,648	57,788
3. Family welfare	628	257	885	6,278	-	6,278	2,360	1,669	4,029
4. Water supply and sanitation	104	1,240	1,344	9,050	8,649	17,699	9,170	9,313	18,483
5. Housing	541	176	717	714	3,943	4,657	5	-	5
6. Urban development	1,059	129	1,188	1,580	2,744	4,324	-	1,500	1,500
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	917	-	917	19,310	7,008	26,318	1,898	2,859	4,757
8. Labour and Labour welfare	127	325	452	293	1,843	2,136	307	4,807	5,114
9. Social Security and Welfare	2,065	497	2,562	9,465	11,365	20,830	3,783	7,516	11,299
10. Nutrition	679	12	691	3,839	819	4,658	-	-	-
11. Relief on account of Natural Calamities	-	205	205	1,844	24,995	26,839	-	22,617	22,617
12. Others*	94	1,235	1,329	371	2,673	3,044	238	2,001	2,239
B. Economic Services (1 to 9)	17,970	17,621	35,591	74,564	78,919	153,483	28,979	157,589	186,568
1. Agriculture and Allied Activities (i to xii)	7,414	5,203	12,617	14,639	32,508	47,147	11,479	30,562	42,041
(i) Crop Husbandry	2,650	1,123	3,773	6,136	8,317	14,453	948	5,653	6,601
(ii) Soil and Water Conservation	462	578	1,040	1,855	1,350	3,205	165	2,810	2,975
(iii) Animal Husbandry	778	1,187	1,965	705	6,636	7,341	947	8,593	9,540
(iv) Dairy Development	6	16	22	212	13	225	12	379	391
(v) Fisheries	260	280	540	532	1,182	1,714	189	338	527
(vi) Forestry and Wild Life	2,551	1,064	3,615	3,545	5,308	8,853	8,268	1,761	10,029
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	64	391	455	606	5,228	5,834	-	-	-
(ix) Agricultural Research and Education	78	227	305	566	1,637	2,203	920	7,004	7,924
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	565	337	902	318	2,757	3,075	30	3,700	3,730
(xii) Other Agricultural Programmes	-	-	-	164	80	244	-	324	324
2. Rural Development	2,000	398	2,398	36,751	8,047	44,798	2,559	3,583	6,142
3. Special Area Programmes	991	198	1,189	-	-	-	-	1,625	1,625
4. Irrigation and Flood Control	1,101	456	1,557	7,002	12,460	19,462	93	32,489	32,582
of which :	-	-	-	-	-	-	-	-	-
(i) Major and Medium Irrigation	-	-	-	650	6,698	7,348	93	22,119	22,212
(ii) Minor Irrigation	1,101	456	1,557	4,474	3,437	7,911	-	5,626	5,626
(iii) Flood Control and Drainage	-	-	-	-	2,251	2,251	-	4,743	4,743
5. Energy	10	5,650	5,660	1,116	501	1,617	68	45,000	45,068
of which : Power	-	5,650	5,650	1,083	483	1,566	-	45,000	45,000
6. Industry and Minerals (i to iii)	2,100	3,033	5,133	1,797	8,411	10,208	401	1,886	2,287
(i) Village and Small Industries	2,010	2,591	4,601	1,288	1,913	3,201	300	1,886	2,186
(ii) Industries@	90	442	532	456	796	1,252	101	-	101
(iii) Others**	-	-	-	53	5,702	5,755	-	-	-
7. Transport and Communications ((i + ii)	469	1,612	2,081	61	12,849	12,910	1,027	39,454	40,481
(i) Roads and Bridges	-	622	622	-	12,393	12,393	1,027	9,687	10,714
(ii) Others @@@	469	990	1,459	61	456	517	-	29,767	29,767
8. Science, Technology and Environment	209	9	218	1,339	223	1,562	141	-	141
9. General Economic Services (i to iv)	3,676	1,062	4,738	11,859	3,920	15,779	13,211	2,990	16,201
(i) Secretariat - Economic Services	3,274	437	3,711	11,462	2,658	14,120	13,134	622	13,756
(ii) Tourism	253	72	325	198	240	438	5	48	53
(iii) Civil Supplies	-	-	-	-	131	131	5	1,544	1,549
(iv) Others +	149	553	702	199	891	1,090	67	776	843
II. Non-Developmental Expenditure (General services) (A to F)	834	71,111	71,945	2,172	491,160	493,332	829	755,894	756,723
A. Organs of State	38	2,173	2,211	10	11,013	11,023	-	11,179	11,179
B. Fiscal Services (i to iii)	339	1,186	1,525	1,105	16,033	17,138	478	14,818	15,296
(i) Collection of Taxes and Duties	339	1,185	1,524	1,105	15,777	16,882	478	10,775	11,253
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	1	1	-	256	256	-	4,043	4,043
C. Interest Payments and Servicing of Debt (1 + 2)	-	22,253	22,253	-	283,503	283,503	-	317,805	317,805
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	7	7	-	-	-
2. Interest Payments (i to iv)	-	22,253	22,253	-	283,496	283,496	-	317,805	317,805
(i) Interest on Loans from the Centre	-	5,682	5,682	-	117,680	117,680	-	120,887	120,887
(ii) Interest on Internal Debt	-	11,366	11,366	-	90,305	90,305	-	146,419	146,419
of which : Interest on market loans	-	7,622	7,622	-	61,885	61,885	-	33,518	33,518
(iii) Interest on Small Savings, Provident Funds, etc.	-	5,205	5,205	-	75,476	75,476	-	50,218	50,218
(iv) Others	-	-	-	-	35	35	-	281	281
D. Administrative Services (i to v)	457	35,242	35,699	1,057	80,210	81,267	351	122,645	122,996
(i) Secretariat-General Services	-	2,508	2,508	-	4,285	4,285	217	4,534	4,751
(ii) District Administration	-	2,580	2,580	4	4,262	4,266	-	5,714	5,714
(iii) Police	200	21,719	21,919	102	36,614	36,716	-	83,828	83,828
(iv) Public Works	-	5,308	5,308	409	23,770	24,179	-	13,412	13,412
(v) Others ++	257	3,127	3,384	542	11,279	11,821	134	15,157	15,291
E. Pensions	-	10,206	10,206	-	100,322	100,322	-	103,486	103,486
F. Miscellaneous General Services	-	51	51	-	79	79	-	185,961	185,961
of which : Payment on account of State Lotteries	-	51	51	-	-	-	-	185,922	185,922
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	2,297	12,659	14,956	-	16,630	16,630
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Contd.)

(Rs. lakh)

Items	Rajasthan			Sikkim			Tamil Nadu		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	218,647	1,376,251	1,594,898	19,269	147,156	166,425	242,674	1,913,023	2,155,697
I. Developmental Expenditure (A + B)	214,420	660,953	875,373	19,052	21,971	41,023	213,976	977,968	1,191,944
A. Social Services (1 to 12)	152,412	488,046	640,458	10,308	12,359	22,667	113,681	654,025	767,706
1. Education, sports, art and culture	48,730	294,368	343,098	4,106	8,041	12,147	23,414	405,873	429,287
2. Medical and public health	11,520	65,249	76,769	1,035	2,162	3,197	11,929	84,734	96,663
3. Family welfare	19,907	645	20,552	501	-	501	20,648	1,128	21,776
4. Water supply and sanitation	210	69,923	70,133	527	519	1,046	3,870	12,422	16,292
5. Housing	3,061	2,602	5,663	1,970	249	2,219	918	1,927	2,845
6. Urban development	44,744	2,710	47,454	237	192	429	10,683	2,611	13,294
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	8,318	2,655	10,973	671	48	719	22,595	24,890	47,485
8. Labour and Labour welfare	947	2,692	3,639	23	57	80	256	10,236	10,492
9. Social Security and Welfare	1,317	13,410	14,727	451	109	560	3,835	65,125	68,960
10. Nutrition	13,566	-	13,566	554	24	578	15,407	30,898	46,305
11. Relief on account of Natural Calamities	-	32,096	32,096	-	684	684	(-1)	12,608	12,607
12. Others*	92	1,696	1,788	233	274	507	127	1,573	1,700
B. Economic Services (1 to 9)	62,008	172,907	234,915	8,744	9,612	18,356	100,295	323,943	424,238
1. Agriculture and Allied Activities (i to xii)	15,579	36,829	52,408	3,996	2,944	6,940	36,324	87,561	123,885
(i) Crop Husbandry	5,249	9,053	14,302	640	819	1,459	9,781	51,986	61,767
(ii) Soil and Water Conservation	4,557	1,255	5,812	127	215	342	7,300	401	7,701
(iii) Animal Husbandry	1,248	8,936	10,184	399	414	813	1,486	9,996	11,482
(iv) Dairy Development	-	-	-	265	15	280	669	1,066	1,735
(v) Fisheries	72	600	672	29	98	127	2,061	1,262	3,323
(vi) Forestry and Wild Life	2,959	10,056	13,015	1,458	865	2,323	2,695	5,837	8,532
(vii) Plantations	-	-	-	-	180	180	1	-	1
(viii) Food Storage and Warehousing	-	-	-	67	169	236	-	-	-
(ix) Agricultural Research and Education	1,141	4,604	5,745	88	-	88	3,770	6,262	10,032
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	353	2,066	2,419	149	169	318	8,186	7,837	16,023
(xii) Other Agricultural Programmes	-	259	259	774	-	774	375	2,914	3,289
2. Rural Development	33,242	7,795	41,037	1,054	-	1,054	34,852	12,260	47,112
3. Special Area Programmes	-	-	-	62	-	62	1,563	25	1,588
4. Irrigation and Flood Control	4,803	72,914	77,717	1,489	102	1,591	8,557	33,078	41,635
<i>of which :</i>									
(i) Major and Medium Irrigation	1,080	61,157	62,237	-	-	-	4,087	30,507	34,594
(ii) Minor Irrigation	388	6,428	6,816	575	94	669	589	2,319	2,908
(iii) Flood Control and Drainage	-	-	-	910	8	918	-	252	252
5. Energy	3,162	28,708	31,870	568	2,108	2,676	3,415	48	3,463
<i>of which :</i> Power	3,102	28,708	31,810	520	2,108	2,628	3,277	48	3,325
6. Industry and Minerals (i to iii)	1,432	3,815	5,247	423	335	758	6,950	10,100	17,050
(i) Village and Small Industries	224	888	1,112	328	272	600	6,188	9,137	15,325
(ii) Industries@	1,208	2,927	4,135	95	63	158	48	963	1,011
(iii) Others**	-	-	-	-	-	-	714	-	714
7. Transport and Communications ((i + ii)	-	19,148	19,148	337	3,447	3,784	6,044	20,397	26,441
(i) Roads and Bridges	-	19,148	19,148	284	1,250	1,534	6,044	20,268	26,312
(ii) Others @@	-	-	-	53	2,197	2,250	-	129	129
8. Science, Technology and Environment	150	170	320	90	-	90	595	-	595
9. General Economic Services (i to iv)	3,640	3,528	7,168	725	676	1,401	1,995	160,474	162,469
(i) Secretariat - Economic Services	1,673	655	2,328	97	20	117	476	1,743	2,219
(ii) Tourism	691	182	873	402	87	489	1,198	222	1,420
(iii) Civil Supplies	520	1,729	2,249	16	516	532	17	155,198	155,215
(iv) Others +	756	962	1,718	210	53	263	304	3,311	3,615
II. Non-Developmental Expenditure (General services) (A to F)	4,227	713,445	717,672	217	125,185	125,402	1,259	890,837	892,096
A. Organs of State	316	14,688	15,004	-	1,248	1,248	109	27,184	27,293
B. Fiscal Services (i to iii)	591	45,759	46,350	7	510	517	604	32,125	32,729
(i) Collection of Taxes and Duties	591	33,697	34,288	7	510	517	604	28,715	29,319
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	12,062	12,062	-	-	-	-	3,410	3,410
C. Interest Payments and Servicing of Debt (1 + 2)	-	387,799	387,799	-	9,048	9,048	-	351,337	351,337
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	632	632	-	-	-
2. Interest Payments (i to iv)	-	387,799	387,799	-	8,416	8,416	-	351,337	351,337
(i) Interest on Loans from the Centre	-	192,681	192,681	-	2,929	2,929	-	151,755	151,755
(ii) Interest on Internal Debt	-	105,043	105,043	-	3,483	3,483	-	140,303	140,303
<i>of which :</i> Interest on market loans	-	81,627	81,627	-	2,639	2,639	-	73,745	73,745
(iii) Interest on Small Savings, Provident Funds, etc.	-	83,473	83,473	-	2,004	2,004	-	52,223	52,223
(iv) Others	-	6,602	6,602	-	-	-	-	7,056	7,056
D. Administrative Services (i to v)	3,320	96,656	99,976	210	6,441	6,651	546	164,945	165,491
(i) Secretariat-General Services	-	3,702	3,702	-	607	607	194	4,843	5,037
(ii) District Administration	33	9,740	9,773	-	249	249	79	30,791	30,870
(iii) Police	1,556	64,725	66,281	2	3,943	3,945	-	94,578	94,578
(iv) Public Works	681	4,752	5,433	55	581	636	-	7,467	7,467
(v) Others ++	1,050	13,737	14,787	153	1,061	1,214	273	27,266	27,539
E. Pensions	-	168,528	168,528	-	2,129	2,129	-	305,048	305,048
F. Miscellaneous General Services	-	15	15	-	105,809	105,809	-	10,198	10,198
<i>of which :</i> Payment on account of State Lotteries	-	-	-	-	105,709	105,709	-	7,647	7,647
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,853	1,853	-	-	-	27,439	44,218	71,657
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Contd.)

(Rs. lakh)

Items	Tripura			Uttaranchal			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	74	75	76	77	78	79	80	81	82
TOTAL EXPENDITURE (I+II+III+IV+V)	27,621	153,674	181,295	48,571	234,689	283,260	356,446	2,821,525	3,177,971
I. Developmental Expenditure (A + B)	27,507	79,484	106,991	43,999	137,235	181,234	347,449	1,121,183	1,468,632
A. Social Services (1 to 12)	19,337	47,942	67,279	20,385	91,371	111,756	190,612	743,047	933,659
1. Education, sports, art and culture	6,048	36,484	42,532	12,563	55,802	68,365	51,624	552,614	604,238
2. Medical and public health	1,053	5,576	6,629	523	11,089	11,612	2,960	106,242	109,202
3. Family welfare	1,875	—	1,875	1,367	754	2,121	26,402	7	26,409
4. Water supply and sanitation	304	819	1,123	4,289	12,579	16,868	46,811	1,656	48,467
5. Housing	2	241	243	—	360	360	—	1,387	1,387
6. Urban development	166	775	941	279	1,396	1,675	10,287	1,297	11,584
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5,918	1,123	7,041	401	3,191	3,592	27,075	36,724	63,799
8. Labour and Labour welfare	51	444	495	22	1,343	1,365	657	8,483	9,140
9. Social Security and Welfare	2,408	1,665	4,073	893	2,358	3,251	24,550	20,204	44,754
10. Nutrition	1,258	119	1,377	—	—	—	—	—	—
11. Relief on account of Natural Calamities	—	59	59	4	1,698	1,702	118	9,971	10,088
12. Others*	254	637	891	44	801	845	128	4,462	4,590
B. Economic Services (1 to 9)	8,170	31,542	39,712	23,614	45,864	69,478	156,837	378,136	534,973
1. Agriculture and Allied Activities (i to xii)	3,031	9,989	13,020	14,854	18,857	33,711	69,757	63,756	133,513
(i) Crop Husbandry	1,818	3,929	5,747	1,799	4,824	6,623	34,192	20,871	55,063
(ii) Soil and Water Conservation	92	525	617	240	1,176	1,416	25,142	2,929	28,071
(iii) Animal Husbandry	201	1,681	1,882	80	2,115	2,195	477	11,676	12,153
(iv) Dairy Development	1	77	78	54	713	767	339	927	1,266
(v) Fisheries	305	753	1,058	—	193	193	995	1,421	2,416
(vi) Forestry and Wild Life	451	1,935	2,386	10,902	5,709	16,611	7,099	9,354	16,453
(vii) Plantations	15	—	15	734	316	1,050	759	215	974
(viii) Food Storage and Warehousing	—	572	572	5	815	820	—	6,635	6,635
(ix) Agricultural Research and Education	6	—	6	972	2,538	3,510	677	4,766	5,443
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	135	517	652	68	458	526	77	4,466	4,543
(xii) Other Agricultural Programmes	7	—	7	—	—	—	—	496	496
2. Rural Development	4,161	2,744	6,905	6,282	9,224	15,506	65,993	88,636	154,629
3. Special Area Programmes	40	—	40	—	—	—	—	—	—
4. Irrigation and Flood Control	65	2,290	2,355	1,416	10,386	11,802	14,140	119,665	133,805
of which :									
(i) Major and Medium Irrigation	65	—	—	—	7,935	7,935	62	98,006	98,068
(ii) Minor Irrigation	—	1,473	1,538	1,414	2,297	3,711	8,696	18,924	27,620
(iii) Flood Control and Drainage	—	817	817	—	149	149	—	2,324	2,324
5. Energy	3	11,418	11,421	561	795	1,356	2,500	32,500	35,000
of which : Power	—	11,386	11,386	—	365	365	2,500	32,500	35,000
6. Industry and Minerals (i to iii)	536	1,130	1,666	337	677	1,014	2,749	9,753	12,502
(i) Village and Small Industries	533	1,121	1,654	337	542	879	2,690	4,296	6,986
(ii) Industries@	—	—	—	—	135	135	59	5,427	5,486
(iii) Others**	3	9	12	—	—	—	—	30	30
7. Transport and Communications ((i + ii)	26	3,379	3,405	—	4,745	4,745	221	56,244	56,465
(i) Roads and Bridges	—	2,604	2,604	—	4,485	4,485	—	53,652	53,652
(ii) Others @@	26	775	801	—	260	260	221	2,592	2,813
8. Science, Technology and Environment	16	34	50	37	143	180	418	281	699
9. General Economic Services (i to iv)	292	558	850	127	1,037	1,164	1,059	7,301	8,360
(i) Secretariat - Economic Services	25	102	127	1	85	86	1,003	3,046	4,049
(ii) Tourism	81	22	103	103	621	724	1	624	625
(iii) Civil Supplies	172	128	300	—	87	87	—	435	435
(iv) Others +	14	306	320	23	244	267	55	3,196	3,251
II. Non-Developmental Expenditure (General services) (A to F)	114	71,626	71,740	4,572	91,080	95,652	8,997	1,607,549	1,616,546
A. Organs of State	—	1,763	1,763	4	2,992	2,996	898	39,635	40,533
B. Fiscal Services (i to iii)	10	1,355	1,365	163	4,756	4,919	6,216	64,013	70,229
(i) Collection of Taxes and Duties	10	1,273	1,283	161	4,638	4,799	6,184	63,436	69,620
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	82	82	2	118	120	32	577	609
C. Interest Payments and Servicing of Debt (1 + 2)	—	25,322	25,322	—	53,704	53,704	—	954,544	954,544
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	3,500	3,500	—	132,541	132,541
2. Interest Payments (i to iv)	—	25,322	25,322	—	50,204	50,204	—	822,003	822,003
(i) Interest on Loans from the Centre	—	8,534	8,534	—	21,407	21,407	—	394,546	394,546
(ii) Interest on Internal Debt	—	10,092	10,092	—	6,898	6,898	—	295,789	295,789
of which : Interest on market loans	—	4,968	4,968	—	6,772	6,772	—	155,327	155,327
(iii) Interest on Small Savings, Provident Funds, etc.	—	6,696	6,696	—	16,531	16,531	—	71,640	71,640
(iv) Others	—	—	—	—	5,368	5,368	—	60,028	60,028
D. Administrative Services (i to v)	104	25,682	25,786	4,405	26,985	31,390	1,881	309,099	310,980
(i) Secretariat-General Services	—	923	923	19	1,555	1,574	806	9,944	10,750
(ii) District Administration	—	1,446	1,446	3	2,277	2,280	71	15,502	15,573
(iii) Police	—	17,210	17,210	28	15,886	15,914	104	194,317	194,421
(iv) Public Works	24	2,975	2,999	4,335	3,902	8,237	59	48,033	48,092
(v) Others ++	80	3,128	3,208	20	3,365	3,385	841	41,303	42,144
E. Pensions	—	17,503	17,503	—	2,634	2,634	—	239,174	239,174
F. Miscellaneous General Services	—	1	1	—	9	9	2	1,084	1,086
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	2,564	2,564	—	6,374	6,374	—	92,793	92,793
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.12 : DETAILS OF REVENUE EXPENDITURE : 2001-02 (Concl'd.)

(Rs. lakh)

Items	West Bengal			NCT Delhi			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	83	84	85	86	87	88	89	90	91
TOTAL EXPENDITURE (I+II+III+IV+V)	381,314	1,958,138	2,339,452	198,712	305,702	504,414	4,671,489	26,814,835	31,486,324
I. Developmental Expenditure (A + B)	377,480	811,531	1,189,011	192,779	159,633	352,412	4,526,505	12,827,211	17,353,716
A. Social Services (1 to 12)	248,919	581,450	830,369	93,758	135,905	229,663	2,457,403	8,307,262	10,764,665
1. Education, sports, art and culture	22,194	432,147	454,341	17,584	90,559	108,143	665,143	5,352,545	6,017,688
2. Medical and public health	104,332	10,887	115,219	20,933	27,308	48,241	339,632	1,002,896	1,342,528
3. Family welfare	16,412	648	17,060	1,219	–	1,219	229,722	18,136	247,858
4. Water supply and sanitation	26,234	14,426	40,660	6,067	–	6,067	255,595	302,344	557,939
5. Housing	27	5,939	5,966	130	1,837	1,967	73,226	53,014	126,240
6. Urban development	38,967	59,760	98,727	39,452	6,698	46,150	216,448	151,319	367,767
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	13,287	6,991	20,278	726	158	884	337,115	341,555	678,670
8. Labour and Labour welfare	87	5,420	5,507	197	2,614	2,811	20,757	95,258	116,015
9. Social Security and Welfare	15,240	34,006	49,246	4,617	4,892	9,509	191,964	321,782	513,746
10. Nutrition	5,935	293	6,228	2,604	1,286	3,890	111,879	116,881	228,760
11. Relief on account of Natural Calamities	–	5,308	5,308	–	59	59	3,518	497,692	501,210
12. Others*	6,204	5,625	11,829	229	494	723	12,404	53,840	66,244
B. Economic Services (1 to 9)	128,561	230,081	358,642	99,021	23,728	122,749	2,069,102	4,519,949	6,589,051
1. Agriculture and Allied Activities (i to xii)	15,483	67,810	83,293	770	2,170	2,940	533,227	1,045,577	1,578,804
(i) Crop Husbandry	3,169	14,641	17,810	104	589	693	207,558	243,160	450,718
(ii) Soil and Water Conservation	124	1,057	1,181	29	9	38	68,736	32,020	100,756
(iii) Animal Husbandry	1,189	11,168	12,357	200	480	680	31,222	170,891	202,113
(iv) Dairy Development	295	11,463	11,758	235	–	235	4,671	114,307	118,978
(v) Fisheries	3,458	1,902	5,360	7	55	62	17,361	20,275	37,636
(vi) Forestry and Wild Life	5,260	11,013	16,273	180	638	818	138,062	226,071	364,133
(vii) Plantations	–	–	–	–	–	–	1,543	740	2,283
(viii) Food Storage and Warehousing	10	8,357	8,367	–	–	–	12,388	67,595	79,983
(ix) Agricultural Research and Education	605	4,526	5,131	–	68	68	29,371	95,248	124,619
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	743	3,124	3,867	10	274	284	19,105	69,218	88,323
(xii) Other Agricultural Programmes	630	559	1,189	5	57	62	3,210	6,052	9,262
2. Rural Development	58,663	32,979	91,642	260	174	434	648,104	371,533	1,019,637
3. Special Area Programmes	20,262	15,086	35,348	–	–	–	36,246	31,290	67,536
4. Irrigation and Flood Control	14,300	45,198	59,498	29	3,623	3,652	146,190	957,327	1,103,517
of which :									
(i) Major and Medium Irrigation	1,090	15,049	16,139	–	–	–	33,870	784,588	818,458
(ii) Minor Irrigation	4,838	23,959	28,797	1	600	601	62,609	133,319	195,928
(iii) Flood Control and Drainage	7,988	6,190	14,178	28	3,023	3,051	11,973	43,519	55,492
5. Energy	245	10,000	10,245	86,141	10,642	96,783	327,783	1,201,738	1,529,521
of which : Power	85	10,000	10,085	86,000	10,642	96,642	321,364	1,201,030	1,522,394
6. Industry and Minerals (i to iii)	10,551	7,193	17,744	1,286	390	1,676	122,310	124,682	246,992
(i) Village and Small Industries	1,837	5,781	7,618	1,286	376	1,662	71,230	72,339	143,569
(ii) Industries@	8,714	1,412	10,126	–	14	14	49,553	46,596	96,149
(iii) Others**	–	–	–	–	–	–	1,527	5,747	7,274
7. Transport and Communications ((i + ii)	7,755	45,633	53,388	9,311	4,312	13,623	115,272	533,356	648,628
(i) Roads and Bridges	7,753	18,234	25,987	9,300	4,312	13,612	101,733	375,191	476,924
(ii) Others @@	2	27,399	27,401	11	–	11	13,539	158,165	171,704
8. Science, Technology and Environment	137	5	142	693	229	922	7,354	1,634	8,988
9. General Economic Services (i to iv)	1,165	6,177	7,342	531	2,188	2,719	132,616	252,812	385,428
(i) Secretariat - Economic Services	360	3,185	3,545	74	185	259	74,819	34,123	108,942
(ii) Tourism	608	364	972	132	60	192	17,864	7,480	25,344
(iii) Civil Supplies	165	920	1,085	141	1,163	1,304	11,898	178,096	189,994
(iv) Others +	32	1,708	1,740	184	780	964	28,035	33,113	61,148
II. Non-Developmental Expenditure (General services) (A to F)	3,329	1,120,994	1,124,323	5,933	120,119	126,052	112,833	13,553,985	13,668,818
A. Organs of State	291	21,114	21,405	130	7,557	7,687	3,433	314,690	318,123
B. Fiscal Services (i to iii)	365	42,879	43,244	3,039	2,969	6,008	23,635	927,314	950,949
(i) Collection of Taxes and Duties	365	41,866	42,231	1,843	2,969	4,812	22,393	883,577	905,970
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	1,013	1,013	1,196	–	1,196	1,242	43,737	44,979
C. Interest Payments and Servicing of Debt (1 + 2)	–	649,540	649,540	–	91,062	91,062	350	6,432,687	6,433,037
1. Appropriation for Reduction or Avoidance of Debt	–	12,000	12,000	–	–	–	–	182,459	182,459
2. Interest Payments (i to iv)	–	637,540	637,540	–	91,062	91,062	350	6,250,228	6,250,578
(i) Interest on Loans from the Centre	–	307,219	307,219	–	91,062	91,062	–	2,944,200	2,944,200
(ii) Interest on Internal Debt	–	277,534	277,534	–	–	–	–	2,253,806	2,253,806
of which : Interest on market loans	–	75,717	75,717	–	–	–	–	1,056,065	1,056,065
(iii) Interest on Small Savings, Provident Funds, etc.	–	33,872	33,872	–	–	–	–	894,903	894,903
(iv) Others	–	18,915	18,915	–	–	–	350	157,319	157,669
D. Administrative Services (i to v)	2,673	179,615	182,288	2,764	18,602	21,366	85,411	2,604,003	2,689,414
(i) Secretariat-General Services	1	5,591	5,592	167	1,036	1,203	20,298	93,850	114,148
(ii) District Administration	–	6,059	6,059	400	1,124	1,524	11,768	272,459	284,227
(iii) Police	719	113,667	114,386	190	27	217	25,354	1,620,527	1,645,881
(iv) Public Works	61	18,835	18,896	–	10,483	10,483	13,715	268,783	282,498
(v) Others ++	1,892	35,463	37,355	2,007	5,932	7,939	14,276	348,384	362,660
E. Pensions	–	225,379	225,379	–	–	–	–	2,821,922	2,821,922
F. Miscellaneous General Services	–	2,467	2,467	–	-71	-71	4	453,369	453,373
of which : Payment on account of State Lotteries	–	2,363	2,363	–	–	–	–	426,822	426,822
III. Grants-in-Aid and Contributions	–	–	–	–	–	–	–	–	–
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	505	25,613	26,118	–	25,950	25,950	32,151	433,639	465,790
V. Reserve with Finance Department	–	–	–	–	–	–	–	–	–