

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	261,428	1,542,359	1,803,787	27,573	54,529	82,102	124,059	460,508	584,567
I. Developmental Expenditure (A + B)	258,025	859,839	1,117,864	27,465	27,533	54,998	123,493	214,221	337,714
A. Social Services (1 to 12)	153,846	579,323	733,169	15,119	12,165	27,284	86,258	151,497	237,755
1. Education, sports, art and culture	39,449	291,376	330,825	7,300	5,620	12,920	47,773	118,665	166,438
2. Medical and public health	17,004	69,876	86,880	1,580	3,592	5,172	11,014	14,568	25,582
3. Family welfare	22,716	167	22,883	224	—	224	4,843	277	5,120
4. Water supply and sanitation	33,063	6,541	39,604	5,308	236	5,544	10,973	3,674	14,647
5. Housing	6,395	1,380	7,775	160	—	160	39	506	545
6. Urban development	1,282	2,353	3,635	—	23	23	1,216	604	1,820
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	21,928	56,474	78,402	—	—	—	5,746	620	6,366
8. Labour and Labour welfare	540	4,995	5,535	103	58	161	709	1,489	2,198
9. Social Security and Welfare	9,887	8,564	18,451	127	173	300	3,271	5,062	8,333
10. Nutrition	1,506	107,224	108,730	223	10	233	471	60	531
11. Relief on account of Natural Calamities	—	22,202	22,202	—	2,140	2,140	—	4,559	4,559
12. Others*	76	8,171	8,247	94	313	407	203	1,413	1,616
B. Economic Services (1 to 9)	104,179	280,516	384,695	12,346	15,368	27,714	37,235	62,724	99,959
1. Agriculture and Allied Activities (i to xii)	18,185	48,011	66,196	3,806	11,101	14,907	17,596	23,155	40,751
(i) Crop Husbandry	4,822	9,476	14,298	1,445	1,176	2,621	7,207	4,664	11,871
(ii) Soil and Water Conservation	820	1,614	2,434	535	41	576	256	1,036	1,292
(iii) Animal Husbandry	568	12,946	13,514	542	879	1,421	1,747	4,683	6,430
(iv) Dairy Development	1	42	43	10	15	25	271	436	707
(v) Fisheries	176	1,281	1,457	160	143	303	1,097	589	1,686
(vi) Forestry and Wild Life	9,951	9,430	19,381	940	1,836	2,776	4,421	6,431	10,852
(vii) Plantations	—	—	—	—	—	—	7	—	7
(viii) Food Storage and Warehousing	—	18	18	—	5,040	5,040	72	1,215	1,287
(ix) Agricultural Research and Education	1,659	5,650	7,309	12	1,808	1,820	1,797	1,375	3,172
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	188	7,155	7,343	115	150	265	646	2,616	3,262
(xii) Other Agricultural Programmes	—	399	399	47	13	60	75	110	185
2. Rural Development	61,495	44,670	106,165	967	668	1,635	9,271	3,607	12,878
3. Special Area Programmes	—	—	—	1,335	3	1,338	910	9	919
4. Irrigation and Flood Control	17,858	101,727	119,585	1,590	537	2,127	—	10,716	10,716
of which :									
(i) Major and Medium Irrigation	13,117	92,201	105,318	34	—	34	—	971	971
(ii) Minor Irrigation	4,110	3,291	7,401	1,466	537	2,003	—	2,646	2,646
(iii) Flood Control and Drainage	—	6,234	6,234	—	—	—	—	7,098	7,098
5. Energy	30	16,582	16,612	143	712	855	14	—	14
of which : Power	—	16,511	16,511	—	712	712	—	—	—
6. Industry and Minerals (i to iii)	5,389	6,695	12,084	513	334	847	5,172	3,916	9,088
(i) Village and Small Industries	1,476	2,999	4,475	496	334	830	3,581	3,553	7,134
(ii) Industries@	3,913	3,696	7,609	17	—	17	1,591	363	1,954
(iii) Others**	—	—	—	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	24	48,592	48,616	2,412	1,474	3,886	474	18,763	19,237
(i) Roads and Bridges	19	47,764	47,783	2,189	—	2,189	208	16,225	16,433
(ii) Others @@	5	828	833	223	1,474	1,697	266	2,538	2,804
8. Science, Technology and Environment	298	34	332	31	—	31	63	35	98
9. General Economic Services (i to iv)	900	14,205	15,105	1,549	539	2,088	3,735	2,523	6,258
(i) Secretariat - Economic Services	485	1,847	2,332	753	65	818	3,098	1,113	4,211
(ii) Tourism	2	230	232	89	10	99	209	133	342
(iii) Civil Supplies	2	9,627	9,629	641	183	824	37	27	64
(iv) Others +	411	2,501	2,912	66	281	347	391	1,250	1,641
II. Non-Developmental Expenditure (General services) (A to F)	3,403	669,917	673,320	108	26,996	27,104	566	245,624	246,190
A. Organs of State	—	23,704	23,704	—	1,842	1,842	—	8,746	8,746
B. Fiscal Services (i to iii)	953	27,746	28,699	11	223	234	193	9,505	9,698
(i) Collection of Taxes and Duties	953	24,373	25,326	—	217	217	193	9,413	9,606
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	3,373	3,373	11	6	17	—	92	92
C. Interest Payments and Servicing of Debt (1 + 2)	—	316,143	316,143	—	8,238	8,238	—	97,088	97,088
1. Appropriation for Reduction or Avoidance of Debt	—	6,038	6,038	—	258	258	—	1,532	1,532
2. Interest Payments (i to iv)	—	310,105	310,105	—	7,980	7,980	—	95,556	95,556
(i) Interest on Loans from the Centre	—	171,854	171,854	—	3,970	3,970	—	60,609	60,609
(ii) Interest on Internal Debt	—	108,019	108,019	—	1,930	1,930	—	24,785	24,785
of which : Interest on market loans	—	81,874	81,874	—	684	684	—	19,795	19,795
(iii) Interest on Small Savings, Provident Funds, etc.	—	30,124	30,124	—	2,077	2,077	—	10,162	10,162
(iv) Others	—	108	108	—	3	3	—	—	—
D. Administrative Services (i to v)	2,450	136,581	139,031	97	12,781	12,878	373	78,406	78,779
(i) Secretariat-General Services	2,046	3,804	5,850	24	1,357	1,381	1	2,559	2,560
(ii) District Administration	—	25,663	25,663	1	2,706	2,707	—	3,571	3,571
(iii) Police	39	80,595	80,634	3	5,978	5,981	82	58,583	58,665
(iv) Public Works	32	4,983	5,015	—	2,074	2,074	12	4,863	4,875
(v) Others ++	333	21,536	21,869	69	666	735	278	8,830	9,108
E. Pensions	—	165,736	165,736	—	3,894	3,894	—	51,825	51,825
F. Miscellaneous General Services	—	7	7	—	18	18	—	54	54
of which : Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	12,603	12,603	—	—	—	—	663	663
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

See 'Notes on Tables'.

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000 (Contd.)

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	242,802	1,370,030	1,612,832	12,483	131,193	143,676	267,996	1,483,714	1,751,710
I. Developmental Expenditure (A + B)	222,189	707,795	929,984	12,172	70,933	83,105	263,713	907,718	1,171,431
A. Social Services (1 to 12)	83,842	538,925	622,767	7,933	33,571	41,504	129,155	493,780	622,935
1. Education, sports, art and culture	21,924	398,584	420,508	2,804	20,876	23,680	26,804	312,491	339,295
2. Medical and public health	13,002	63,289	76,291	1,118	6,339	7,457	13,603	65,411	79,014
3. Family welfare	25,142	187	25,329	202	—	202	1,179	11,120	12,299
4. Water supply and sanitation	250	22,330	22,580	2,377	4,130	6,507	12,156	7,213	19,369
5. Housing	—	119	119	—	264	264	13,277	7,060	20,337
6. Urban development	523	2,695	3,218	441	391	832	14,343	8,953	23,296
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	9,767	14,132	23,899	61	21	82	27,597	13,861	41,458
8. Labour and Labour welfare	261	6,628	6,889	285	596	881	3,392	7,437	10,829
9. Social Security and Welfare	10,704	17,580	28,284	556	519	1,075	3,901	8,414	12,315
10. Nutrition	2,200	—	2,200	51	83	134	12,054	4,874	16,928
11. Relief on account of Natural Calamities	—	10,406	10,406	—	200	200	—	43,801	43,801
12. Others*	69	2,975	3,044	38	152	190	849	3,145	3,994
B. Economic Services (1 to 9)	138,347	168,870	307,217	4,239	37,362	41,601	134,558	413,938	548,496
1. Agriculture and Allied Activities (i to xii)	15,063	44,404	59,467	1,423	1,957	3,380	23,098	44,220	67,318
(i) Crop Husbandry	3,392	9,514	12,906	396	573	969	10,355	10,466	20,821
(ii) Soil and Water Conservation	200	1,347	1,547	41	42	83	4,700	3,264	7,964
(iii) Animal Husbandry	324	12,329	12,653	265	396	661	1,814	6,257	8,071
(iv) Dairy Development	65	576	641	28	7	35	198	45	243
(v) Fisheries	455	1,368	1,823	208	193	401	1,083	1,531	2,614
(vi) Forestry and Wild Life	7,220	9,575	16,795	421	453	874	1,479	10,043	11,522
(vii) Plantations	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	—	—	—	—	48	48	30	1,249	1,279
(ix) Agricultural Research and Education	1,844	3,255	5,099	12	50	62	1,768	7,502	9,270
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	1,539	6,271	7,810	50	166	216	1,670	3,747	5,417
(xii) Other Agricultural Programmes	24	169	193	2	29	31	1	116	117
2. Rural Development	111,385	36,890	148,275	431	724	1,155	41,852	14,656	56,508
3. Special Area Programmes	—	100	100	231	—	231	379	2,115	2,494
4. Irrigation and Flood Control	4,476	41,423	45,899	397	1,222	1,619	18,084	159,316	177,400
of which :									
(i) Major and Medium Irrigation	—	21,918	21,918	—	637	637	1,241	151,379	152,620
(ii) Minor Irrigation	2,103	13,779	15,882	148	515	663	14,926	6,357	21,283
(iii) Flood Control and Drainage	—	5,726	5,726	60	47	107	490	663	1,153
5. Energy	271	—	271	749	29,411	30,160	7,558	131,042	138,600
of which : Power	—	—	—	723	29,410	30,133	7,447	131,042	138,489
6. Industry and Minerals (i to iii)	4,555	5,200	9,755	417	144	561	21,268	3,180	24,448
(i) Village and Small Industries	2,632	1,907	4,539	400	81	481	13,678	1,466	15,144
(ii) Industries@	1,923	3,293	5,216	17	63	80	7,590	1,708	9,298
(iii) Others**	—	—	—	—	—	—	—	6	6
7. Transport and Communications ((i + ii)	1,200	32,856	34,056	264	3,327	3,591	17,972	41,212	59,184
(i) Roads and Bridges	700	27,208	27,908	77	2,047	2,124	17,972	36,114	54,086
(ii) Others @@	500	5,648	6,148	187	1,280	1,467	—	5,098	5,098
8. Science, Technology and Environment	—	—	—	79	—	79	1,492	27	1,519
9. General Economic Services (i to iv)	1,397	7,997	9,394	248	577	825	2,855	18,170	21,025
(i) Secretariat - Economic Services	—	1,627	1,627	11	152	163	56	2,443	2,499
(ii) Tourism	150	296	446	183	121	304	1,873	81	1,954
(iii) Civil Supplies	450	3,300	3,750	4	84	88	295	14,094	14,389
(iv) Others +	797	2,774	3,571	50	220	270	631	1,552	2,183
II. Non-Developmental Expenditure (General services) (A to F)	20,613	661,981	682,594	311	60,260	60,571	4,283	571,025	575,308
A. Organs of State	—	40,866	40,866	—	1,295	1,295	—	15,280	15,280
B. Fiscal Services (i to iii)	4,443	25,914	30,357	79	795	874	476	18,425	18,901
(i) Collection of Taxes and Duties	4,443	25,576	30,019	79	787	866	476	18,054	18,530
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	338	338	—	8	8	—	371	371
C. Interest Payments and Servicing of Debt (1 + 2)	—	286,135	286,135	—	18,465	18,465	784	280,035	280,819
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	650	650	—	—	—
2. Interest Payments (i to iv)	—	286,135	286,135	—	17,815	17,815	784	280,035	280,819
(i) Interest on Loans from the Centre	—	161,988	161,988	—	9,025	9,025	—	189,361	189,361
(ii) Interest on Internal Debt	—	68,312	68,312	—	4,227	4,227	—	42,748	42,748
of which : Interest on market loans	—	67,200	67,200	—	3,098	3,098	—	350,569	35,059
(iii) Interest on Small Savings, Provident Funds, etc.	—	55,685	55,685	—	3,683	3,683	—	26,163	26,163
(iv) Others	—	150	150	—	880	880	784	21,763	22,547
D. Administrative Services (i to v)	16,170	166,703	182,873	232	7,318	7,550	3,023	101,967	104,990
(i) Secretariat-General Services	86	7,981	8,067	—	481	481	521	3,604	4,125
(ii) District Administration	11,586	10,483	22,069	—	675	675	132	6,131	6,263
(iii) Police	2,384	115,617	118,001	—	3,368	3,368	125	69,003	69,128
(iv) Public Works	—	14,143	14,143	59	1,512	1,571	—	8,175	8,175
(v) Others ++	2,114	18,479	20,593	173	1,282	1,455	2,245	15,054	17,299
E. Pensions	—	142,360	142,360	—	6,819	6,819	—	150,651	150,651
F. Miscellaneous General Services	—	3	3	—	25,568	25,568	—	4,667	4,667
of which : Payment on account of State Lotteries	—	—	—	—	25,517	25,517	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	254	254	—	—	—	—	4,971	4,971
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000 (Contd.)

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	90,135	605,070	695,205	107,299	274,855	382,154	70,415	535,100	605,515
I. Developmental Expenditure (A + B)	87,636	317,231	404,867	102,877	132,409	235,286	67,652	296,478	364,130
A. Social Services (1 to 12)	55,340	170,379	225,719	60,025	77,620	137,645	32,967	119,697	152,664
1. Education, sports, art and culture	18,703	106,204	124,907	35,653	46,453	82,106	15,172	62,604	77,776
2. Medical and public health	3,633	20,483	24,116	8,558	13,311	21,869	8,542	23,011	31,553
3. Family welfare	4,277	—	4,277	2,738	175	2,913	1,901	71	1,972
4. Water supply and sanitation	205	22,004	22,209	5,889	9,011	14,900	2,624	15,462	18,086
5. Housing	59	819	878	305	335	640	1	2,255	2,256
6. Urban development	2,760	2,815	5,575	893	22	915	92	6,399	6,491
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,302	1,437	2,739	628	258	886	632	686	1,318
8. Labour and Labour welfare	1,713	3,377	5,090	289	880	1,169	562	522	1,084
9. Social Security and Welfare	21,886	4,706	26,592	3,648	3,144	6,792	3,221	4,610	7,831
10. Nutrition	496	2,034	2,530	940	16	956	134	114	248
11. Relief on account of Natural Calamities	—	4,939	4,939	—	3,358	3,358	—	2,590	2,590
12. Others*	306	1,561	1,867	484	657	1,141	86	1,373	1,459
B. Economic Services (1 to 9)	32,296	146,852	179,148	42,852	54,789	97,641	34,685	176,781	211,466
1. Agriculture and Allied Activities (i to xii)	11,169	21,614	32,783	20,710	19,672	40,382	15,204	24,825	40,029
(i) Crop Husbandry	2,085	5,371	7,456	4,845	3,169	8,014	4,975	3,455	8,430
(ii) Soil and Water Conservation	1,575	1,077	2,652	2,062	448	2,510	3,029	778	3,807
(iii) Animal Husbandry	1,742	7,366	9,108	2,256	2,580	4,836	2,008	7,713	9,721
(iv) Dairy Development	114	295	409	460	21	481	12	—	12
(v) Fisheries	460	280	740	203	233	436	174	1,054	1,228
(vi) Forestry and Wild Life	3,689	2,350	6,039	8,227	10,440	18,667	4,312	9,260	13,572
(vii) Plantations	—	—	—	40	28	68	—	—	—
(viii) Food Storage and Warehousing	—	584	584	412	465	877	—	19	19
(ix) Agricultural Research and Education	1,169	2,716	3,885	1,854	1,461	3,315	3	1,331	1,334
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	304	1,525	1,829	350	827	1,177	108	862	970
(xii) Other Agricultural Programmes	31	50	81	1	—	1	583	353	936
2. Rural Development	8,451	3,570	12,021	5,550	2,735	8,285	3,740	4,352	8,092
3. Special Area Programmes	—	—	—	—	—	—	1,194	5,164	6,358
4. Irrigation and Flood Control	10,029	20,803	30,832	2,441	2,408	4,849	5,644	7,465	13,109
of which :									
(i) Major and Medium Irrigation	7,735	20,056	27,791	98	125	223	1,157	461	1,618
(ii) Minor Irrigation	80	747	827	2,337	2,282	4,619	2,820	5,428	8,248
(iii) Flood Control and Drainage	—	—	—	-5	—	-5	1,008	1,217	2,225
5. Energy	59	41,310	41,369	369	9,204	9,573	—	124,304	124,304
of which : Power	—	41,310	41,310	7	9,204	9,211	—	124,303	124,303
6. Industry and Minerals (i to iii)	1,238	1,252	2,490	6,453	498	6,951	3,259	5,644	8,903
(i) Village and Small Industries	368	123	491	1,168	198	1,366	2,419	3,111	5,530
(ii) Industries@	870	1,129	1,999	5,285	300	5,585	840	2,533	3,373
(iii) Others**	—	—	—	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	5	57,149	57,154	1,261	19,422	20,683	43	1,777	1,820
(i) Roads and Bridges	—	13,589	13,589	1,154	16,706	17,860	43	1,777	1,820
(ii) Others @@	5	43,560	43,565	107	2,716	2,823	—	—	—
8. Science, Technology and Environment	275	30	305	91	—	91	515	111	626
9. General Economic Services (i to iv)	1,070	1,124	2,194	5,977	850	6,827	5,086	3,139	8,225
(i) Secretariat - Economic Services	1,016	573	1,589	5,551	383	5,934	3,944	1,049	4,993
(ii) Tourism	—	76	76	326	24	350	748	1,255	2,003
(iii) Civil Supplies	—	—	—	—	106	106	—	—	—
(iv) Others +	54	475	529	100	337	437	394	835	1,229
II. Non-Developmental Expenditure (General services) (A to F)	2,499	287,793	290,292	2,797	142,161	144,958	2,763	238,622	241,385
A. Organs of State	—	8,487	8,487	25	4,251	4,276	—	4,180	4,180
B. Fiscal Services (i to iii)	20	8,616	8,636	1,506	4,419	5,925	146	4,211	4,357
(i) Collection of Taxes and Duties	20	8,298	8,318	1,506	4,264	5,770	146	4,208	4,354
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	318	318	—	155	155	—	3	3
C. Interest Payments and Servicing of Debt (1 + 2)	—	135,741	135,741	—	59,734	59,734	—	84,453	84,453
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	135,741	135,741	—	59,734	59,734	—	84,453	84,453
(i) Interest on Loans from the Centre	—	63,822	63,822	—	36,259	36,259	—	38,941	38,941
(ii) Interest on Internal Debt	—	28,491	28,491	—	11,964	11,964	—	21,018	21,018
of which : Interest on market loans	—	17,843	17,843	—	6,934	6,934	—	—	—
(iii) Interest on Small Savings, Provident Funds, etc.	—	41,739	41,739	—	11,511	11,511	—	24,494	24,494
(iv) Others	—	1,689	1,689	—	—	—	—	—	—
D. Administrative Services (i to v)	2,479	49,174	51,653	1,248	28,233	29,481	2,617	104,462	107,079
(i) Secretariat-General Services	—	2,792	2,792	—	2,003	2,003	—	1,538	1,538
(ii) District Administration	—	3,390	3,390	736	3,169	3,905	—	2,058	2,058
(iii) Police	—	36,327	36,327	11	14,043	14,054	—	80,671	80,671
(iv) Public Works	2,467	519	2,986	68	3,719	3,787	2,498	6,834	9,332
(v) Others ++	12	6,146	6,158	433	5,299	5,732	119	13,361	13,480
E. Pensions	—	58,736	58,736	—	44,511	44,511	—	41,314	41,314
F. Miscellaneous General Services	—	27,039	27,039	18	1,013	1,031	—	2	2
of which : Payment on account of State Lotteries	—	27,009	27,009	—	129	129	—	2	2
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	46	46	1,625	285	1,910	—	—	—
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000 (Contd...)

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	299,188	1,223,987	1,523,175	205,143	951,454	1,156,597	272,743	1,340,851	1,613,594
I. Developmental Expenditure (A + B)	298,628	649,686	948,314	204,723	446,301	651,024	270,162	754,203	1,024,365
A. Social Services (1 to 12)	182,741	365,168	547,909	76,993	343,644	420,637	172,101	448,937	621,038
1. Education, sports, art and culture	52,107	247,983	300,090	14,653	246,295	260,948	47,545	254,720	302,265
2. Medical and public health	14,024	58,112	72,136	4,317	54,051	58,368	16,070	56,047	72,117
3. Family welfare	13,691	1,002	14,693	10,436	-	10,436	11,534	1	11,535
4. Water supply and sanitation	34,601	1,532	36,133	12,476	5,758	18,234	27,504	22,210	49,714
5. Housing	13,079	999	14,078	3,278	1,331	4,609	3,022	3,901	6,923
6. Urban development	8,845	1,027	9,872	13,791	881	14,672	8,129	4,987	13,116
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	28,570	14,341	42,911	12,311	7,288	19,599	36,723	66,123	102,846
8. Labour and Labour welfare	3,449	3,501	6,950	526	8,250	8,776	2,176	4,434	6,610
9. Social Security and Welfare	10,082	18,601	28,683	4,813	11,167	15,980	13,590	25,506	39,096
10. Nutrition	3,572	4,640	8,212	22	358	380	5,806	1,720	7,526
11. Relief on account of Natural Calamities	-	9,337	9,337	-	6,521	6,521	-	6,345	6,345
12. Others*	721	4,093	4,814	370	1,744	2,114	2	2,943	2,945
B. Economic Services (1 to 9)	115,887	284,518	400,405	127,730	102,657	230,387	98,061	305,266	403,327
1. Agriculture and Allied Activities (i to xii)	36,659	78,272	114,931	25,985	50,863	76,848	43,031	93,450	136,481
(i) Crop Husbandry	9,909	13,071	22,980	7,966	9,407	17,373	13,673	14,180	27,853
(ii) Soil and Water Conservation	4,332	2,647	6,979	1,452	937	2,389	3,036	3,029	6,065
(iii) Animal Husbandry	2,741	8,580	11,321	2,689	6,292	8,981	2,558	13,336	15,894
(iv) Dairy Development	201	-	201	920	887	1,807	15	1,361	1,376
(v) Fisheries	941	1,048	1,989	2,717	3,445	6,162	1,027	1,055	2,082
(vi) Forestry and Wild Life	15,472	14,598	30,070	6,431	6,179	12,610	13,060	49,939	62,999
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	30,564	30,564	76	16,205	16,281	7,489	4,991	12,480
(ix) Agricultural Research and Education	2,506	3,212	5,718	2,164	3,812	5,976	888	2,867	3,755
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	557	4,552	5,109	612	3,669	4,281	1,285	2,692	3,977
(xii) Other Agricultural Programmes	-	-	-	958	30	988	-	-	-
2. Rural Development	35,895	8,647	44,542	79,582	7,131	86,713	36,663	35,732	72,395
3. Special Area Programmes	1,464	-	1,464	1,261	-	1,261	-	-	-
4. Irrigation and Flood Control	5,216	64,662	69,878	6,876	8,333	15,209	11,958	22,764	34,722
of which :									
(i) Major and Medium Irrigation	758	58,607	59,365	497	4,126	4,623	8,418	19,200	27,618
(ii) Minor Irrigation	1,600	6,041	7,641	2,650	3,331	5,981	410	3,537	3,947
(iii) Flood Control and Drainage	-	15	15	2,112	876	2,988	-	-	-
5. Energy	1,854	76,985	78,839	124	4	128	2,115	114,964	117,079
of which : Power	597	76,985	77,582	-	-	-	2,115	114,964	117,079
6. Industry and Minerals (i to iii)	13,000	18,697	31,697	7,621	5,289	12,910	3,811	4,140	7,951
(i) Village and Small Industries	10,321	9,792	20,113	4,605	4,691	9,296	2,517	3,348	5,865
(ii) Industries@	1,679	8,905	10,584	1,116	598	1,714	1,294	792	2,086
(iii) Others**	1,000	-	1,000	1,900	-	1,900	-	-	-
7. Transport and Communications ((i + ii)	4,121	30,596	34,717	1,073	25,492	26,565	198	30,899	31,097
(i) Roads and Bridges	4,121	26,491	30,612	965	23,572	24,537	198	30,746	30,944
(ii) Others @@	-	4,105	4,105	108	1,920	2,028	-	153	153
8. Science, Technology and Environment	729	1	730	1,174	370	1,544	101	142	243
9. General Economic Services (i to iv)	16,949	6,658	23,607	4,034	5,175	9,209	184	3,175	3,359
(i) Secretariat - Economic Services	37	2,106	2,143	1,067	1,270	2,337	-	1,145	1,145
(ii) Tourism	832	120	952	2,113	1,057	3,170	125	68	193
(iii) Civil Supplies	282	39	321	44	409	453	-	-	-
(iv) Others +	15,798	4,393	20,191	810	2,439	3,249	59	1,962	2,021
II. Non-Developmental Expenditure (General services) (A to F)	560	532,735	533,295	420	497,285	497,705	2,581	521,864	524,445
A. Organs of State	72	21,790	21,862	14	14,015	14,029	-	16,934	16,934
B. Fiscal Services (i to iii)	-	36,828	36,828	-	27,692	27,692	549	40,544	41,093
(i) Collection of Taxes and Duties	-	29,016	29,016	-	23,091	23,091	549	40,351	40,900
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	7,812	7,812	-	4,601	4,601	-	193	193
C. Interest Payments and Servicing of Debt (1 + 2)	-	201,230	201,230	-	195,227	195,227	-	213,866	213,866
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	201,230	201,230	-	195,227	195,227	-	213,866	213,866
(i) Interest on Loans from the Centre	-	115,486	115,486	-	70,377	70,377	-	113,412	113,412
(ii) Interest on Internal Debt	-	50,125	50,125	-	58,922	58,922	-	55,738	55,738
of which : Interest on market loans	-	39,793	39,793	-	46,667	46,667	-	46,433	46,433
(iii) Interest on Small Savings, Provident Funds, etc.	-	35,073	35,073	-	65,928	65,928	-	34,127	34,127
(iv) Others	-	546	546	-	-	-	-	10,589	10,589
D. Administrative Services (i to v)	476	112,355	112,831	406	70,382	70,788	2,032	130,705	132,737
(i) Secretariat-General Services	-	2,999	2,999	-	4,268	4,268	-	4,131	4,131
(ii) District Administration	-	8,707	8,707	-	5,855	5,855	-	13,446	13,446
(iii) Police	40	67,092	67,132	-	38,920	38,920	596	87,601	88,197
(iv) Public Works	105	19,481	19,586	-	4,927	4,927	1,389	5,530	6,919
(v) Others ++	331	14,076	14,407	406	16,412	16,818	47	19,997	20,044
E. Pensions	-	153,943	153,943	-	180,829	180,829	-	119,574	119,574
F. Miscellaneous General Services	12	6,589	6,601	-	9,140	9,140	-	241	241
of which : Payment on account of State Lotteries	-	5,050	5,050	-	8,420	8,420	-	4	4
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	41,566	41,566	-	7,868	7,868	-	64,784	64,784
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000 (Contd.)

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total##	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	280,749	2,673,073	2,953,822	32,190	111,401	135,690	20,891	71,888	92,779
I. Developmental Expenditure (A + B)	276,525	1,367,375	1,643,900	31,253	64,024	79,565	20,070	38,965	59,035
A. Social Services (1 to 12)	152,817	965,311	1,118,128	15,002	46,568	50,243	10,949	24,654	35,603
1. Education, sports, art and culture	27,112	700,562	727,674	5,902	36,819	33,516	5,082	15,624	20,706
2. Medical and public health	16,481	108,349	124,830	1,896	5,856	6,607	1,949	3,644	5,593
3. Family welfare	10,040	607	10,647	950	-	927	684	91	775
4. Water supply and sanitation	48,113	23,159	71,272	839	316	1,439	307	3,169	3,476
5. Housing	4,605	16,643	21,248	210	282	324	507	498	1,005
6. Urban development	16,449	14,662	31,111	880	40	271	896	281	1,177
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	19,645	40,609	60,254	2,820	319	2,930	450	63	513
8. Labour and Labour welfare	3,252	20,901	24,153	173	272	423	52	370	422
9. Social Security and Welfare	1,277	28,233	29,510	1,013	1,529	2,336	678	216	894
10. Nutrition	3,736	2,336	6,072	230	8	234	234	44	278
11. Relief on account of Natural Calamities	1,916	4,330	6,246	-	561	668	-	323	323
12. Others*	191	4,920	5,111	89	566	568	110	331	441
B. Economic Services (1 to 9)	123,708	402,064	525,772	16,251	17,456	29,322	9,121	14,311	23,432
1. Agriculture and Allied Activities (i to xii)	47,076	208,755	255,831	5,045	7,638	11,668	3,884	5,922	9,806
(i) Crop Husbandry	11,052	23,421	34,473	2,077	1,658	3,511	1,203	1,327	2,530
(ii) Soil and Water Conservation	16,601	2,088	18,689	749	569	769	643	1,078	1,721
(iii) Animal Husbandry	2,006	13,913	15,919	514	2,134	2,623	671	1,110	1,781
(iv) Dairy Development	80	96,098	96,178	81	40	69	91	198	289
(v) Fisheries	906	1,746	2,652	228	827	1,036	110	245	355
(vi) Forestry and Wild Life	11,575	29,764	41,339	974	1,154	2,046	742	1,386	2,128
(vii) Plantations	-	-	-	15	-	8	-	-	-
(viii) Food Storage and Warehousing	-	10,036	10,036	82	437	561	-	-	-
(ix) Agricultural Research and Education	1,515	17,534	19,049	124	99	217	79	206	285
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	3,341	14,155	17,496	197	720	824	198	288	486
(xii) Other Agricultural Programmes	-	-	-	4	-	4	147	84	231
2. Rural Development	48,224	11,231	59,455	2,228	863	2,544	3,203	901	4,104
3. Special Area Programmes	6,721	25	6,746	28	-	26	46	-	46
4. Irrigation and Flood Control	12,126	166,041	178,167	3,689	256	3,322	203	564	767
of which :									
(i) Major and Medium Irrigation	1,608	157,481	159,089	1,919	35	1,546	18	-	18
(ii) Minor Irrigation	8,635	7,671	16,306	548	21	611	185	530	715
(iii) Flood Control and Drainage	-	875	875	910	200	952	-	33	33
5. Energy	1,178	2,218	3,396	114	6,951	3,148	57	930	987
of which : Power	728	2,218	2,946	-	6,951	3,148	-	930	930
6. Industry and Minerals (i to iii)	5,513	3,714	9,227	1,862	1,050	3,276	1,254	1,851	3,105
(i) Village and Small Industries	803	2,207	3,010	1,794	891	3,100	758	812	1,570
(ii) Industries@	4,710	1,507	6,217	68	159	176	496	1,039	1,535
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	1,291	1,746	3,037	2,207	-69	3,569	-	3,186	3,186
(i) Roads and Bridges	431	1,130	1,561	2,150	-69	3,543	-	3,186	3,186
(ii) Others @@	860	616	1,476	57	-	26	-	-	-
8. Science, Technology and Environment	770	1	771	178	-	165	-	14	14
9. General Economic Services (i to iv)	809	8,333	9,142	900	767	1,604	474	943	1,417
(i) Secretariat - Economic Services	185	5,872	6,057	659	199	814	278	338	616
(ii) Tourism	557	1	558	114	18	120	74	57	131
(iii) Civil Supplies	12	8	20	-	-	-	19	240	259
(iv) Others +	55	2,452	2,507	127	550	670	103	308	411
II. Non-Developmental Expenditure (General services) (A to F)	3,768	1,250,105	1,253,873	937	47,377	56,125	821	32,923	33,744
A. Organs of State	-	43,801	43,801	-	2,826	2,637	4	1,489	1,493
B. Fiscal Services (i to iii)	370	230,825	231,195	123	1,779	1,875	145	1,219	1,364
(i) Collection of Taxes and Duties	370	226,687	227,057	123	1,733	1,834	145	1,211	1,356
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	4,138	4,138	-	46	41	-	8	8
C. Interest Payments and Servicing of Debt (1 + 2)	-	499,574	499,574	-	13,017	13,196	-	9,809	9,809
1. Appropriation for Reduction or Avoidance of Debt	-	11,215	11,215	-	-	-	-	239	239
2. Interest Payments (i to iv)	-	488,359	488,359	-	13,017	13,196	-	9,570	9,570
(i) Interest on Loans from the Centre	-	303,554	303,554	-	3,925	3,917	-	3,857	3,857
(ii) Interest on Internal Debt	-	61,976	61,976	-	5,620	5,806	-	4,455	4,455
of which : Interest on market loans	-	51,925	51,925	-	2,870	2,869	-	3,459	3,459
(iii) Interest on Small Savings, Provident Funds, etc.	-	122,806	122,806	-	3,472	3,436	-	1,258	1,258
(iv) Others	-	23	23	-	-	37	-	-	-
D. Administrative Services (i to v)	3,398	313,553	316,951	814	23,702	23,843	672	16,373	17,045
(i) Secretariat-General Services	3,072	6,781	9,853	-	1,608	1,524	-	1,668	1,668
(ii) District Administration	-	46,189	46,189	7	1,247	1,244	-	629	629
(iii) Police	-	188,457	188,457	12	17,719	16,870	13	7,947	7,960
(iv) Public Works	207	44,654	44,861	425	635	1,581	476	2,790	3,266
(v) Others ++	119	27,472	27,591	370	2,493	2,625	183	3,339	3,522
E. Pensions	-	159,008	159,008	-	5,995	14,517	-	4,014	4,014
F. Miscellaneous General Services	-	3,344	3,344	-	58	57	-	19	19
of which : Payment on account of State Lotteries	-	2,752	2,752	-	57	57	-	19	19
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	456	55,593	56,049	-	-	-	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000 (Contd.)

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	30,056	59,384	89,440	29,452	88,579	118,031	182,777	663,074	845,851
I. Developmental Expenditure (A + B)	29,358	30,677	60,035	27,992	36,017	64,009	180,807	374,173	554,980
A. Social Services (1 to 12)	15,323	18,315	33,638	9,838	22,760	32,598	119,772	280,439	400,211
1. Education, sports, art and culture	4,970	11,049	16,019	2,040	13,505	15,545	63,380	129,657	193,037
2. Medical and public health	2,665	2,329	4,994	1,278	4,228	5,506	7,269	27,713	34,982
3. Family welfare	335	40	375	400	357	757	7,585	-	7,585
4. Water supply and sanitation	2,393	953	3,346	58	1,967	2,025	11,959	10,234	22,193
5. Housing	193	317	510	3,028	392	3,420	107	2,351	2,458
6. Urban development	726	194	920	445	129	574	1,393	5,147	6,540
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	1,788	2,310	4,098	752	-	752	15,300	7,731	23,031
8. Labour and Labour welfare	58	125	183	122	262	384	356	1,890	2,246
9. Social Security and Welfare	1,107	431	1,538	1,414	409	1,823	6,477	8,548	15,025
10. Nutrition	300	19	319	183	397	580	5,283	1,493	6,776
11. Relief on account of Natural Calamities	650	140	790	-	214	214	69	82,695	82,764
12. Others*	138	408	546	118	900	1,018	594	2,980	3,574
B. Economic Services (1 to 9)	14,035	12,362	26,397	18,154	13,257	31,411	61,035	93,734	154,769
1. Agriculture and Allied Activities (i to xii)	5,082	4,260	9,342	4,765	4,490	9,255	14,273	39,712	53,985
(i) Crop Husbandry	2,199	816	3,015	1,740	1,192	2,932	6,730	9,764	16,494
(ii) Soil and Water Conservation	319	300	619	625	511	1,136	2,472	1,349	3,821
(iii) Animal Husbandry	684	647	1,331	609	1,021	1,630	645	7,281	7,926
(iv) Dairy Development	261	21	282	172	17	189	66	17	83
(v) Fisheries	147	94	241	216	180	396	520	1,193	1,713
(vi) Forestry and Wild Life	991	946	1,937	1,173	828	2,001	2,613	5,371	7,984
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	89	1,298	1,387	90	324	414	146	10,564	10,710
(ix) Agricultural Research and Education	10	-	10	88	169	257	681	1,121	1,802
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	260	138	398	52	248	300	296	2,881	3,177
(xii) Other Agricultural Programmes	122	-	122	-	-	-	104	171	275
2. Rural Development	3,297	310	3,607	5,253	321	5,574	31,480	19,604	51,084
3. Special Area Programmes	809	-	809	1,136	158	1,294	-	-	-
4. Irrigation and Flood Control	344	44	388	961	329	1,290	5,108	12,075	17,183
of which :									
(i) Major and Medium Irrigation	3	-	3	-	-	-	489	6,215	6,704
(ii) Minor Irrigation	335	44	379	961	329	1,290	3,606	3,455	7,061
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	2,315	2,315
5. Energy	1,329	3,367	4,696	5	3,391	3,396	326	146	472
of which : Power	1,308	3,367	4,675	-	3,374	3,374	215	129	344
6. Industry and Minerals (i to iii)	1,676	623	2,299	2,302	937	3,239	3,796	3,730	7,526
(i) Village and Small Industries	990	387	1,377	2,212	641	2,853	2,593	2,055	4,648
(ii) Industries@	338	236	574	90	296	386	896	818	1,714
(iii) Others**	348	-	348	-	-	-	307	857	1,164
7. Transport and Communications ((i + ii)	955	2,547	3,502	74	2,823	2,897	67	14,296	14,363
(i) Roads and Bridges	763	1,708	2,471	-	1,502	1,502	-	13,817	13,817
(ii) Others @@	192	839	1,031	74	1,321	1,395	67	479	546
8. Science, Technology and Environment	-	-	-	27	2	29	1,236	70	1,306
9. General Economic Services (i to iv)	543	1,211	1,754	3,631	806	4,437	4,749	4,101	8,850
(i) Secretariat - Economic Services	80	252	332	3,197	384	3,581	3,973	2,746	6,719
(ii) Tourism	182	130	312	300	59	359	191	243	434
(iii) Civil Supplies	31	590	621	-	-	-	-	133	133
(iv) Others +	250	239	489	134	363	497	585	979	1,564
II. Non-Developmental Expenditure (General services) (A to F)	698	28,707	29,405	1,460	52,562	54,022	1,548	287,264	288,812
A. Organs of State	-	2,157	2,157	-	1,909	1,909	11	11,590	11,601
B. Fiscal Services (i to iii)	76	1,247	1,323	308	914	1,222	672	16,366	17,038
(i) Collection of Taxes and Duties	76	1,203	1,279	308	913	1,221	672	16,177	16,849
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	44	44	-	1	1	-	189	189
C. Interest Payments and Servicing of Debt (1 + 2)	-	9,372	9,372	-	16,308	16,308	-	123,777	123,777
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	7	7
2. Interest Payments (i to iv)	-	9,372	9,372	-	16,308	16,308	-	123,770	123,770
(i) Interest on Loans from the Centre	-	2,751	2,751	-	3,827	3,827	-	40,761	40,761
(ii) Interest on Internal Debt	-	4,006	4,006	-	8,781	8,781	-	53,350	53,350
of which : Interest on market loans	-	1,448	1,448	-	5,692	5,692	-	46,371	46,371
(iii) Interest on Small Savings, Provident Funds, etc.	-	2,615	2,615	-	3,700	3,700	-	29,640	29,640
(iv) Others	-	-	-	-	-	-	-	19	19
D. Administrative Services (i to v)	622	13,410	14,032	1,152	27,903	29,055	865	66,643	67,508
(i) Secretariat-General Services	-	1,305	1,305	-	2,186	2,186	-	4,632	4,632
(ii) District Administration	56	1,219	1,275	-	2,105	2,105	-	4,534	4,534
(iii) Police	20	6,999	7,019	1,000	17,183	18,183	10	38,143	38,153
(iv) Public Works	120	1,009	1,129	-	3,925	3,925	368	8,165	8,533
(v) Others ++	426	2,878	3,304	152	2,504	2,656	487	11,169	11,656
E. Pensions	-	2,475	2,475	-	5,334	5,334	-	68,840	68,840
F. Miscellaneous General Services	-	46	46	-	194	194	-	48	48
of which : Payment on account of State Lotteries	-	46	46	-	192	192	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	422	1,637	2,059
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000 (Contd.)

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	81,181	938,346	1,019,527	164,273	1,178,682	1,342,955	13,458	137,539	150,997
I. Developmental Expenditure (A + B)	80,784	375,483	456,267	162,656	610,228	772,884	13,298	23,312	36,610
A. Social Services (1 to 12)	47,573	224,059	271,632	112,180	436,443	548,623	7,609	12,017	19,626
1. Education, sports, art and culture	28,688	151,840	180,528	36,688	272,511	309,199	3,604	7,437	11,041
2. Medical and public health	8,428	42,061	50,489	10,440	59,730	70,170	932	1,951	2,883
3. Family welfare	2,430	1,537	3,967	14,928	705	15,633	482	-	482
4. Water supply and sanitation	3,624	8,001	11,625	213	59,598	59,811	596	493	1,089
5. Housing	-	342	342	2,013	1,613	3,626	1,013	216	1,229
6. Urban development	-	1,502	1,502	35,537	2,923	38,460	259	175	434
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	217	2,660	2,877	4,964	2,227	7,191	163	40	203
8. Labour and Labour welfare	362	4,627	4,989	892	2,523	3,415	22	54	76
9. Social Security and Welfare	3,680	9,846	13,526	1,116	9,767	10,883	301	93	394
10. Nutrition	-	-	-	5,331	-	5,331	167	22	189
11. Relief on account of Natural Calamities	-	23	23	4	23,252	23,256	-	1,319	1,319
12. Others*	144	1,620	1,764	54	1,594	1,648	70	217	287
B. Economic Services (1 to 9)	33,211	151,424	184,635	50,476	173,785	224,261	5,689	11,295	16,984
1. Agriculture and Allied Activities (i to xii)	6,474	27,462	33,936	17,055	31,281	48,336	2,898	2,524	5,422
(i) Crop Husbandry	1,051	5,420	6,471	4,463	8,068	12,531	1,091	748	1,839
(ii) Soil and Water Conservation	46	2,495	2,541	4,899	1,233	6,132	188	212	400
(iii) Animal Husbandry	698	7,100	7,798	1,131	9,124	10,255	360	382	742
(iv) Dairy Development	15	373	388	-	-	-	124	15	139
(v) Fisheries	128	312	440	37	551	588	25	92	117
(vi) Forestry and Wild Life	3,839	2,201	6,040	5,030	6,655	11,685	817	636	1,453
(vii) Plantations	-	-	-	-	-	-	-	140	140
(viii) Food Storage and Warehousing	-	-	-	144	-	144	28	152	180
(ix) Agricultural Research and Education	662	5,956	6,618	915	3,532	4,447	66	-	66
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	35	3,438	3,473	436	1,855	2,291	70	147	217
(xii) Other Agricultural Programmes	-	167	167	-	263	263	129	-	129
2. Rural Development	1,323	3,346	4,669	21,059	7,200	28,259	823	11	834
3. Special Area Programmes	893	-	893	-2	526	524	-	-	-
4. Irrigation and Flood Control	162	29,244	29,406	6,116	64,946	71,062	518	103	621
of which :									
(i) Major and Medium Irrigation	162	18,864	19,026	1,627	54,037	55,664	-	-	-
(ii) Minor Irrigation	-	3,841	3,841	473	6,089	6,562	167	94	261
(iii) Flood Control and Drainage	-	6,539	6,539	-	-	-	349	9	358
5. Energy	43	40,368	40,411	807	47,377	48,184	523	2,261	2,784
of which : Power	-	40,368	40,368	708	47,377	48,085	467	2,261	2,728
6. Industry and Minerals (i to iii)	1,497	2,320	3,817	3,854	3,640	7,494	339	307	646
(i) Village and Small Industries	47	2,217	2,264	312	943	1,255	314	246	560
(ii) Industries@	1,450	103	1,553	3,542	2,697	6,239	25	61	86
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	12	45,797	45,809	-	15,385	15,385	115	3,274	3,389
(i) Roads and Bridges	12	13,782	13,794	-	15,385	15,385	77	1,274	1,351
(ii) Others @@	-	32,015	32,015	-	-	-	38	2,000	2,038
8. Science, Technology and Environment	72	-	72	165	167	332	107	-	107
9. General Economic Services (i to iv)	22,735	2,887	25,622	1,422	3,263	4,685	366	2,815	3,181
(i) Secretariat - Economic Services	22,647	507	23,154	351	792	1,143	43	17	60
(ii) Tourism	-	49	49	137	154	291	238	80	318
(iii) Civil Supplies	4	1,484	1,488	3	1,519	1,522	8	2,667	2,675
(iv) Others +	84	847	931	931	798	1,729	77	51	128
II. Non-Developmental Expenditure (General services) (A to F)	397	557,826	558,223	1,617	566,649	568,266	160	114,227	114,387
A. Organs of State	-	9,591	9,591	-	15,250	15,250	-	1,080	1,080
B. Fiscal Services (i to iii)	5	13,731	13,736	1,228	42,239	43,467	3	482	485
(i) Collection of Taxes and Duties	5	9,615	9,620	228	35,667	35,895	3	482	485
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	4,116	4,116	1,000	6,572	7,572	-	-	-
C. Interest Payments and Servicing of Debt (1 + 2)	-	263,667	263,667	-	282,521	282,521	-	7,212	7,212
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	420	420
2. Interest Payments (i to iv)	-	263,667	263,667	-	282,521	282,521	-	6,792	6,792
(i) Interest on Loans from the Centre	-	168,226	168,226	-	127,649	127,649	-	2,335	2,335
(ii) Interest on Internal Debt	-	47,569	47,569	-	74,530	74,530	-	2,402	2,402
of which : Interest on market loans	-	23,715	23,715	-	58,349	58,349	-	1,896	1,896
(iii) Interest on Small Savings, Provident Funds, etc.	-	46,398	46,398	-	72,323	72,323	-	2,055	2,055
(iv) Others	-	1,474	1,474	-	8,019	8,019	-	-	-
D. Administrative Services (i to v)	392	108,678	109,070	389	92,956	93,345	157	5,919	6,076
(i) Secretariat-General Services	272	3,926	4,198	-	3,189	3,189	-	557	557
(ii) District Administration	-	5,064	5,064	34	8,738	8,772	-	238	238
(iii) Police	-	75,802	75,802	101	63,472	63,573	-	3,703	3,703
(iv) Public Works	-	9,507	9,507	205	4,436	4,641	72	452	524
(v) Others ++	120	14,379	14,499	49	13,121	13,170	85	969	1,054
E. Pensions	-	113,988	113,988	-	133,669	133,669	-	1,626	1,626
F. Miscellaneous General Services	-	48,171	48,171	-	14	14	-	97,908	97,908
of which : Payment on account of State Lotteries	-	-	-	-	-	-	-	97,908	97,908
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	5,037	5,037	-	1,805	1,805	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000 (Contd.)

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	234,099	1,838,684	2,072,783	34,312	111,801	146,113	409,039	2,465,734	2,874,773
I. Developmental Expenditure (A + B)	223,522	972,442	1,195,964	34,142	56,017	90,159	399,409	1,043,528	1,442,937
A. Social Services (1 to 12)	122,789	641,594	764,383	21,616	35,741	57,357	168,285	699,417	867,702
1. Education, sports, art and culture	21,081	413,791	434,872	9,164	26,508	35,672	55,543	515,689	571,232
2. Medical and public health	11,845	84,574	96,419	1,254	4,108	5,362	4,377	101,088	105,465
3. Family welfare	16,471	1,258	17,729	1,751	-	1,751	21,555	-	21,555
4. Water supply and sanitation	18,630	7,478	26,108	264	738	1,002	30,936	348	31,284
5. Housing	654	1,613	2,267	-	188	188	-	1,506	1,506
6. Urban development	10,415	2,546	12,961	333	421	754	7,012	636	7,648
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	21,536	25,484	47,020	6,440	694	7,134	28,721	29,573	58,294
8. Labour and Labour welfare	267	10,212	10,479	81	313	394	732	10,030	10,762
9. Social Security and Welfare	2,743	55,170	57,913	1,404	1,207	2,611	19,203	22,340	41,543
10. Nutrition	19,027	33,362	52,389	650	84	734	-	-	-
11. Relief on account of Natural Calamities	-5	3,069	3,064	-	1,146	1,146	28	13,396	13,424
12. Others*	125	3,037	3,162	275	334	609	178	4,811	4,989
B. Economic Services (1 to 9)	100,733	330,848	431,581	12,526	20,276	32,802	231,124	344,111	575,235
1. Agriculture and Allied Activities (i to xii)	34,445	166,630	201,075	5,274	6,532	11,806	76,852	78,285	155,137
(i) Crop Husbandry	15,624	128,855	144,479	2,387	2,441	4,828	38,142	23,548	61,690
(ii) Soil and Water Conservation	5,050	391	5,441	858	296	1,154	29,744	7,126	36,870
(iii) Animal Husbandry	1,391	11,045	12,436	746	1,031	1,777	614	11,782	12,396
(iv) Dairy Development	23	2,634	2,657	12	64	76	106	548	654
(v) Fisheries	1,632	1,311	2,943	464	396	860	998	1,269	2,267
(vi) Forestry and Wild Life	3,022	5,507	8,529	638	1,462	2,100	5,189	14,104	19,293
(vii) Plantations	1	-	1	-	-	-	553	561	1,114
(viii) Food Storage and Warehousing	-	-	-	-	424	424	-	7,824	7,824
(ix) Agricultural Research and Education	6,315	5,448	11,763	6	-	6	1,359	6,377	7,736
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	1,112	8,472	9,584	133	418	551	147	4,614	4,761
(xii) Other Agricultural Programmes	275	2,967	3,242	30	-	30	-	532	532
2. Rural Development	42,292	13,383	55,675	5,641	2,120	7,761	97,631	96,775	194,406
3. Special Area Programmes	1,442	28	1,470	60	-	60	42,986	-	42,986
4. Irrigation and Flood Control	9,456	30,037	39,493	452	364	816	6,640	109,965	116,605
of which :									
(i) Major and Medium Irrigation	4,544	26,105	30,649	-	-	-	100	94,253	94,353
(ii) Minor Irrigation	1,912	3,760	5,672	452	227	679	155	12,761	12,916
(iii) Flood Control and Drainage	-	171	171	-	137	137	-	2,951	2,951
5. Energy	183	51	234	32	8,213	8,245	-	-	-
of which : Power	-	51	51	-	8,213	8,213	-	-	-
6. Industry and Minerals (i to iii)	8,492	10,959	19,451	816	597	1,413	3,921	6,722	10,643
(i) Village and Small Industries	6,011	9,926	15,937	799	591	1,390	3,794	4,013	7,807
(ii) Industries@	367	678	1,045	-	-	-	27	2,387	2,414
(iii) Others**	2,114	355	2,469	17	6	23	100	322	422
7. Transport and Communications ((i + ii)	2,073	30,535	32,608	57	2,004	2,061	1,265	44,933	46,198
(i) Roads and Bridges	2,053	30,315	32,368	-	1,437	1,437	1,015	42,459	43,474
(ii) Others @@	20	220	240	57	567	624	250	2,474	2,724
8. Science, Technology and Environment	559	-	559	39	-	39	459	322	781
9. General Economic Services (i to iv)	1,791	79,225	81,016	155	446	601	1,370	7,109	8,479
(i) Secretariat - Economic Services	232	1,795	2,027	29	71	100	1,137	2,810	3,947
(ii) Tourism	226	235	461	65	20	85	25	842	867
(iii) Civil Supplies	30	74,305	74,335	20	102	122	170	390	560
(iv) Others +	1,303	2,890	4,193	41	253	294	38	3,067	3,105
II. Non-Developmental Expenditure (General services) (A to F)	1,032	773,280	774,312	170	53,932	54,102	9,630	1,336,116	1,345,746
A. Organs of State	-	21,884	21,884	7	1,553	1,560	-	37,224	37,224
B. Fiscal Services (i to iii)	-	33,050	33,050	29	1,310	1,339	9,014	64,499	73,513
(i) Collection of Taxes and Duties	-	30,339	30,339	29	1,243	1,272	8,837	63,907	72,744
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	2,711	2,711	-	67	67	177	592	769
C. Interest Payments and Servicing of Debt (1 + 2)	-	271,147	271,147	-	18,521	18,521	-	748,191	748,191
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	92,883	92,883
2. Interest Payments (i to iv)	-	271,147	271,147	-	18,521	18,521	-	655,308	655,308
(i) Interest on Loans from the Centre	-	135,936	135,936	-	6,926	6,926	-	369,625	369,625
(ii) Interest on Internal Debt	-	70,382	70,382	-	5,856	5,856	-	153,090	153,090
of which : Interest on market loans	-	57,123	57,123	-	4,113	4,113	-	133,232	133,232
(iii) Interest on Small Savings, Provident Funds, etc.	-	59,790	59,790	-	5,739	5,739	-	81,784	81,784
(iv) Others	-	5,039	5,039	-	-	-	-	50,809	50,809
D. Administrative Services (i to v)	1,021	165,895	166,916	134	21,451	21,585	616	279,262	279,878
(i) Secretariat-General Services	197	5,206	5,403	-	945	945	-	9,132	9,132
(ii) District Administration	-	32,307	32,307	-	871	871	-	16,885	16,885
(iii) Police	-	88,015	88,015	10	14,064	14,074	-	176,503	176,503
(iv) Public Works	-	11,150	11,150	64	2,775	2,839	39	38,940	38,979
(v) Others ++	824	29,217	30,041	60	2,796	2,856	577	37,802	38,379
E. Pensions	-	268,841	268,841	-	11,096	11,096	-	206,068	206,068
F. Miscellaneous General Services	11	12,463	12,474	-	1	1	-	872	872
of which : Payment on account of State Lotteries	-	9,625	9,625	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,545	92,962	102,507	-	1,852	1,852	-	86,090	86,090
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.10 : DETAILS OF REVENUE EXPENDITURE : 1999-2000 (Concl.)

(Rs. lakh)

Items	West Bengal			NCT Delhi			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total##
1	74	75	76	77	78	79	80	81	82
TOTAL EXPENDITURE (I+II+III+IV+V)	248,806	1,701,038	1,949,844	88,267	264,033	352,300	3,830,814	22,276,906	26,099,819
I. Developmental Expenditure (A + B)	223,292	898,188	1,121,480	85,364	145,201	230,565	3,727,207	11,419,977	15,131,472
A. Social Services (1 to 12)	119,010	699,876	818,886	70,421	133,720	204,141	2,049,504	7,575,620	9,613,797
1. Education, sports, art and culture	16,563	482,365	498,928	15,008	88,245	103,253	624,712	4,977,473	5,592,980
2. Medical and public health	7,364	99,244	106,608	12,934	25,025	37,959	201,577	1,017,990	1,218,422
3. Family welfare	16,101	41	16,142	1,177	-	1,177	193,772	17,636	211,385
4. Water supply and sanitation	22,247	10,027	32,274	6,323	-	6,323	293,928	246,582	540,794
5. Housing	23	4,482	4,505	130	1,895	2,025	52,098	51,307	103,237
6. Urban development	22,608	57,589	80,197	29,972	9,175	39,147	179,240	126,570	305,161
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	10,740	5,804	16,544	380	172	552	259,181	292,927	551,899
8. Labour and Labour welfare	434	5,623	6,057	266	2,551	2,817	21,074	101,920	122,972
9. Social Security and Welfare	13,732	19,927	33,659	3,228	5,074	8,302	143,059	270,836	413,689
10. Nutrition	2,870	423	3,293	869	771	1,640	66,355	160,092	226,443
11. Relief on account of Natural Calamities	3,224	8,063	11,287	-	299	299	5,886	255,228	261,221
12. Others*	3,104	6,288	9,392	134	513	647	8,622	57,059	65,594
B. Economic Services (1 to 9)	104,282	198,312	302,594	14,943	11,481	26,424	1,677,703	3,844,357	5,517,675
1. Agriculture and Allied Activities (i to xii)	18,537	64,431	82,968	475	2,063	2,538	474,064	1,111,529	1,584,578
(i) Crop Husbandry	3,585	12,812	16,397	144	594	738	162,558	305,186	467,520
(ii) Soil and Water Conservation	704	983	1,687	28	11	39	84,964	34,902	119,317
(iii) Animal Husbandry	2,059	10,402	12,461	154	454	608	31,536	160,783	192,294
(iv) Dairy Development	490	10,947	11,437	-48	-	-48	3,768	114,657	118,373
(v) Fisheries	4,994	1,507	6,501	6	54	60	19,112	21,997	41,090
(vi) Forestry and Wild Life	5,620	10,252	15,872	146	585	731	117,992	211,385	329,295
(vii) Plantations	-	-	-	-	-	-	616	729	1,338
(viii) Food Storage and Warehousing	16	8,534	8,550	-	-	-	8,674	99,991	108,707
(ix) Agricultural Research and Education	144	4,765	4,909	-	41	41	27,640	80,287	107,921
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	605	3,684	4,289	39	268	307	14,345	75,558	89,810
(xii) Other Agricultural Programmes	320	545	865	6	56	62	2,859	6,054	8,913
2. Rural Development	46,146	27,699	73,845	237	155	392	704,119	347,301	1,050,873
3. Special Area Programmes	9,244	13,390	22,634	-	-	-	70,137	21,518	91,653
4. Irrigation and Flood Control	12,117	41,504	53,621	31	3,083	3,114	142,492	899,931	1,041,800
of which :									
(i) Major and Medium Irrigation	2,204	14,985	17,189	-	-	-	45,729	741,656	786,977
(ii) Minor Irrigation	5,354	20,501	25,855	-	564	564	55,433	108,378	163,853
(iii) Flood Control and Drainage	4,214	6,017	10,231	31	2,519	2,550	9,169	43,642	52,653
5. Energy	388	4,930	5,318	220	-	220	18,491	664,721	679,295
of which : Power	192	4,930	5,122	5	-	5	14,512	664,610	675,319
6. Industry and Minerals (i to iii)	5,701	7,406	13,107	645	585	1,230	114,364	99,430	214,158
(i) Village and Small Industries	3,288	5,414	8,702	645	571	1,216	68,021	62,517	130,953
(ii) Industries@	2,413	1,992	4,405	-	14	14	40,557	35,367	75,733
(iii) Others**	-	-	-	-	-	-	5,786	1,546	7,332
7. Transport and Communications ((i + ii)	10,907	32,977	43,884	11,589	3,857	15,446	59,659	514,850	575,940
(i) Roads and Bridges	10,897	16,175	27,072	11,504	3,857	15,361	56,548	388,197	446,207
(ii) Others @@	10	16,802	16,812	85	-	85	3,111	126,653	129,733
8. Science, Technology and Environment	-	9	9	690	4	694	9,150	1,339	10,476
9. General Economic Services (i to iv)	1,242	5,966	7,208	1,056	1,734	2,790	85,227	183,738	268,902
(i) Secretariat - Economic Services	409	3,200	3,609	61	191	252	49,299	32,947	82,202
(ii) Tourism	591	391	982	98	62	160	9,448	5,812	15,248
(iii) Civil Supplies	124	494	618	794	1,146	1,940	2,970	110,947	113,917
(iv) Others +	118	1,881	1,999	103	335	438	23,510	34,032	57,535
II. Non-Developmental Expenditure (General services) (A to F)	1,235	802,850	804,085	2,903	79,227	82,130	67,280	10,439,308	10,514,399
A. Organs of State	57	20,839	20,896	162	5,835	5,997	352	338,418	338,581
B. Fiscal Services (i to iii)	168	41,229	41,397	1,497	3,422	4,919	22,014	657,230	679,217
(i) Collection of Taxes and Duties	168	39,727	39,895	843	3,422	4,265	20,172	619,974	640,124
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	1,502	1,502	654	-	654	1,842	37,256	39,093
C. Interest Payments and Servicing of Debt (1 + 2)	-	417,402	417,402	-	53,074	53,074	784	4,629,947	4,630,910
1. Appropriation for Reduction or Avoidance of Debt	-	500	500	-	-	-	-	113,742	113,742
2. Interest Payments (i to iv)	-	416,902	416,902	-	53,074	53,074	784	4,516,205	4,517,168
(i) Interest on Loans from the Centre	-	286,259	286,259	-	53,074	53,074	-	2,543,809	2,543,801
(ii) Interest on Internal Debt	-	72,330	72,330	-	-	-	-	1,040,626	1,040,812
of which : Interest on market loans	-	57,882	57,882	-	-	-	-	1,128,965	813,454
(iii) Interest on Small Savings, Provident Funds, etc.	-	38,662	38,662	-	-	-	-	811,008	810,972
(iv) Others	-	19,651	19,651	-	-	-	784	120,762	121,583
D. Administrative Services (i to v)	1,010	163,581	164,591	1,244	16,919	18,163	44,089	2,315,312	2,358,728
(i) Secretariat-General Services	-	6,195	6,195	167	992	1,159	6,386	85,839	92,141
(ii) District Administration	-	5,653	5,653	337	1,100	1,437	12,889	212,633	225,512
(iii) Police	46	104,328	104,374	93	25	118	4,585	1,460,158	1,463,882
(iv) Public Works	47	13,969	14,016	-	9,628	9,628	8,653	228,795	237,969
(v) Others ++	917	33,436	34,353	647	5,174	5,821	11,576	327,887	339,225
E. Pensions	-	158,229	158,229	-	-	-	-	2,259,375	2,267,897
F. Miscellaneous General Services	-	1,570	1,570	-	-23	-23	41	239,026	239,066
of which : Payment on account of State Lotteries	-	1,490	1,490	-	-	-	-	178,108	178,108
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	24,279	-	24,279	-	39,605	39,605	36,327	417,621	453,948
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-