

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	234,906	1,219,523	1,454,429	25,973	40,516	66,489	98,562	305,293	403,855
I. Developmental Expenditure (A + B)	231,578	736,890	968,468	25,794	21,041	46,835	98,054	149,981	248,035
A. Social Services (1 to 12)	135,734	411,658	547,392	13,418	9,071	22,489	67,060	107,467	174,527
1. Education, sports, art and culture	17,443	206,850	224,293	5,783	4,796	10,579	40,629	75,621	116,250
2. Medical and public health	15,367	52,861	68,228	1,278	2,660	3,938	8,083	13,926	22,009
3. Family welfare	16,408	168	16,576	221	—	221	3,089	170	3,259
4. Water supply and sanitation	36,931	3,164	40,095	4,534	144	4,678	8,130	2,741	10,871
5. Housing	13,118	813	13,931	331	—	331	422	365	787
6. Urban development	5,549	1,534	7,083	—	22	22	905	340	1,245
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	17,721	45,338	63,059	—	—	—	1,840	1,388	3,228
8. Labour and Labour welfare	1,546	3,854	5,400	300	40	340	496	1,207	1,703
9. Social Security and Welfare	9,148	9,586	18,734	605	119	724	2,538	3,622	6,160
10. Nutrition	2,341	66,422	68,763	282	20	302	788	16	804
11. Relief on account of Natural Calamities	—	17,509	17,509	—	1,049	1,049	—	7,156	7,156
12. Others*	162	3,559	3,721	84	221	305	140	915	1,055
B. Economic Services (1 to 9)	95,844	325,232	421,076	12,376	11,970	24,346	30,994	42,514	73,508
1. Agriculture and Allied Activities (i to xii)	23,036	36,644	59,680	5,179	7,581	12,760	14,490	16,285	30,775
(i) Crop Husbandry	10,543	7,176	17,719	1,977	959	2,936	4,547	4,364	8,911
(ii) Soil and Water Conservation	810	1,233	2,043	588	328	916	319	717	1,036
(iii) Animal Husbandry	429	9,511	9,940	578	657	1,235	1,335	3,374	4,709
(iv) Dairy Development	—	-50	-50	33	11	44	309	281	590
(v) Fisheries	227	1,576	1,803	198	113	311	1,065	389	1,454
(vi) Forestry and Wild Life	8,523	7,945	16,468	1,518	1,489	3,007	4,203	2,776	6,979
(vii) Plantations	—	—	—	—	—	—	10	—	10
(viii) Food Storage and Warehousing	—	—	—	—	3,875	3,875	112	715	827
(ix) Agricultural Research and Education	2,335	5,029	7,364	86	17	103	1,937	546	2,483
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	169	3,926	4,095	132	131	263	592	3,033	3,625
(xii) Other Agricultural Programmes	—	298	298	69	1	70	61	90	151
2. Rural Development	54,676	43,813	98,489	1,784	570	2,354	7,447	1,734	9,181
3. Special Area Programmes	—	—	—	543	2	545	1,156	7	1,163
4. Irrigation and Flood Control	5,759	103,696	109,455	1,615	416	2,031	—	6,792	6,792
of which :									
i) Major and Medium Irrigation	2,798	91,641	94,439	37	—	37	—	440	440
ii) Minor Irrigation	2,388	5,384	7,772	1,480	416	1,896	—	1,631	1,631
iii) Flood Control and Drainage	2	6,671	6,673	—	—	—	—	4,721	4,721
5. Energy	80	95,828	95,908	175	711	886	52	—	52
of which : Power	10	95,793	95,803	36	711	747	—	—	—
6. Industry and Minerals (i to iii)	9,498	6,683	16,181	780	296	1,076	3,605	3,357	6,962
(i) Village and Small Industries	6,324	2,974	9,298	603	296	899	2,636	2,943	5,579
(ii) Industries@	3,154	3,709	6,863	120	—	120	969	414	1,383
(iii) Others**	20	—	20	57	—	57	—	—	—
7. Transport and Communications ((i + ii)	96	32,746	32,842	877	1,897	2,774	577	12,821	13,398
(i) Roads and Bridges	-4	32,012	32,008	678	—	678	346	11,194	11,540
(ii) Others @@	100	734	834	199	1,897	2,096	231	1,627	1,858
8. Science, Technology and Environment	334	421	755	28	—	28	40	13	53
9. General Economic Services (i to iv)	2,365	5,401	7,766	1,395	497	1,892	3,627	1,505	5,132
(i) Secretariat - Economic Services	1,843	1,345	3,188	450	47	497	3,140	644	3,784
(ii) Tourism	141	205	346	91	11	102	233	105	338
(iii) Civil Supplies	187	2,064	2,251	733	204	937	3	15	18
(iv) Others +	194	1,787	1,981	121	235	356	251	741	992
II. Non-Developmental Expenditure (General services) (A to F)	3,328	469,816	473,144	179	19,475	19,654	508	155,312	155,820
A. Organs of State	—	15,813	15,813	—	1,089	1,089	—	6,702	6,702
B. Fiscal Services (i to iii)	1,335	19,772	21,107	8	173	181	328	5,701	6,029
(i) Collection of Taxes and Duties	1,335	18,377	19,712	—	169	169	328	5,661	5,989
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	1,395	1,395	8	4	12	—	40	40
C. Interest Payments and Servicing of Debt (1 + 2)	—	215,329	215,329	—	5,985	5,985	—	63,893	63,893
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	215,329	215,329	—	5,985	5,985	—	63,893	63,893
(i) Interest on Loans from the Centre	—	122,473	122,473	—	2,878	2,878	—	42,685	42,685
(ii) Interest on Internal Debt	—	66,116	66,116	—	1,511	1,511	—	16,170	16,170
of which : Interest on market loans	—	56,051	56,051	—	508	508	—	13,513	13,513
(iii) Interest on Small Savings, Provident Funds, etc.	—	26,614	26,614	—	1,596	1,596	—	5,038	5,038
(iv) Others	—	126	126	—	—	—	—	—	—
D. Administrative Services (i to v)	1,993	104,996	106,989	171	10,523	10,694	178	54,170	54,348
(i) Secretariat-General Services	1,869	2,674	4,543	68	1,061	1,129	6	1,647	1,653
(ii) District Administration	1	19,058	19,059	—	2,343	2,343	—	2,552	2,552
(iii) Police	—	62,161	62,161	52	4,688	4,740	18	40,295	40,313
(iv) Public Works	—	4,965	4,965	—	1,808	1,808	13	3,482	3,495
(v) Others ++	123	16,138	16,261	51	623	674	141	6,194	6,335
E. Pensions	—	113,898	113,898	—	1,696	1,696	2	24,787	24,789
F. Miscellaneous General Services	—	8	8	—	9	9	—	59	59
of which : Payment on account of State Lotteries	—	—	—	—	5	5	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	12,817	12,817	—	—	—	—	—	—
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

See 'Notes on Tables'.

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98 (Contd.)

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	111,343	784,303	895,646	9,705	102,487	112,192	149,975	1,064,339	1,214,314
I. Developmental Expenditure (A + B)	102,442	412,706	515,148	9,446	47,330	56,776	148,270	693,376	841,646
A. Social Services (1 to 12)	40,658	318,835	359,493	6,265	24,882	31,147	76,236	347,754	423,990
1. Education, sports, art and culture	3,581	247,119	250,700	2,079	15,731	17,810	13,920	215,044	228,964
2. Medical and public health	3,190	37,524	40,714	908	4,544	5,452	12,307	40,469	52,776
3. Family welfare	13,893	123	14,016	221	-	221	1,214	8,574	9,788
4. Water supply and sanitation	316	7,677	7,993	1,648	2,823	4,471	7,160	8,838	15,998
5. Housing	-	31	31	-	159	159	3,893	6,842	10,735
6. Urban development	2,854	904	3,758	614	328	942	6,392	6,549	12,941
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	15,958	7,017	22,975	24	17	41	16,732	11,886	28,618
8. Labour and Labour welfare	94	3,869	3,963	243	486	729	2,193	5,627	7,820
9. Social Security and Welfare	9	10,247	10,256	430	463	893	722	6,605	7,327
10. Nutrition	762	-	762	45	82	127	11,106	4,608	15,714
11. Relief on account of Natural Calamities	-	2,555	2,555	-	123	123	-	30,243	30,243
12. Others*	1	1,769	1,770	53	126	179	597	2,469	3,066
B. Economic Services (1 to 9)	61,784	93,871	155,655	3,181	22,448	25,629	72,034	345,622	417,656
1. Agriculture and Allied Activities (i to xii)	5,308	22,691	27,999	1,033	1,573	2,606	11,368	34,352	45,720
(i) Crop Husbandry	3,105	6,088	9,193	399	522	921	3,448	10,530	13,978
(ii) Soil and Water Conservation	234	740	974	33	28	61	2,903	1,744	4,647
(iii) Animal Husbandry	269	3,180	3,449	214	298	512	1,057	4,519	5,576
(iv) Dairy Development	146	290	436	30	6	36	88	347	435
(v) Fisheries	144	138	282	74	152	226	727	1,366	2,093
(vi) Forestry and Wild Life	934	5,300	6,234	229	338	567	1,002	7,931	8,933
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	-	38	38	12	885	897
(ix) Agricultural Research and Education	251	3,112	3,363	14	39	53	1,196	4,651	5,847
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	213	3,759	3,972	36	130	166	930	2,286	3,216
(xii) Other Agricultural Programmes	12	84	96	4	22	26	5	93	98
2. Rural Development	47,061	16,798	63,859	388	491	879	28,977	13,600	42,577
3. Special Area Programmes	-	1,264	1,264	141	-	141	369	1,740	2,109
4. Irrigation and Flood Control	3,936	17,048	20,984	216	867	1,083	11,022	103,782	114,804
of which :									
i) Major and Medium Irrigation	-	3,244	3,244	-	485	485	1,110	97,041	98,151
ii) Minor Irrigation	2,603	11,418	14,021	62	334	396	8,177	5,251	13,428
iii) Flood Control and Drainage	-	2,386	2,386	5	31	36	532	564	1,096
5. Energy	200	15,627	15,827	569	17,199	17,768	1,832	134,919	136,751
of which : Power	-	15,627	15,627	557	17,199	17,756	1,741	134,919	136,660
6. Industry and Minerals (i to iii)	4,072	5,425	9,497	402	74	476	10,273	3,139	13,412
(i) Village and Small Industries	1,221	3,035	4,256	389	20	409	9,504	1,149	10,653
(ii) Industries@	2,851	2,390	5,241	13	54	67	769	1,985	2,754
(iii) Others**	-	-	-	-	-	-	-	5	5
7. Transport and Communications ((i + ii)	576	10,913	11,489	239	1,797	2,036	6,735	43,236	49,971
(i) Roads and Bridges	572	9,830	10,402	69	1,003	1,072	6,735	38,385	45,120
(ii) Others @@	4	1,083	1,087	170	794	964	-	4,851	4,851
8. Science, Technology and Environment	-	-	-	41	-	41	239	17	256
9. General Economic Services (i to iv)	631	4,105	4,736	152	447	599	1,219	10,837	12,056
(i) Secretariat - Economic Services	-	879	879	2	111	113	18	1,804	1,822
(ii) Tourism	-	272	272	114	105	219	393	87	480
(iii) Civil Supplies	561	1,678	2,239	-	60	60	308	7,174	7,482
(iv) Others +	70	1,276	1,346	36	171	207	500	1,772	2,272
II. Non-Developmental Expenditure (General services) (A to F)	8,901	371,404	380,305	259	55,157	55,416	1,705	365,707	367,412
A. Organs of State	-	21,111	21,111	-	870	870	-	12,834	12,834
B. Fiscal Services (i to iii)	2,823	15,898	18,721	42	641	683	280	10,463	10,743
(i) Collection of Taxes and Duties	2,823	15,681	18,504	42	639	681	280	9,882	10,162
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	217	217	-	2	2	-	581	581
C. Interest Payments and Servicing of Debt (1 + 2)	-	153,602	153,602	-	11,812	11,812	1,130	187,286	188,416
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	153,602	153,602	-	11,812	11,812	1,130	187,286	188,416
(i) Interest on Loans from the Centre	-	109,207	109,207	-	6,728	6,728	-	124,422	124,422
(ii) Interest on Internal Debt	-	44,336	44,336	-	2,018	2,018	-	27,217	27,217
of which : Interest on market loans	-	43,534	43,534	-	1,454	1,454	-	22,700	22,700
(iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	2,530	2,530	-	16,808	16,808
(iv) Others	-	59	59	-	536	536	1,130	18,839	19,969
D. Administrative Services (i to v)	6,078	105,151	111,229	217	5,526	5,743	295	78,824	79,119
(i) Secretariat-General Services	92	5,020	5,112	-	429	429	-	3,388	3,388
(ii) District Administration	128	7,108	7,236	-	526	526	41	4,723	4,764
(iii) Police	1,003	79,535	80,538	-	2,409	2,409	110	50,769	50,879
(iv) Public Works	122	4,643	4,765	47	1,172	1,219	-	7,983	7,983
(v) Others ++	4,733	8,845	13,578	170	990	1,160	144	11,961	12,105
E. Pensions	-	75,642	75,642	-	2,967	2,967	-	76,229	76,229
F. Miscellaneous General Services	-	-	-	-	33,341	33,341	-	71	71
of which : Payment on account of State Lotteries	-	-	-	-	33,326	33,326	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	193	193	-	-	-	-	5,256	5,256
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98 (Contd.)

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	64,500	597,217	661,717	83,768	186,146	269,914	62,344	285,620	347,964
I. Developmental Expenditure (A + B)	62,628	272,970	335,598	81,082	103,466	184,548	60,027	148,393	208,420
A. Social Services (1 to 12)	38,664	119,004	157,668	40,580	58,764	99,344	25,435	89,449	114,884
1. Education, sports, art and culture	10,502	75,016	85,518	19,699	31,801	51,500	11,475	43,602	55,077
2. Medical and public health	4,378	14,389	18,767	5,619	9,633	15,252	4,110	16,782	20,892
3. Family welfare	3,541	—	3,541	2,148	136	2,284	2,319	—	2,319
4. Water supply and sanitation	200	14,884	15,084	4,386	7,672	12,058	2,631	9,231	11,862
5. Housing	40	743	783	2,749	301	3,050	—	2,498	2,498
6. Urban development	1,956	1,354	3,310	2,025	76	2,101	819	3,657	4,476
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,130	1,193	2,323	569	202	771	902	231	1,133
8. Labour and Labour welfare	1,337	2,597	3,934	408	709	1,117	342	353	695
9. Social Security and Welfare	14,930	3,397	18,327	2,005	2,682	4,687	2,702	9,822	12,524
10. Nutrition	495	1,379	1,874	600	16	616	94	27	121
11. Relief on account of Natural Calamities	—	2,913	2,913	—	4,988	4,988	—	2,124	2,124
12. Others*	155	1,139	1,294	372	548	920	41	1,122	1,163
B. Economic Services (1 to 9)	23,964	153,966	177,930	40,502	44,702	85,204	34,592	58,944	93,536
1. Agriculture and Allied Activities (i to xii)	9,218	17,319	26,537	16,610	13,037	29,647	10,744	21,150	31,894
(i) Crop Husbandry	1,549	3,816	5,365	4,274	3,022	7,296	4,333	2,199	6,532
(ii) Soil and Water Conservation	1,846	775	2,621	1,714	328	2,042	795	365	1,160
(iii) Animal Husbandry	883	5,283	6,166	1,443	2,070	3,513	976	5,365	6,341
(iv) Dairy Development	107	216	323	375	85	460	—	—	—
(v) Fisheries	317	187	504	139	174	313	129	623	752
(vi) Forestry and Wild Life	3,505	1,792	5,297	5,412	4,422	9,834	3,142	5,494	8,636
(vii) Plantations	—	—	—	33	25	58	—	—	—
(viii) Food Storage and Warehousing	—	434	434	550	1,232	1,782	284	5,686	5,970
(ix) Agricultural Research and Education	785	3,527	4,312	2,340	1,024	3,364	988	620	1,608
(x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—
(xi) Co-operation	202	1,255	1,457	326	633	959	97	621	718
(xii) Other Agricultural Programmes	24	34	58	4	22	26	—	177	177
2. Rural Development	3,855	2,715	6,570	5,244	2,654	7,898	2,089	3,443	5,532
3. Special Area Programmes	—	—	—	—	—	—	1,554	3,064	4,618
4. Irrigation and Flood Control	8,519	20,457	28,976	2,057	1,716	3,773	2,557	6,311	8,868
of which :									
i) Major and Medium Irrigation	5,869	19,463	25,332	240	105	345	608	824	1,432
ii) Minor Irrigation	—	994	994	1,743	1,611	3,354	1,105	4,198	5,303
iii) Flood Control and Drainage	—	—	—	64	—	64	527	1,067	1,594
5. Energy	35	67,994	68,029	423	8,300	8,723	4,136	12,982	17,118
of which : Power	—	67,994	67,994	—	8,300	8,300	4,136	12,982	17,118
6. Industry and Minerals (i to iii)	1,414	601	2,015	5,620	441	6,061	2,791	3,759	6,550
(i) Village and Small Industries	783	144	927	1,547	178	1,725	2,661	2,075	4,736
(ii) Industries@	631	457	1,088	4,073	263	4,336	130	1,684	1,814
(iii) Others**	—	—	—	—	—	—	—	—	—
7. Transport and Communications ((i + ii)	133	44,077	44,210	930	17,579	18,509	187	4,696	4,883
(i) Roads and Bridges	130	7,452	7,582	858	12,134	12,992	—	2,696	2,696
(ii) Others @@	3	36,625	36,628	72	5,445	5,517	187	2,000	2,187
8. Science, Technology and Environment	189	22	211	131	—	131	119	15	134
9. General Economic Services (i to iv)	601	781	1,382	9,487	975	10,462	10,415	3,524	13,939
(i) Secretariat - Economic Services	563	407	970	9,068	285	9,353	1,757	762	2,519
(ii) Tourism	—	30	30	332	336	668	697	2,264	2,961
(iii) Civil Supplies	—	—	—	—	150	150	—	49	49
(iv) Others +	38	344	382	87	204	291	7,961	449	8,410
II. Non-Developmental Expenditure (General services) (A to F)	1,872	324,197	326,069	2,010	82,233	84,243	2,317	137,227	139,544
A. Organs of State	—	5,579	5,579	7	3,273	3,280	17	2,869	2,886
B. Fiscal Services (i to iii)	19	4,996	5,015	1,249	2,999	4,248	492	2,967	3,459
(i) Collection of Taxes and Duties	19	4,659	4,678	1,249	2,847	4,096	492	2,962	3,454
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	—	—	—	—	—
(iii) Other Fiscal Services	—	337	337	—	152	152	—	5	5
C. Interest Payments and Servicing of Debt (1 + 2)	—	82,033	82,033	—	37,207	37,207	—	59,267	59,267
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	82,033	82,033	—	37,207	37,207	—	59,267	59,267
(i) Interest on Loans from the Centre	—	44,177	44,177	—	22,072	22,072	—	—	—
(ii) Interest on Internal Debt	—	16,334	16,334	—	5,943	5,943	—	—	—
of which : Interest on market loans	—	12,459	12,459	—	3,949	3,949	—	—	—
(iii) Interest on Small Savings, Provident Funds, etc.	—	20,180	20,180	—	9,192	9,192	—	—	—
(iv) Others	—	1,342	1,342	—	—	—	—	59,267	59,267
D. Administrative Services (i to v)	1,853	38,393	40,246	741	21,565	22,306	1,808	55,944	57,752
(i) Secretariat-General Services	—	1,999	1,999	—	1,540	1,540	—	1,366	1,366
(ii) District Administration	—	2,525	2,525	228	2,482	2,710	—	1,590	1,590
(iii) Police	—	25,714	25,714	11	9,636	9,647	—	38,851	38,851
(iv) Public Works	1,810	3,422	5,232	119	3,749	3,868	1,685	4,488	6,173
(v) Others ++	43	4,733	4,776	383	4,158	4,541	123	9,649	9,772
E. Pensions	—	25,755	25,755	—	16,549	16,549	—	16,178	16,178
F. Miscellaneous General Services	—	167,441	167,441	13	640	653	—	2	2
of which : Payment on account of State Lotteries	—	167,304	167,304	—	9	9	—	—	—
III. Grants-in-Aid and Contributions	—	—	—	—	—	—	—	—	—
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	50	50	676	447	1,123	—	—	—
V. Reserve with Finance Department	—	—	—	—	—	—	—	—	—

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98 (Contd.)

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	229,670	859,351	1,089,021	178,665	645,447	824,112	228,295	944,349	1,172,644
I. Developmental Expenditure (A + B)	229,202	474,242	703,444	178,384	324,741	503,125	224,776	528,652	753,428
A. Social Services (1 to 12)	150,099	263,726	413,825	62,706	245,630	308,336	121,914	326,263	448,177
1. Education, sports, art and culture	36,652	183,473	220,125	9,486	166,619	176,105	32,701	166,020	198,721
2. Medical and public health	15,772	35,421	51,193	4,892	37,071	41,963	10,234	39,895	50,129
3. Family welfare	10,609	635	11,244	6,943	-	6,943	8,363	6	8,369
4. Water supply and sanitation	30,252	1,423	31,675	10,927	3,578	14,505	21,259	19,538	40,797
5. Housing	10,491	589	11,080	3,683	1,053	4,736	32	4,050	4,082
6. Urban development	8,701	657	9,358	11,089	646	11,735	5,949	1,090	7,039
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	24,598	10,796	35,394	11,122	6,152	17,274	25,559	50,612	76,171
8. Labour and Labour welfare	992	2,621	3,613	374	10,202	10,576	1,914	3,242	5,156
9. Social Security and Welfare	8,129	14,183	22,312	3,850	10,888	14,738	9,339	17,653	26,992
10. Nutrition	3,432	4,262	7,694	56	978	1,034	6,338	1,649	7,987
11. Relief on account of Natural Calamities	-	6,636	6,636	-	7,254	7,254	-	20,374	20,374
12. Others*	471	3,030	3,501	284	1,189	1,473	226	2,134	2,360
B. Economic Services (1 to 9)	79,103	210,516	289,619	115,678	79,111	194,789	102,862	202,389	305,251
1. Agriculture and Allied Activities (i to xii)	27,293	56,235	83,528	22,489	40,413	62,902	30,867	72,353	103,220
(i) Crop Husbandry	7,641	9,549	17,190	8,531	7,078	15,609	10,839	9,923	20,762
(ii) Soil and Water Conservation	3,919	2,127	6,046	771	664	1,435	2,152	2,331	4,483
(iii) Animal Husbandry	2,599	6,833	9,432	2,555	4,530	7,085	1,792	9,140	10,932
(iv) Dairy Development	255	500	755	707	690	1,397	347	1,628	1,975
(v) Fisheries	1,392	804	2,196	3,918	1,922	5,840	656	977	1,633
(vi) Forestry and Wild Life	8,696	11,833	20,529	2,928	5,029	7,957	8,479	40,824	49,303
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	109	18,469	18,578	73	14,805	14,878	200	3,885	4,085
(ix) Agricultural Research and Education	2,349	2,755	5,104	1,866	3,129	4,995	1,155	1,718	2,873
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	333	3,365	3,698	621	2,543	3,164	5,238	1,927	7,165
(xii) Other Agricultural Programmes	-	-	-	519	23	542	9	-	9
2. Rural Development	27,199	5,708	32,907	73,021	7,216	80,237	50,147	30,014	80,161
3. Special Area Programmes	1,032	-	1,032	988	-	988	-	-	-
4. Irrigation and Flood Control	4,515	52,128	56,643	4,828	6,268	11,096	9,513	17,477	26,990
of which :									
i) Major and Medium Irrigation	360	47,288	47,648	319	3,559	3,878	6,535	13,870	20,405
ii) Minor Irrigation	1,561	4,811	6,372	1,926	2,041	3,967	1,314	3,564	4,878
iii) Flood Control and Drainage	-	29	29	474	668	1,142	-	-	-
5. Energy	1,643	59,798	61,441	2,617	4	2,621	1,700	37,553	39,253
of which : Power	421	59,798	60,219	-	-	-	1,500	37,553	39,053
6. Industry and Minerals (i to iii)	10,213	12,511	22,724	7,940	2,945	10,885	9,439	3,086	12,525
(i) Village and Small Industries	7,310	9,121	16,431	6,797	2,711	9,508	2,101	2,475	4,576
(ii) Industries@	2,403	3,390	5,793	1,143	234	1,377	7,338	611	7,949
(iii) Others**	500	-	500	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	4,005	19,455	23,460	402	18,093	18,495	410	39,654	40,064
(i) Roads and Bridges	3,605	14,835	18,440	310	16,667	16,977	410	39,500	39,910
(ii) Others @@	400	4,620	5,020	92	1,426	1,518	-	154	154
8. Science, Technology and Environment	300	1	301	910	146	1,056	100	101	201
9. General Economic Services (i to iv)	2,903	4,680	7,583	2,483	4,026	6,509	686	2,151	2,837
(i) Secretariat - Economic Services	63	1,362	1,425	391	792	1,183	-	706	706
(ii) Tourism	1,318	105	1,423	1,418	932	2,350	523	58	581
(iii) Civil Supplies	221	23	244	-	320	320	-	-	-
(iv) Others +	1,301	3,190	4,491	674	1,982	2,656	163	1,387	1,550
II. Non-Developmental Expenditure (General services) (A to F)	468	357,628	358,096	281	307,829	308,110	3,519	382,153	385,672
A. Organs of State	38	15,993	16,031	-	9,828	9,828	-	8,565	8,565
B. Fiscal Services (i to iii)	-	23,464	23,464	-	21,678	21,678	797	34,000	34,797
(i) Collection of Taxes and Duties	-	19,873	19,873	-	16,652	16,652	797	33,846	34,643
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	3,591	3,591	-	5,026	5,026	-	154	154
C. Interest Payments and Servicing of Debt (1 + 2)	-	153,849	153,849	-	128,608	128,608	-	165,992	165,992
1. Appropriation for Reduction or Avoidance of Debt	-	14,468	14,468	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	139,381	139,381	-	128,608	128,608	-	165,992	165,992
(i) Interest on Loans from the Centre	-	85,051	85,051	-	55,071	55,071	-	74,809	74,809
(ii) Interest on Internal Debt	-	28,320	28,320	-	38,850	38,850	-	37,886	37,886
of which : Interest on market loans	-	23,475	23,475	-	32,608	32,608	-	32,029	32,029
(iii) Interest on Small Savings, Provident Funds, etc.	-	24,572	24,572	-	34,676	34,676	-	45,065	45,065
(iv) Others	-	1,438	1,438	-	11	11	-	8,232	8,232
D. Administrative Services (i to v)	430	79,202	79,632	281	45,895	46,176	2,722	98,192	100,914
(i) Secretariat-General Services	-	2,293	2,293	-	2,836	2,836	30	3,212	3,242
(ii) District Administration	-	6,872	6,872	-	3,844	3,844	-	9,636	9,636
(iii) Police	-	45,579	45,579	-	26,841	26,841	442	62,202	62,644
(iv) Public Works	212	14,062	14,274	-	1,793	1,793	650	9,014	9,664
(v) Others ++	218	10,396	10,614	281	10,581	10,862	1,600	14,128	15,728
E. Pensions	-	80,907	80,907	-	91,302	91,302	-	75,260	75,260
F. Miscellaneous General Services	-	4,213	4,213	-	10,518	10,518	-	144	144
of which : Payment on account of State Lotteries	-	3,670	3,670	-	8,849	8,849	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	27,481	27,481	-	12,877	12,877	-	33,544	33,544
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98 (Contd.)

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	370,667	1,918,984	2,289,651	18,912	60,859	79,771	16,669	51,842	68,511
I. Developmental Expenditure (A + B)	369,487	1,125,894	1,495,381	18,524	34,078	52,602	16,075	28,811	44,886
A. Social Services (1 to 12)	205,778	661,355	867,133	10,465	21,198	31,663	8,618	16,746	25,364
1. Education, sports, art and culture	33,120	454,605	487,725	4,742	15,883	20,625	4,705	9,350	14,055
2. Medical and public health	20,074	77,537	97,611	714	2,975	3,689	932	3,038	3,970
3. Family welfare	10,738	1,322	12,060	622	-	622	507	118	625
4. Water supply and sanitation	61,266	7,587	68,853	1,413	427	1,840	101	2,351	2,452
5. Housing	4,032	14,360	18,392	106	61	167	424	493	917
6. Urban development	14,980	13,212	28,192	301	90	391	698	253	951
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	18,956	32,392	51,348	1,271	235	1,506	413	53	466
8. Labour and Labour welfare	6,944	12,821	19,765	121	147	268	63	288	351
9. Social Security and Welfare	1,931	21,260	23,191	879	942	1,821	521	163	684
10. Nutrition	9,879	13,056	22,935	188	4	192	169	63	232
11. Relief on account of Natural Calamities	23,683	10,259	33,942	-	196	196	-	303	303
12. Others*	175	2,944	3,119	108	238	346	85	273	358
B. Economic Services (1 to 9)	163,709	464,539	628,248	8,059	12,880	20,939	7,457	12,065	19,522
1. Agriculture and Allied Activities (i to xii)	37,475	177,243	214,718	3,217	3,665	6,882	3,141	5,064	8,205
(i) Crop Husbandry	15,020	15,178	30,198	1,018	718	1,736	944	1,161	2,105
(ii) Soil and Water Conservation	8,726	1,565	10,291	662	387	1,049	757	999	1,756
(iii) Animal Husbandry	1,438	11,308	12,746	391	980	1,371	438	1,022	1,460
(iv) Dairy Development	88	85,102	85,190	67	20	87	69	225	294
(v) Fisheries	874	1,000	1,874	221	399	620	85	203	288
(vi) Forestry and Wild Life	9,360	19,926	29,286	515	540	1,055	586	984	1,570
(vii) Plantations	-	-	-	15	-	15	-	-	-
(viii) Food Storage and Warehousing	-	20,696	20,696	141	240	381	-	-	-
(ix) Agricultural Research and Education	896	11,437	12,333	57	68	125	52	176	228
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	1,073	11,031	12,104	124	313	437	140	225	365
(xii) Other Agricultural Programmes	-	-	-	6	-	6	70	69	139
2. Rural Development	86,239	40,828	127,067	747	680	1,427	2,645	670	3,315
3. Special Area Programmes	5,696	11	5,707	91	-	91	19	-	19
4. Irrigation and Flood Control	18,052	150,553	168,605	1,111	807	1,918	267	520	787
of which :									
i) Major and Medium Irrigation	505	140,170	140,675	168	582	750	13	-	13
ii) Minor Irrigation	14,422	9,796	24,218	231	25	256	254	486	740
iii) Flood Control and Drainage	12	521	533	401	200	601	-	34	34
5. Energy	1,236	1,401	2,637	34	6,919	6,953	90	300	390
of which : Power	390	1,401	1,791	-	6,919	6,919	-	300	300
6. Industry and Minerals (i to iii)	7,598	3,033	10,631	1,272	552	1,824	953	1,645	2,598
(i) Village and Small Industries	835	1,974	2,809	1,246	429	1,675	399	676	1,075
(ii) Industries@	6,763	1,059	7,822	20	8	28	554	969	1,523
(iii) Others**	-	-	-	6	115	121	-	-	-
7. Transport and Communications ((i + ii)	6,434	87,035	93,469	708	-45	663	-	3,070	3,070
(i) Roads and Bridges	6,127	86,137	92,264	694	-45	649	-	3,070	3,070
(ii) Others @	307	898	1,205	14	-	14	-	-	-
8. Science, Technology and Environment	456	1	457	64	-	64	-	11	11
9. General Economic Services (i to iv)	523	4,434	4,957	815	302	1,117	342	785	1,127
(i) Secretariat - Economic Services	188	3,097	3,285	550	104	654	155	302	457
(ii) Tourism	326	6	332	124	7	131	94	49	143
(iii) Civil Supplies	1	3	4	-	-	-	21	200	221
(iv) Others +	8	1,328	1,336	141	191	332	72	234	306
II. Non-Developmental Expenditure (General services) (A to F)	1,029	778,738	779,767	388	26,781	27,169	594	23,031	23,625
A. Organs of State	-	25,762	25,762	240	1,083	1,323	5	1,252	1,257
B. Fiscal Services (i to iii)	671	75,056	75,727	17	877	894	102	1,117	1,219
(i) Collection of Taxes and Duties	671	23,938	24,609	17	852	869	102	1,112	1,214
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	48,761	48,761	-	-	-	-	-	-
(iii) Other Fiscal Services	-	2,357	2,357	-	25	25	-	5	5
C. Interest Payments and Servicing of Debt (1 + 2)	-	355,234	355,234	-	7,890	7,890	-	6,090	6,090
1. Appropriation for Reduction or Avoidance of Debt	-	64,875	64,875	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	290,359	290,359	-	7,890	7,890	-	6,090	6,090
(i) Interest on Loans from the Centre	-	197,637	197,637	-	4,012	4,012	-	2,997	2,997
(ii) Interest on Internal Debt	-	44,378	44,378	-	1,373	1,373	-	2,292	2,292
of which : Interest on market loans	-	37,937	37,937	-	49	49	-	1,871	1,871
(iii) Interest on Small Savings, Provident Funds, etc.	-	48,232	48,232	-	1,755	1,755	-	801	801
(iv) Others	-	112	112	-	750	750	-	-	-
D. Administrative Services (i to v)	358	226,898	227,256	131	11,519	11,650	487	12,349	12,836
(i) Secretariat-General Services	18	3,869	3,887	-	942	942	-	1,458	1,458
(ii) District Administration	50	42,604	42,654	-14	589	575	-	490	490
(iii) Police	-	114,338	114,338	-	8,916	8,916	21	5,852	5,873
(iv) Public Works	139	44,921	45,060	77	-290	-213	261	1,839	2,100
(v) Others ++	151	21,166	21,317	68	1,362	1,430	205	2,710	2,915
E. Pensions	-	91,937	91,937	-	5,384	5,384	-	2,203	2,203
F. Miscellaneous General Services	-	3,851	3,851	-	28	28	-	20	20
of which : Payment on account of State Lotteries	-	3,478	3,478	-	28	28	-	20	20
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	151	14,352	14,503	-	-	-	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98 (Contd.)

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	19,193	46,964	66,157	22,164	78,224	100,388	177,345	376,303	553,648
I. Developmental Expenditure (A + B)	18,957	25,549	44,506	20,796	37,648	58,444	174,503	152,355	326,858
A. Social Services (1 to 12)	9,244	13,499	22,743	4,817	20,197	25,014	128,300	92,988	221,288
1. Education, sports, art and culture	2,394	8,402	10,796	1,746	10,445	12,191	81,252	39,587	120,839
2. Medical and public health	1,706	1,926	3,632	1,193	3,466	4,659	4,584	18,925	23,509
3. Family welfare	247	38	285	376	-	376	6,189	-	6,189
4. Water supply and sanitation	1,500	589	2,089	30	2,762	2,792	10,392	4,225	14,617
5. Housing	105	365	470	-	1,283	1,283	134	2,016	2,150
6. Urban development	403	99	502	355	139	494	979	2,093	3,072
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,751	1,346	3,097	243	132	375	11,431	5,217	16,648
8. Labour and Labour welfare	79	93	172	39	313	352	276	1,392	1,668
9. Social Security and Welfare	781	88	869	504	425	929	6,786	7,848	14,634
10. Nutrition	185	148	333	183	482	665	5,574	1,310	6,884
11. Relief on account of Natural Calamities	-	133	133	-	189	189	259	8,732	8,991
12. Others*	93	272	365	148	561	709	444	1,643	2,087
B. Economic Services (1 to 9)	9,713	12,050	21,763	15,979	17,451	33,430	46,203	59,367	105,570
1. Agriculture and Allied Activities (i to xii)	2,728	3,825	6,553	5,568	3,918	9,486	14,499	28,602	43,101
(i) Crop Husbandry	915	998	1,913	1,323	865	2,188	6,798	6,403	13,201
(ii) Soil and Water Conservation	274	247	521	676	414	1,090	3,126	999	4,125
(iii) Animal Husbandry	352	534	886	992	1,154	2,146	840	5,132	5,972
(iv) Dairy Development	19	22	41	46	12	58	119	11	130
(v) Fisheries	71	71	142	369	141	510	545	859	1,404
(vi) Forestry and Wild Life	764	649	1,413	1,794	659	2,453	1,715	3,675	5,390
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	14	1,184	1,198	45	313	358	323	8,614	8,937
(ix) Agricultural Research and Education	12	-	12	76	108	184	689	866	1,555
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	171	120	291	247	252	499	255	1,977	2,232
(xii) Other Agricultural Programmes	136	-	136	-	-	-	89	66	155
2. Rural Development	3,586	265	3,851	2,875	473	3,348	18,642	4,651	23,293
3. Special Area Programmes	1,052	-	1,052	2,060	181	2,241	-	-	-
4. Irrigation and Flood Control	104	45	149	495	573	1,068	5,803	8,911	14,714
of which :									
i) Major and Medium Irrigation	4	-	4	-	-	-	443	4,923	5,366
ii) Minor Irrigation	98	45	143	495	573	1,068	4,521	1,908	6,429
iii) Flood Control and Drainage	-	-	-	-	-	-	-	2,011	2,011
5. Energy	716	3,659	4,375	26	4,458	4,484	523	292	815
of which : Power	716	3,659	4,375	-	4,458	4,458	389	276	665
6. Industry and Minerals (i to iii)	781	582	1,363	644	3,243	3,887	3,492	3,049	6,541
(i) Village and Small Industries	623	507	1,130	557	3,007	3,564	2,670	1,617	4,287
(ii) Industries@	52	75	127	87	236	323	691	600	1,291
(iii) Others**	106	-	106	-	-	-	131	832	963
7. Transport and Communications ((i + ii)	451	2,906	3,357	61	4,199	4,260	71	10,958	11,029
(i) Roads and Bridges	291	2,011	2,302	-	3,211	3,211	-	10,588	10,588
(ii) Others @@	160	895	1,055	61	988	1,049	71	370	441
8. Science, Technology and Environment	-	-	-	40	2	42	1,199	55	1,254
9. General Economic Services (i to iv)	295	768	1,063	4,210	404	4,614	1,974	2,849	4,823
(i) Secretariat - Economic Services	44	176	220	3,793	41	3,834	1,686	1,893	3,579
(ii) Tourism	74	112	186	263	63	326	174	159	333
(iii) Civil Supplies	39	278	317	-	-	-	-	96	96
(iv) Others +	138	202	340	154	300	454	114	701	815
II. Non-Developmental Expenditure (General services) (A to F)	236	21,415	21,651	1,368	40,576	41,944	1,504	222,532	224,036
A. Organs of State	-	1,521	1,521	-	1,691	1,691	-	6,460	6,460
B. Fiscal Services (i to iii)	39	937	976	201	791	992	792	11,417	12,209
(i) Collection of Taxes and Duties	39	883	922	201	790	991	792	11,261	12,053
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	54	54	-	1	1	-	156	156
C. Interest Payments and Servicing of Debt (1 + 2)	-	6,579	6,579	-	11,336	11,336	-	129,181	129,181
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	7	7
2. Interest Payments (i to iv)	-	6,579	6,579	-	11,336	11,336	-	129,174	129,174
(i) Interest on Loans from the Centre	-	2,005	2,005	-	3,043	3,043	-	55,564	55,564
(ii) Interest on Internal Debt	-	2,411	2,411	-	5,297	5,297	-	41,483	41,483
of which : Interest on market loans	-	749	749	-	2,849	2,849	-	36,246	36,246
(iii) Interest on Small Savings, Provident Funds, etc.	-	2,163	2,163	-	2,996	2,996	-	32,024	32,024
(iv) Others	-	-	-	-	-	-	-	103	103
D. Administrative Services (i to v)	197	10,714	10,911	1,167	22,867	24,034	712	43,743	44,455
(i) Secretariat-General Services	-	1,024	1,024	-	1,892	1,892	-	3,249	3,249
(ii) District Administration	10	852	862	-	2,030	2,030	-	3,203	3,203
(iii) Police	3	4,992	4,995	788	12,821	13,609	10	23,562	23,572
(iv) Public Works	31	1,386	1,417	-	3,612	3,612	379	5,372	5,751
(v) Others ++	153	2,460	2,613	379	2,512	2,891	323	8,357	8,680
E. Pensions	-	1,627	1,627	-	3,360	3,360	-	31,683	31,683
F. Miscellaneous General Services	-	37	37	-	531	531	-	48	48
of which : Payment on account of State Lotteries	-	37	37	-	530	530	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	1,338	1,416	2,754
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98 (Contd.)

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	55,116	728,404	783,520	107,597	791,009	898,606	12,498	113,312	125,810
I. Developmental Expenditure (A + B)	55,074	357,109	412,183	106,815	437,201	544,016	12,383	14,746	27,129
A. Social Services (1 to 12)	28,832	177,384	206,216	60,050	314,304	374,354	6,596	7,749	14,345
1. Education, sports, art and culture	15,016	115,220	130,236	22,561	192,148	214,709	2,329	3,686	6,015
2. Medical and public health	4,475	30,172	34,647	7,989	42,926	50,915	569	1,260	1,829
3. Family welfare	2,474	1,202	3,676	11,119	506	11,625	297	-	297
4. Water supply and sanitation	2,870	7,377	10,247	310	45,141	45,451	380	335	715
5. Housing	-	290	290	3,435	1,392	4,827	2,151	183	2,334
6. Urban development	-	1,315	1,315	2,997	4,544	7,541	235	129	364
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	819	3,995	4,814	5,076	1,367	6,443	262	26	288
8. Labour and Labour welfare	431	3,916	4,347	639	1,832	2,471	9	40	49
9. Social Security and Welfare	2,489	8,240	10,729	1,053	3,947	5,000	217	69	286
10. Nutrition	-	-	-	4,764	-	4,764	83	119	202
11. Relief on account of Natural Calamities	-	4,222	4,222	4	19,198	19,202	-	1,758	1,758
12. Others*	258	1,435	1,693	103	1,303	1,406	64	144	208
B. Economic Services (1 to 9)	26,242	179,725	205,967	46,765	122,897	169,662	5,787	6,997	12,784
1. Agriculture and Allied Activities (i to xii)	5,497	22,435	27,932	17,907	22,351	40,258	2,499	1,607	4,106
(i) Crop Husbandry	2,192	4,326	6,518	7,242	5,624	12,866	876	443	1,319
(ii) Soil and Water Conservation	475	2,082	2,557	3,795	904	4,699	231	146	377
(iii) Animal Husbandry	1,424	5,515	6,939	1,494	6,366	7,860	289	247	536
(iv) Dairy Development	17	275	292	110	-	110	131	10	141
(v) Fisheries	124	252	376	100	386	486	20	55	75
(vi) Forestry and Wild Life	540	1,594	2,134	3,590	4,665	8,255	678	411	1,089
(vii) Plantations	-	-	-	-	-	-	-	114	114
(viii) Food Storage and Warehousing	-	-	-	22	110	132	30	95	125
(ix) Agricultural Research and Education	428	5,144	5,572	705	2,631	3,336	85	-	85
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	121	3,139	3,260	849	1,455	2,304	40	86	126
(xii) Other Agricultural Programmes	176	108	284	-	210	210	119	-	119
2. Rural Development	1,861	2,696	4,557	13,899	3,902	17,801	764	7	771
3. Special Area Programmes	969	-	969	219	1,085	1,304	-	-	-
4. Irrigation and Flood Control	136	25,508	25,644	3,078	48,464	51,542	276	69	345
of which :									
i) Major and Medium Irrigation	136	16,630	16,766	827	39,759	40,586	-	-	-
ii) Minor Irrigation	-	2,177	2,177	501	5,072	5,573	167	61	228
iii) Flood Control and Drainage	-	6,701	6,701	-	-	-	109	8	117
5. Energy	98	87,347	87,445	920	26,788	27,708	171	1,630	1,801
of which : Power	-	87,347	87,347	742	26,788	27,530	137	1,630	1,767
6. Industry and Minerals (i to iii)	3,226	1,979	5,205	8,815	3,194	12,009	271	199	470
(i) Village and Small Industries	226	1,892	2,118	637	767	1,404	234	161	395
(ii) Industries@	3,000	87	3,087	8,178	2,427	10,605	18	-	18
(iii) Others**	-	-	-	-	-	-	19	38	57
7. Transport and Communications ((i + ii)	343	36,770	37,113	-	14,411	14,411	1,371	1,917	3,288
(i) Roads and Bridges	343	11,036	11,379	-	14,411	14,411	1,346	346	1,692
(ii) Others @	-	25,734	25,734	-	-	-	25	1,571	1,596
8. Science, Technology and Environment	59	-	59	427	107	534	77	-	77
9. General Economic Services (i to iv)	14,053	2,990	17,043	1,500	2,595	4,095	358	1,568	1,926
(i) Secretariat - Economic Services	13,896	1,200	15,096	311	624	935	36	15	51
(ii) Tourism	9	42	51	449	111	560	192	68	260
(iii) Civil Supplies	98	1,106	1,204	16	1,191	1,207	28	1,452	1,480
(iv) Others +	50	642	692	724	669	1,393	102	33	135
II. Non-Developmental Expenditure (General services) (A to F)	42	364,265	364,307	782	351,956	352,738	115	98,566	98,681
A. Organs of State	-	8,138	8,138	-	10,644	10,644	-	800	800
B. Fiscal Services (i to iii)	-	8,989	8,989	373	28,379	28,752	4	311	315
(i) Collection of Taxes and Duties	-	6,936	6,936	373	25,642	26,015	4	311	315
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	2,053	2,053	-	2,737	2,737	-	-	-
C. Interest Payments and Servicing of Debt (1 + 2)	-	184,876	184,876	-	189,667	189,667	-	4,361	4,361
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	267	267
2. Interest Payments (i to iv)	-	184,876	184,876	-	189,667	189,667	-	4,094	4,094
(i) Interest on Loans from the Centre	-	134,428	134,428	-	88,067	88,067	-	1,780	1,780
(ii) Interest on Internal Debt	-	21,509	21,509	-	48,017	48,017	-	1,686	1,686
of which : Interest on market loans	-	14,616	14,616	-	38,506	38,506	-	1,174	1,174
(iii) Interest on Small Savings, Provident Funds, etc.	-	28,805	28,805	-	47,959	47,959	-	628	628
(iv) Others	-	134	134	-	5,624	5,624	-	-	-
D. Administrative Services (i to v)	42	96,303	96,345	409	61,222	61,631	111	3,770	3,881
(i) Secretariat-General Services	-	3,229	3,229	-	2,444	2,444	-	380	380
(ii) District Administration	-	4,157	4,157	114	6,668	6,782	-	143	143
(iii) Police	-	61,606	61,606	113	41,595	41,708	-	2,238	2,238
(iv) Public Works	-	10,887	10,887	135	377	512	59	418	477
(v) Others ++	42	16,424	16,466	47	10,138	10,185	52	591	643
E. Pensions	-	43,426	43,426	-	59,566	59,566	-	564	564
F. Miscellaneous General Services	-	22,533	22,533	-	2,478	2,478	-	88,760	88,760
of which : Payment on account of State Lotteries	-	-	-	-	2,470	2,470	-	88,680	88,680
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	7,030	7,030	-	1,852	1,852	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98 (Contd.)

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	213,214	1,281,871	1,495,085	30,647	75,391	106,038	326,262	1,893,241	2,219,503
I. Developmental Expenditure (A + B)	203,206	741,646	944,852	30,242	39,137	69,379	317,004	860,762	1,177,766
A. Social Services (1 to 12)	107,919	453,426	561,345	15,711	24,063	39,774	178,217	571,925	750,142
1. Education, sports, art and culture	16,347	272,610	288,957	5,555	17,663	23,218	41,546	378,062	419,608
2. Medical and public health	12,076	62,520	74,596	1,173	3,212	4,385	4,190	105,766	109,956
3. Family welfare	14,921	439	15,360	1,412	-	1,412	32,231	-	32,231
4. Water supply and sanitation	15,750	6,049	21,799	171	-121	50	38,405	14,421	52,826
5. Housing	1,370	1,382	2,752	1	157	158	-	1,910	1,910
6. Urban development	11,133	1,827	12,960	469	484	953	13,578	1,004	14,582
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	19,966	18,729	38,695	4,981	589	5,570	30,839	27,775	58,614
8. Labour and Labour welfare	433	7,130	7,563	106	224	330	4,857	9,629	14,486
9. Social Security and Welfare	2,285	43,199	45,484	957	1,415	2,372	12,339	19,570	31,909
10. Nutrition	13,514	27,062	40,576	682	72	754	-	-	-
11. Relief on account of Natural Calamities	2	9,402	9,404	-	94	94	-	10,736	10,736
12. Others*	122	3,077	3,199	204	274	478	232	3,052	3,284
B. Economic Services (1 to 9)	95,287	288,220	383,507	14,531	15,074	29,605	138,787	288,837	427,624
1. Agriculture and Allied Activities (i to xii)	23,814	100,536	124,350	3,829	4,623	8,452	24,654	76,141	100,795
(i) Crop Husbandry	11,715	72,726	84,441	1,682	1,756	3,438	7,403	26,340	33,743
(ii) Soil and Water Conservation	3,132	293	3,425	365	229	594	8,197	5,548	13,745
(iii) Animal Husbandry	923	8,596	9,519	490	712	1,202	1,763	14,459	16,222
(iv) Dairy Development	2	829	831	125	46	171	632	476	1,108
(v) Fisheries	1,321	1,098	2,419	388	268	656	439	1,008	1,447
(vi) Forestry and Wild Life	1,973	4,173	6,146	542	1,032	1,574	4,858	11,610	16,468
(vii) Plantations	1	-	1	10	-	10	490	318	808
(viii) Food Storage and Warehousing	-	-	-	30	329	359	-	5,584	5,584
(ix) Agricultural Research and Education	3,664	3,793	7,457	5	-	5	629	5,705	6,334
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	291	6,881	7,172	141	251	392	219	4,567	4,786
(xii) Other Agricultural Programmes	792	2,147	2,939	51	-	51	24	526	550
2. Rural Development	42,316	10,861	53,177	9,016	1,282	10,298	62,914	34,992	97,906
3. Special Area Programmes	1,513	19	1,532	24	-	24	38,882	984	39,866
4. Irrigation and Flood Control	9,705	22,898	32,603	601	1,196	1,797	6,568	133,076	139,644
of which :									
i) Major and Medium Irrigation	4,193	19,817	24,010	-	-	-	100	71,729	71,829
ii) Minor Irrigation	2,166	2,929	5,095	601	1,027	1,628	15	56,776	56,791
iii) Flood Control and Drainage	-	151	151	-	170	170	-	4,571	4,571
5. Energy	116	-	116	21	5,792	5,813	-	-	-
of which : Power	-	-	-	-	5,792	5,792	-	-	-
6. Industry and Minerals (i to iii)	14,915	10,048	24,963	752	439	1,191	2,401	5,725	8,126
(i) Village and Small Industries	7,256	7,872	15,128	649	435	1,084	2,361	3,695	6,056
(ii) Industries@	1,522	882	2,404	-	-	-	40	2,030	2,070
(iii) Others**	6,137	1,294	7,431	103	4	107	-	-	-
7. Transport and Communications ((i + ii)	1,670	37,100	38,770	64	1,406	1,470	1,020	30,061	31,081
(i) Roads and Bridges	1,645	36,351	37,996	-	981	981	1,016	29,791	30,807
(ii) Others @@	25	749	774	63	425	488	4	270	274
8. Science, Technology and Environment	584	-	584	47	-	47	370	413	783
9. General Economic Services (i to iv)	654	106,758	107,412	177	336	513	1,978	7,445	9,423
(i) Secretariat - Economic Services	149	1,183	1,332	33	46	79	1,806	2,444	4,250
(ii) Tourism	277	155	432	87	17	104	14	872	886
(iii) Civil Supplies	86	103,188	103,274	15	83	98	-	1,273	1,273
(iv) Others +	142	2,232	2,374	42	190	232	158	2,856	3,014
II. Non-Developmental Expenditure (General services) (A to F)	515	466,691	467,206	405	34,534	34,939	9,258	970,729	979,987
A. Organs of State	-	15,567	15,567	5	1,364	1,369	-	33,071	33,071
B. Fiscal Services (i to iii)	78	23,975	24,053	71	994	1,065	8,088	54,225	62,313
(i) Collection of Taxes and Duties	13	21,127	21,140	71	946	1,017	7,692	53,713	61,405
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	65	2,848	2,913	-	48	48	396	512	908
C. Interest Payments and Servicing of Debt (1 + 2)	-	176,335	176,335	-	11,996	11,996	-	533,119	533,119
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	64,185	64,185
2. Interest Payments (i to iv)	-	176,335	176,335	-	11,996	11,996	-	468,934	468,934
(i) Interest on Loans from the Centre	-	104,073	104,073	-	4,567	4,567	-	259,434	259,434
(ii) Interest on Internal Debt	-	44,954	44,954	-	3,594	3,594	-	113,734	113,734
of which : Interest on market loans	-	40,167	40,167	-	2,331	2,331	-	102,541	102,541
(iii) Interest on Small Savings, Provident Funds, etc.	-	23,875	23,875	-	3,835	3,835	-	55,509	55,509
(iv) Others	-	3,433	3,433	-	-	-	-	40,257	40,257
D. Administrative Services (i to v)	437	119,161	119,598	329	14,366	14,695	1,170	243,558	244,728
(i) Secretariat-General Services	26	3,487	3,513	-	776	776	1	7,836	7,837
(ii) District Administration	-	24,048	24,048	-	664	664	-	16,293	16,293
(iii) Police	16	61,106	61,122	221	8,890	9,111	-	158,922	158,922
(iv) Public Works	-	9,006	9,006	47	1,911	1,958	14	25,504	25,518
(v) Others ++	395	21,514	21,909	61	2,125	2,186	1,155	35,003	36,158
E. Pensions	-	128,677	128,677	-	5,812	5,812	-	105,368	105,368
F. Miscellaneous General Services	-	2,976	2,976	-	2	2	-	1,388	1,388
of which : Payment on account of State Lotteries	-	1,905	1,905	-	-	-	-	359	359
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,493	73,534	83,027	-	1,720	1,720	-	61,750	61,750
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.8 : DETAILS OF REVENUE EXPENDITURE : 1997-98 (Concl'd.)

(Rs. lakh)

Items	West Bengal			NCT Delhi			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	74	75	76	77	78	79	80	81	82
TOTAL EXPENDITURE (I+II+III+IV+V)	136,295	995,892	1,132,187	63,358	168,842	232,200	3,047,642	15,615,729	18,663,371
I. Developmental Expenditure (A + B)	136,077	508,462	644,539	62,047	108,477	170,524	2,992,872	8,385,663	11,378,535
A. Social Services (1 to 12)	69,992	369,137	439,129	51,491	99,892	151,383	1,664,799	5,166,366	6,831,165
1. Education, sports, art and culture	10,957	242,077	253,034	10,677	67,668	78,345	456,897	3,259,098	3,715,995
2. Medical and public health	3,804	63,099	66,903	7,899	17,686	25,585	157,516	739,683	897,199
3. Family welfare	9,298	147	9,445	1,135	-	1,135	160,535	13,584	174,119
4. Water supply and sanitation	11,360	10,504	21,864	1,706	-	1,706	274,028	183,360	457,388
5. Housing	-	2,896	2,896	49	1,781	1,830	46,566	46,013	92,579
6. Urban development	15,089	23,043	38,132	24,814	3,000	27,814	132,884	68,389	201,273
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,525	3,887	10,412	224	145	369	218,912	230,720	449,632
8. Labour and Labour welfare	228	3,721	3,949	291	2,022	2,313	24,755	78,375	103,130
9. Social Security and Welfare	8,369	10,429	18,798	2,389	5,218	7,607	95,907	212,080	307,987
10. Nutrition	787	251	1,038	2,137	1,316	3,453	64,484	123,342	187,826
11. Relief on account of Natural Calamities	-	5,513	5,513	-	74	74	23,948	173,733	197,681
12. Others*	3,575	3,570	7,145	170	982	1,152	8,367	37,989	46,356
B. Economic Services (1 to 9)	66,085	139,325	205,410	10,556	8,585	19,141	1,328,073	3,219,297	4,547,370
1. Agriculture and Allied Activities (i to xii)	8,108	44,104	52,212	1,020	1,559	2,579	331,591	835,306	1,166,897
(i) Crop Husbandry	2,184	7,732	9,916	195	373	568	120,693	209,869	330,562
(ii) Soil and Water Conservation	250	584	834	28	10	38	46,778	25,787	72,565
(iii) Animal Husbandry	527	6,489	7,016	217	320	537	25,708	117,594	143,302
(iv) Dairy Development	57	11,057	11,114	418	-	418	4,297	102,089	106,386
(v) Fisheries	1,230	1,009	2,239	17	33	50	14,790	15,203	29,993
(vi) Forestry and Wild Life	3,292	6,454	9,746	73	559	632	78,851	152,104	230,955
(vii) Plantations	-	-	-	-	-	-	559	457	1,016
(viii) Food Storage and Warehousing	26	5,074	5,100	-	-	-	1,971	92,263	94,234
(ix) Agricultural Research and Education	218	3,105	3,323	-	11	11	22,818	59,211	82,029
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	237	2,289	2,526	69	210	279	12,866	56,405	69,271
(xii) Other Agricultural Programmes	87	311	398	3	43	46	2,260	4,324	6,584
2. Rural Development	41,883	17,368	59,251	217	140	357	589,492	247,571	837,063
3. Special Area Programmes	5,749	8,106	13,855	-	-	-	62,057	16,463	78,520
4. Irrigation and Flood Control	2,851	29,447	32,298	35	2,434	2,469	103,619	761,459	865,078
of which :									
i) Major and Medium Irrigation	240	10,893	11,133	-	-	-	24,505	582,463	606,968
ii) Minor Irrigation	2,365	13,605	15,970	-	465	465	48,195	136,598	184,793
iii) Flood Control and Drainage	31	4,949	4,980	34	1,969	2,003	2,191	37,422	39,613
5. Energy	137	9,000	9,137	175	-	175	17,725	598,501	616,226
of which : Power	69	9,000	9,069	-	-	-	10,844	598,446	609,290
6. Industry and Minerals (i to iii)	5,499	5,009	10,508	658	559	1,217	117,324	81,573	198,897
(i) Village and Small Industries	3,296	3,244	6,540	658	547	1,205	63,523	53,944	117,467
(ii) Industries@	2,203	1,765	3,968	-	12	12	46,722	25,341	72,063
(iii) Others**	-	-	-	-	-	-	7,079	2,288	9,367
7. Transport and Communications ((i + ii)	1,224	22,949	24,173	7,765	2,666	10,431	36,348	502,367	538,715
(i) Roads and Bridges	1,216	10,819	12,035	7,700	2,666	10,366	34,087	397,081	431,168
(ii) Others @	8	12,130	12,138	65	-	65	2,261	105,286	107,547
8. Science, Technology and Environment	-	3	3	391	-	391	6,145	1,328	7,473
9. General Economic Services (i to iv)	634	3,339	3,973	295	1,227	1,522	63,772	174,729	238,501
(i) Secretariat - Economic Services	237	1,855	2,092	41	150	191	40,220	22,274	62,494
(ii) Tourism	287	242	529	95	17	112	7,725	6,430	14,155
(iii) Civil Supplies	86	286	372	131	791	922	2,534	121,684	124,218
(iv) Others +	24	956	980	28	269	297	13,293	24,341	37,634
II. Non-Developmental Expenditure (General services) (A to F)	-8,451	475,736	467,285	1,311	51,008	52,319	34,443	6,954,696	6,989,139
A. Organs of State	-	13,504	13,504	40	3,406	3,446	352	228,789	229,141
B. Fiscal Services (i to iii)	126	26,139	26,265	669	2,527	3,196	18,604	378,486	397,090
(i) Collection of Taxes and Duties	126	25,459	25,585	285	2,527	2,812	17,751	306,745	324,496
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	48,761	48,761
(iii) Other Fiscal Services	-	680	680	384	-	384	853	22,980	23,833
C. Interest Payments and Servicing of Debt (1 + 2)	-	241,002	241,002	-	31,407	31,407	1,130	3,153,936	3,155,066
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	143,802	143,802
2. Interest Payments (i to iv)	-	241,002	241,002	-	31,407	31,407	1,130	3,010,134	3,011,264
(i) Interest on Loans from the Centre	-	172,792	172,792	-	31,407	31,407	-	1,751,379	1,751,379
(ii) Interest on Internal Debt	-	47,504	47,504	-	-	-	-	662,933	662,933
of which : Interest on market loans	-	43,513	43,513	-	-	-	-	564,829	564,829
(iii) Interest on Small Savings, Provident Funds, etc.	-	13,895	13,895	-	-	-	-	448,748	448,748
(iv) Others	-	6,811	6,811	-	-	-	1,130	147,074	148,204
D. Administrative Services (i to v)	-8,577	114,729	106,152	602	13,573	14,175	14,342	1,693,153	1,707,495
(i) Secretariat-General Services	-	3,516	3,516	26	686	712	2,136	62,253	64,389
(ii) District Administration	-	3,612	3,612	175	787	962	733	169,399	170,132
(iii) Police	192	64,285	64,477	129	-	129	3,129	1,017,803	1,020,932
(iv) Public Works	-9,166	22,162	12,996	-	7,842	7,842	-3,366	195,528	192,162
(v) Others ++	397	21,154	21,551	272	4,258	4,530	11,710	248,170	259,880
E. Pensions	-	79,129	79,129	-	-	-	2	1,159,906	1,159,908
F. Miscellaneous General Services	-	1,233	1,233	-	95	95	13	340,426	340,439
of which : Payment on account of State Lotteries	-	1,207	1,207	-	-	-	-	311,877	311,877
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	8,669	11,694	20,363	-	9,357	9,357	20,327	275,370	295,697
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-