TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	**194,855**	**1,244,381**	**1,439,236**	**21,081**	**39,142**	**60,223**	**83,161**	**273,969**	**357,130**
I. Developmental Expenditure (A + B)	**193,026**	**823,316**	**1,016,342**	**21,027**	**22,471**	**43,498**	**82,580**	**142,504**	**225,084**
A. Social Services (1 to 12)	**117,366**	**404,232**	**521,598**	**10,151**	**9,854**	**20,005**	**53,967**	**101,366**	**155,333**
1. Education, sports, art and culture	15,750	183,598	199,348	4,595	4,396	8,991	34,283	69,179	103,462
2. Medical and public health	10,117	49,962	60,079	900	2,399	3,299	5,825	13,769	19,594
3. Family welfare	16,726	104	16,830	132	–	132	–	3,156	3,156
4. Water supply and sanitation	28,484	2,206	30,690	3,154	343	3,497	6,940	2,434	9,374
5. Housing	12,383	730	13,113	309	647	956	222	358	580
6. Urban development	4,880	1,664	6,544	–	19	19	951	343	1,294
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	18,401	39,392	57,793	–	–	–	2,670	628	3,298
8. Labour and Labour welfare	1,987	3,645	5,632	232	43	275	541	1,064	1,605
9. Social Security and Welfare	6,337	8,559	14,896	532	95	627	1,824	4,814	6,638
10. Nutrition	2,194	79,815	82,009	232	4	236	584	110	694
11. Relief on account of Natural Calamities	–	31,495	31,495	–	1,709	1,709	–	4,727	4,727
12. Others*	107	3,062	3,169	65	199	264	127	784	911
B. Economic Services (1 to 9)	**75,660**	**419,084**	**494,744**	**10,876**	**12,617**	**23,493**	**28,613**	**41,138**	**69,751**
1. Agriculture and Allied Activities (i to xii)	22,788	33,303	56,091	4,722	6,358	11,080	11,598	17,810	29,408
(i) Crop Husbandry	13,377	6,556	19,933	1,793	714	2,507	3,855	3,367	7,222
(ii) Soil and Water Conservation	824	1,059	1,883	476	349	825	307	650	957
(iii) Animal Husbandry	1,092	8,059	9,151	514	589	1,103	935	3,151	4,086
(iv) Dairy Development	–	–	–	127	4	131	329	228	557
(v) Fisheries	394	837	1,231	171	107	278	625	499	1,124
(vi) Forestry and Wild Life	5,867	7,213	13,080	1,422	1,207	2,629	3,353	3,808	7,161
(vii) Plantations	–	–	–	–	–	–	10	–	10
(viii) Food Storage and Warehousing	2	–	2	–	3,265	3,265	71	1,185	1,256
(ix) Agricultural Research and Education	1,098	4,484	5,582	32	13	45	1,626	696	2,322
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	131	4,829	4,960	134	110	244	421	4,167	4,588
(xii) Other Agricultural Programmes	3	266	269	53	–	53	66	59	125
2. Rural Development	37,870	35,084	72,954	1,556	458	2,014	9,208	1,283	10,491
3. Special Area Programmes	–	–	–	62	4	66	535	1	536
4. Irrigation and Flood Control	4,039	89,150	93,189	1,520	510	2,030	–	6,025	6,025
of which :									
(i) Major and Medium Irrigation	1,981	80,029	82,010	94	–	94	–	348	348
(ii) Minor Irrigation	1,545	2,567	4,112	1,339	491	1,830	–	1,510	1,510
(iii) Flood Control and Drainage	–	6,554	6,554	–	19	19	–	4,167	4,167
5. Energy	50	225,256	225,306	109	2,388	2,497	12	–	12
of which : Power	–	225,221	225,221	–	2,388	2,388	–	–	–
6. Industry and Minerals (i to iii)	9,833	4,465	14,298	919	230	1,149	3,419	2,472	5,891
(i) Village and Small Industries	6,604	1,652	8,256	580	230	810	2,397	2,264	4,661
(ii) Industries@	3,102	2,813	5,915	339	–	339	1,022	208	1,230
(iii) Others**	127	–	127	–	–	–	–	–	–
7. Transport and Communications ((i + ii)	78	26,931	27,009	714	2,241	2,955	924	12,105	13,029
(i) Roads and Bridges	-22	26,380	26,358	648	624	1,272	414	10,372	10,786
(ii) Others @@	100	551	651	66	1,617	1,683	510	1,733	2,243
8. Science, Technology and Environment	284	54	338	21	–	21	115	10	125
9. General Economic Services (i to iv)	718	4,841	5,559	1,253	428	1,681	2,802	1,432	4,234
(i) Secretariat - Economic Services	376	1,133	1,509	437	32	469	2,445	611	3,056
(ii) Tourism	77	189	266	62	11	73	145	94	239
(iii) Civil Supplies	62	1,874	1,936	641	206	847	16	–	16
(iv) Others +	203	1,645	1,848	113	179	292	196	727	923
II. Non-Developmental Expenditure (General services) (A to F)	**1,829**	**411,393**	**413,222**	**54**	**16,671**	**16,725**	**581**	**131,058**	**131,639**
A. Organs of State	**–**	**15,216**	**15,216**	**–**	**1,093**	**1,093**	**1**	**2,940**	**2,941**
B. Fiscal Services (i to iii)	**1,542**	**18,155**	**19,697**	**5**	**128**	**133**	**232**	**5,557**	**5,789**
(i) Collection of Taxes and Duties	1,542	16,774	18,316	–	125	125	232	5,516	5,748
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	1,381	1,381	5	3	8	–	41	41
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**183,884**	**183,884**	**–**	**5,326**	**5,326**	**–**	**55,990**	**55,990**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	183,884	183,884	–	5,326	5,326	–	55,990	55,990
(i) Interest on Loans from the Centre	–	111,313	111,313	–	2,410	2,410	–	38,388	38,388
(ii) Interest on Internal Debt	–	49,501	49,501	–	1,378	1,378	–	13,119	13,119
of which : Interest on market loans	–	42,799	42,799	–	501	501	–	10,690	10,690
(iii) Interest on Small Savings, Provident Funds, etc.	–	22,963	22,963	–	1,538	1,538	–	4,483	4,483
(iv) Others	–	107	107	–	–	–	–	–	–
D. Administrative Services (i to v)	**287**	**93,727**	**94,014**	**49**	**8,945**	**8,994**	**348**	**45,146**	**45,494**
(i) Secretariat-General Services	33	2,399	2,432	10	887	897	3	1,454	1,457
(ii) District Administration	–	15,849	15,849	–	2,004	2,004	–	2,250	2,250
(iii) Police	73	55,862	55,935	–	3,525	3,525	18	33,112	33,130
(iv) Public Works	–	4,898	4,898	–	2,165	2,165	50	2,745	2,795
(v) Others ++	181	14,719	14,900	39	364	403	277	5,585	5,862
E. Pensions	**–**	**100,401**	**100,401**	**–**	**1,171**	**1,171**	**–**	**21,382**	**21,382**
F. Miscellaneous General Services	**–**	**10**	**10**	**–**	**8**	**8**	**–**	**43**	**43**
of which : Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**9,672**	**9,672**	**–**	**–**	**–**	**–**	**407**	**407**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

See 'Notes on Tables'.

TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97 *(Contd.)*

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	**107,891**	**717,495**	**825,386**	**8,823**	**70,065**	**78,888**	**114,567**	**911,377**	**1,025,944**
I. Developmental Expenditure (A + B)	**101,764**	**377,212**	**478,976**	**8,661**	**37,086**	**45,747**	**113,371**	**578,118**	**691,489**
A. Social Services (1 to 12)	**25,502**	**296,683**	**322,185**	**5,714**	**19,339**	**25,053**	**51,550**	**290,692**	**342,242**
1. Education, sports, art and culture	2,883	217,803	220,686	2,675	11,146	13,821	9,586	195,404	204,990
2. Medical and public health	2,436	36,795	39,231	709	4,074	4,783	6,801	37,278	44,079
3. Family welfare	11,099	85	11,184	178	–	178	104	7,494	7,598
4. Water supply and sanitation	462	10,004	10,466	1,143	2,483	3,626	3,123	6,522	9,645
5. Housing	–	30	30	–	140	140	2,199	6,943	9,142
6. Urban development	307	3,105	3,412	314	234	548	2,306	5,893	8,199
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	562	8,197	8,759	54	17	71	14,148	10,547	24,695
8. Labour and Labour welfare	419	3,483	3,902	188	447	635	2,995	4,247	7,242
9. Social Security and Welfare	6,581	10,888	17,469	360	438	798	926	4,454	5,380
10. Nutrition	753	–	753	54	81	135	8,700	4,386	13,086
11. Relief on account of Natural Calamities	–	4,715	4,715	–	162	162	–	5,373	5,373
12. Others*	–	1,578	1,578	39	117	156	662	2,151	2,813
B. Economic Services (1 to 9)	**76,262**	**80,529**	**156,791**	**2,947**	**17,747**	**20,694**	**61,821**	**287,426**	**349,247**
1. Agriculture and Allied Activities (i to xii)	16,800	19,955	36,755	944	1,495	2,439	9,997	32,749	42,746
(i) Crop Husbandry	4,723	5,968	10,691	368	489	857	3,297	9,738	13,035
(ii) Soil and Water Conservation	91	625	716	38	27	65	2,769	1,454	4,223
(iii) Animal Husbandry	332	6,148	6,480	206	272	478	907	4,217	5,124
(iv) Dairy Development	129	234	363	9	21	30	92	279	371
(v) Fisheries	244	677	921	79	149	228	507	1,166	1,673
(vi) Forestry and Wild Life	6,738	221	6,959	197	326	523	696	6,837	7,533
(vii) Plantations	–	–	–	–	–	–	–	–	–
(viii) Food Storage and Warehousing	–	–	–	1	35	36	16	808	824
(ix) Agricultural Research and Education	3,301	2,362	5,663	11	36	47	1,184	4,648	5,832
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	1,231	3,598	4,829	35	115	150	526	3,520	4,046
(xii) Other Agricultural Programmes	11	122	133	–	25	25	3	82	85
2. Rural Development	46,627	16,617	63,244	202	469	671	25,468	11,543	37,011
3. Special Area Programmes	–	–	–	144	–	144	324	2,015	2,339
4. Irrigation and Flood Control	8,049	20,405	28,454	265	771	1,036	7,350	89,506	96,856
of which :									
(i) Major and Medium Irrigation	1,696	8,980	10,676	–	445	445	873	82,594	83,467
(ii) Minor Irrigation	3,146	9,127	12,273	110	290	400	5,075	5,486	10,561
(iii) Flood Control and Drainage	1,764	2,298	4,062	8	20	28	205	525	730
5. Energy	285	–	285	370	13,028	13,398	629	99,992	100,621
of which : Power	–	–	–	364	13,028	13,392	466	9,992	10,458
6. Industry and Minerals (i to iii)	3,653	6,882	10,535	441	121	562	10,338	2,458	12,796
(i) Village and Small Industries	2,493	5,043	7,536	427	67	494	9,214	1,190	10,404
(ii) Industries@	1,160	1,839	2,999	14	54	68	1,124	1,264	2,388
(iii) Others**	–	–	–	–	–	–	–	4	4
7. Transport and Communications ((i + ii)	519	14,980	15,499	314	1,438	1,752	7,049	36,505	43,554
(i) Roads and Bridges	517	14,360	14,877	117	693	810	7,049	27,758	34,807
(ii) Others @@	2	620	622	197	745	942	–	8,747	8,747
8. Science, Technology and Environment	–	–	–	43	–	43	95	15	110
9. General Economic Services (i to iv)	329	1,690	2,019	224	425	649	571	12,643	13,214
(i) Secretariat - Economic Services	–	427	427	6	112	118	12	1,490	1,502
(ii) Tourism	15	184	199	186	99	285	351	63	414
(iii) Civil Supplies	–	169	169	4	51	55	67	9,889	9,956
(iv) Others +	314	910	1,224	28	163	191	141	1,201	1,342
II. Non-Developmental Expenditure (General services) (A to F)	**6,127**	**340,088**	**346,215**	**162**	**32,979**	**33,141**	**1,196**	**328,628**	**329,824**
A. Organs of State	**–**	**12,371**	**12,371**	**–**	**796**	**796**	**–**	**10,079**	**10,079**
B. Fiscal Services (i to iii)	**4,581**	**14,086**	**18,667**	**42**	**575**	**617**	**267**	**9,025**	**9,292**
(i) Collection of Taxes and Duties	4,581	13,829	18,410	42	573	615	267	8,559	8,826
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	257	257	–	2	2	–	466	466
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**141,705**	**141,705**	**–**	**10,050**	**10,050**	**690**	**160,306**	**160,996**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	141,705	141,705	–	10,050	10,050	690	160,306	160,996
(i) Interest on Loans from the Centre	–	94,718	94,718	–	6,052	6,052	–	105,595	105,595
(ii) Interest on Internal Debt	–	46,927	46,927	–	1,900	1,900	–	22,316	22,316
of which : Interest on market loans	–	45,326	45,326	–	1,186	1,186	–	19,191	19,191
(iii) Interest on Small Savings, Provident Funds, etc.	–	1	1	–	2,010	2,010	–	30,222	30,222
(iv) Others	–	59	59	–	88	88	690	2,173	2,863
D. Administrative Services (i to v)	**1,546**	**101,681**	**103,227**	**120**	**5,259**	**5,379**	**239**	**65,672**	**65,911**
(i) Secretariat-General Services	–	4,414	4,414	–	410	410	–	2,028	2,028
(ii) District Administration	1,431	11,591	13,022	–	459	459	13	3,787	3,800
(iii) Police	–	66,559	66,559	–	2,249	2,249	111	44,245	44,356
(iv) Public Works	108	6,999	7,107	46	1,155	1,201	–	5,341	5,341
(v) Others ++	7	12,118	12,125	74	986	1,060	115	10,271	10,386
E. Pensions	**–**	**70,245**	**70,245**	**–**	**2,397**	**2,397**	**–**	**60,935**	**60,935**
F. Miscellaneous General Services	**–**	**–**	**–**	**–**	**13,902**	**13,902**	**–**	**22,611**	**22,611**
of which : Payment on account of State Lotteries	–	–	–	–	13,902	13,902	–	–	–
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**195**	**195**	**–**	**–**	**–**	**–**	**4,631**	**4,631**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97 *(Contd.)*

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	**72,583**	**604,117**	**676,700**	**64,694**	**149,993**	**214,687**	**43,203**	**246,653**	**289,856**
I. Developmental Expenditure (A + B)	**71,163**	**238,046**	**309,209**	**62,752**	**81,210**	**143,962**	**41,592**	**133,015**	**174,607**
A. Social Services (1 to 12)	**41,711**	**97,869**	**139,580**	**30,235**	**48,798**	**79,033**	**18,811**	**81,088**	**99,899**
1. Education, sports, art and culture	13,235	62,133	75,368	13,694	27,296	40,990	8,199	39,620	47,819
2. Medical and public health	3,180	12,017	15,197	4,577	8,692	13,269	3,102	15,715	18,817
3. Family welfare	3,370	–	3,370	2,274	124	2,398	1,276	–	1,276
4. Water supply and sanitation	852	10,611	11,463	3,696	5,912	9,608	2,420	8,168	10,588
5. Housing	151	818	969	2,052	233	2,285	–	1,610	1,610
6. Urban development	1,968	1,244	3,212	726	70	796	718	3,337	4,055
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	1,449	738	2,187	504	181	685	1,646	188	1,834
8. Labour and Labour welfare	1,187	2,406	3,593	264	598	862	221	332	553
9. Social Security and Welfare	15,119	3,308	18,427	1,498	2,613	4,111	1,140	9,148	10,288
10. Nutrition	1,057	1,040	2,097	590	16	606	80	23	103
11. Relief on account of Natural Calamities	–	2,595	2,595	–	2,626	2,626	–	2,013	2,013
12. Others*	143	959	1,102	360	437	797	9	934	943
B. Economic Services (1 to 9)	**29,452**	**140,177**	**169,629**	**32,517**	**32,412**	**64,929**	**22,781**	**51,927**	**74,708**
1. Agriculture and Allied Activities (i to xii)	13,141	13,976	27,117	14,540	10,768	25,308	9,080	18,028	27,108
(i) Crop Husbandry	4,072	1,876	5,948	3,365	2,155	5,520	3,831	2,037	5,868
(ii) Soil and Water Conservation	1,971	646	2,617	1,568	278	1,846	835	314	1,149
(iii) Animal Husbandry	1,245	4,662	5,907	1,185	1,659	2,844	1,042	4,856	5,898
(iv) Dairy Development	170	193	363	286	15	301	–	–	–
(v) Fisheries	390	143	533	126	146	272	90	544	634
(vi) Forestry and Wild Life	3,716	1,388	5,104	5,398	4,062	9,460	2,243	4,603	6,846
(vii) Plantations	–	–	–	25	22	47	–	–	–
(viii) Food Storage and Warehousing	–	415	415	785	950	1,735	117	4,394	4,511
(ix) Agricultural Research and Education	1,221	3,209	4,430	1,367	931	2,298	844	551	1,395
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	335	1,414	1,749	431	533	964	78	534	612
(xii) Other Agricultural Programmes	21	30	51	4	17	21	–	195	195
2. Rural Development	3,493	2,310	5,803	3,787	1,863	5,650	1,207	2,711	3,918
3. Special Area Programmes	–	–	–	–	–	–	1,162	2,794	3,956
4. Irrigation and Flood Control	9,729	18,172	27,901	1,642	1,334	2,976	2,527	5,526	8,053
of which :									
(i) Major and Medium Irrigation	5,083	17,555	22,638	114	107	221	589	752	1,341
(ii) Minor Irrigation	–	617	617	1,467	1,228	2,695	1,056	3,617	4,673
(iii) Flood Control and Drainage	–	–	–	42	–	42	488	962	1,450
5. Energy	33	63,245	63,278	329	4,400	4,729	3,673	13,281	16,954
of which : Power	–	63,245	63,245	–	4,400	4,400	3,673	13,281	16,954
6. Industry and Minerals (i to iii)	2,132	525	2,657	4,819	364	5,183	2,628	3,355	5,983
(i) Village and Small Industries	1,591	142	1,733	1,040	148	1,188	2,515	1,766	4,281
(ii) Industries@	541	383	924	3,779	216	3,995	113	1,589	1,702
(iii) Others**	–	–	–	–	–	–	–	–	–
7. Transport and Communications ((i + ii)	113	41,174	41,287	1,059	13,150	14,209	140	4,465	4,605
(i) Roads and Bridges	113	7,223	7,336	1,012	10,704	11,716	–	2,487	2,487
(ii) Others @@	–	33,951	33,951	47	2,446	2,493	140	1,978	2,118
8. Science, Technology and Environment	263	12	275	122	–	122	90	14	104
9. General Economic Services (i to iv)	548	763	1,311	6,219	533	6,752	2,274	1,753	4,027
(i) Secretariat - Economic Services	525	378	903	5,859	219	6,078	1,875	571	2,446
(ii) Tourism	–	66	66	300	16	316	322	754	1,076
(iii) Civil Supplies	–	–	–	–	124	124	–	38	38
(iv) Others +	23	319	342	60	174	234	77	390	467
II. Non-Developmental Expenditure (General services) (A to F)	**1,420**	**365,327**	**366,747**	**1,942**	**68,317**	**70,259**	**1,611**	**113,471**	**115,082**
A. Organs of State	**–**	**4,656**	**4,656**	**10**	**2,649**	**2,659**	**–**	**2,832**	**2,832**
B. Fiscal Services (i to iii)	**12**	**4,281**	**4,293**	**1,226**	**2,613**	**3,839**	**49**	**2,671**	**2,720**
(i) Collection of Taxes and Duties	12	4,045	4,057	1,226	2,414	3,640	49	2,667	2,716
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	236	236	–	199	199	–	4	4
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**71,590**	**71,590**	**–**	**31,298**	**31,298**	**–**	**48,929**	**48,929**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	71,590	71,590	–	31,298	31,298	–	48,929	48,929
(i) Interest on Loans from the Centre	–	39,323	39,323	–	17,891	17,891	–	25,897	25,897
(ii) Interest on Internal Debt	–	13,355	13,355	–	5,585	5,585	–	13,143	13,143
of which : Interest on market loans	–	10,500	10,500	–	3,331	3,331	–	3,652	3,652
(iii) Interest on Small Savings, Provident Funds, etc.	–	17,686	17,686	–	7,822	7,822	–	9,889	9,889
(iv) Others	–	1,226	1,226	–	–	–	–	–	–
D. Administrative Services (i to v)	**1,408**	**32,892**	**34,300**	**693**	**18,282**	**18,975**	**1,562**	**48,560**	**50,122**
(i) Secretariat-General Services	–	1,902	1,902	–	1,321	1,321	–	973	973
(ii) District Administration	–	2,203	2,203	241	1,986	2,227	–	1,221	1,221
(iii) Police	–	22,167	22,167	9	7,847	7,856	12	33,286	33,298
(iv) Public Works	1,314	2,236	3,550	130	3,553	3,683	1,456	4,844	6,300
(v) Others ++	94	4,384	4,478	313	3,575	3,888	94	8,236	8,330
E. Pensions	**–**	**24,384**	**24,384**	**–**	**12,652**	**12,652**	**–**	**10,477**	**10,477**
F. Miscellaneous General Services	**–**	**227,524**	**227,524**	**13**	**823**	**836**	**–**	**2**	**2**
of which : Payment on account of State Lotteries	–	227,441	227,441	–	82	82	–	–	–
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**167**	**167**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**744**	**744**	**–**	**466**	**466**	**–**	**–**	**–**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97 *(Contd.)*

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	**236,014**	**784,094**	**1,020,108**	**123,323**	**555,488**	**678,811**	**243,953**	**902,253**	**1,146,206**
I. Developmental Expenditure (A + B)	**235,512**	**454,580**	**690,092**	**123,188**	**281,608**	**404,796**	**242,713**	**536,234**	**778,947**
A. Social Services (1 to 12)	**150,280**	**219,783**	**370,063**	**54,975**	**214,133**	**269,108**	**122,646**	**281,387**	**404,033**
1. Education, sports, art and culture	42,230	150,750	192,980	9,443	152,200	161,643	35,144	154,658	189,802
2. Medical and public health	14,426	30,062	44,488	4,074	32,758	36,832	12,762	34,169	46,931
3. Family welfare	7,463	559	8,022	6,390	–	6,390	8,413	–	8,413
4. Water supply and sanitation	23,857	1,668	25,525	6,731	3,580	10,311	19,298	18,491	37,789
5. Housing	12,998	621	13,619	2,462	973	3,435	73	3,447	3,520
6. Urban development	8,825	1,117	9,942	7,695	686	8,381	6,006	840	6,846
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	27,310	8,057	35,367	14,420	5,096	19,516	27,476	43,211	70,687
8. Labour and Labour welfare	616	2,151	2,767	426	5,015	5,441	1,317	3,037	4,354
9. Social Security and Welfare	8,589	13,495	22,084	2,710	9,103	11,813	7,676	12,261	19,937
10. Nutrition	3,536	4,019	7,555	385	774	1,159	4,339	1,288	5,627
11. Relief on account of Natural Calamities	–	4,391	4,391	–	2,886	2,886	–	8,239	8,239
12. Others*	430	2,893	3,323	239	1,062	1,301	142	1,746	1,888
B. Economic Services (1 to 9)	**85,232**	**234,797**	**320,029**	**68,213**	**67,475**	**135,688**	**120,067**	**254,847**	**374,914**
1. Agriculture and Allied Activities (i to xii)	24,394	58,790	83,184	23,988	31,201	55,189	28,821	68,336	97,157
(i) Crop Husbandry	8,274	7,793	16,067	12,203	8,170	20,373	10,338	9,350	19,688
(ii) Soil and Water Conservation	3,856	1,851	5,707	1,125	570	1,695	1,981	2,073	4,054
(iii) Animal Husbandry	3,001	4,426	7,427	1,906	3,541	5,447	2,016	8,494	10,510
(iv) Dairy Development	262	–	262	742	614	1,356	1,062	1,514	2,576
(v) Fisheries	976	904	1,880	1,876	1,276	3,152	824	1,000	1,824
(vi) Forestry and Wild Life	5,234	11,477	16,711	2,543	6,161	8,704	8,136	40,191	48,327
(vii) Plantations	–	–	–	–	–	–	–	–	–
(viii) Food Storage and Warehousing	–	25,018	25,018	59	5,568	5,627	1,383	2,799	4,182
(ix) Agricultural Research and Education	2,317	2,527	4,844	1,483	2,929	4,412	1,172	1,099	2,271
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	474	4,560	5,034	785	2,353	3,138	1,909	1,816	3,725
(xii) Other Agricultural Programmes	–	234	234	1,266	19	1,285	–	–	–
2. Rural Development	33,654	2,681	36,335	20,183	7,454	27,637	70,403	9,595	79,998
3. Special Area Programmes	1,028	–	1,028	990	–	990	–	–	–
4. Irrigation and Flood Control	4,808	45,917	50,725	5,125	6,447	11,572	11,034	15,467	26,501
of which :									
(i) Major and Medium Irrigation	275	41,694	41,969	215	3,287	3,502	5,576	12,385	17,961
(ii) Minor Irrigation	1,340	4,191	5,531	2,751	1,711	4,462	1,197	3,071	4,268
(iii) Flood Control and Drainage	–	33	33	1,100	1,449	2,549	–	–	–
5. Energy	2,456	95,109	97,565	1,457	1	1,458	1,800	120,571	122,371
of which : Power	947	95,109	96,056	–	–	–	1,800	120,571	122,371
6. Industry and Minerals (i to iii)	12,904	11,621	24,525	11,876	2,825	14,701	6,794	2,018	8,812
(i) Village and Small Industries	9,911	7,901	17,812	9,757	2,607	12,364	4,508	1,454	5,962
(ii) Industries@	2,993	3,720	6,713	2,119	218	2,337	2,286	564	2,850
(iii) Others**	–	–	–	–	–	–	–	–	–
7. Transport and Communications ((i + ii)	3,242	16,765	20,007	549	15,957	16,506	545	36,969	37,514
(i) Roads and Bridges	3,028	13,309	16,337	449	14,750	15,199	545	36,919	37,464
(ii) Others @@	214	3,456	3,670	100	1,207	1,307	–	50	50
8. Science, Technology and Environment	583	1	584	1,234	68	1,302	219	135	354
9. General Economic Services (i to iv)	2,163	3,913	6,076	2,811	3,522	6,333	451	1,756	2,207
(i) Secretariat - Economic Services	130	1,127	1,257	195	694	889	264	396	660
(ii) Tourism	1,160	94	1,254	1,713	941	2,654	115	59	174
(iii) Civil Supplies	317	20	337	15	259	274	–	–	–
(iv) Others +	556	2,672	3,228	888	1,628	2,516	72	1,301	1,373
II. Non-Developmental Expenditure (General services) (A to F)	**502**	**310,140**	**310,642**	**135**	**262,250**	**262,385**	**1,240**	**333,099**	**334,339**
A. Organs of State	**44**	**13,496**	**13,540**	**–**	**7,963**	**7,963**	**–**	**12,002**	**12,002**
B. Fiscal Services (i to iii)	**20**	**18,993**	**19,013**	**–**	**17,808**	**17,808**	**423**	**27,469**	**27,892**
(i) Collection of Taxes and Duties	20	16,792	16,812	–	15,136	15,136	423	27,328	27,751
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	2,201	2,201	–	2,672	2,672	–	141	141
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**133,198**	**133,198**	**–**	**110,341**	**110,341**	**–**	**137,622**	**137,622**
1. Appropriation for Reduction or Avoidance of Debt	–	12,392	12,392	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	120,806	120,806	–	110,341	110,341	–	137,622	137,622
(i) Interest on Loans from the Centre	–	72,735	72,735	–	49,416	49,416	–	63,811	63,811
(ii) Interest on Internal Debt	–	26,383	26,383	–	31,808	31,808	–	29,657	29,657
of which : Interest on market loans	–	21,828	21,828	–	26,953	26,953	–	25,370	25,370
(iii) Interest on Small Savings, Provident Funds, etc.	–	21,222	21,222	–	29,106	29,106	–	37,004	37,004
(iv) Others	–	466	466	–	11	11	–	7,150	7,150
D. Administrative Services (i to v)	**438**	**69,983**	**70,421**	**135**	**40,919**	**41,054**	**817**	**87,654**	**88,471**
(i) Secretariat-General Services	–	1,965	1,965	–	2,400	2,400	45	2,992	3,037
(ii) District Administration	–	5,031	5,031	–	3,387	3,387	–	8,982	8,982
(iii) Police	–	39,400	39,400	–	23,961	23,961	227	56,102	56,329
(iv) Public Works	245	13,498	13,743	–	1,821	1,821	492	6,767	7,259
(v) Others ++	193	10,089	10,282	135	9,350	9,485	53	12,811	12,864
E. Pensions	**–**	**71,640**	**71,640**	**–**	**75,366**	**75,366**	**–**	**68,222**	**68,222**
F. Miscellaneous General Services	**–**	**2,830**	**2,830**	**–**	**9,853**	**9,853**	**–**	**130**	**130**
of which : Payment on account of State Lotteries	–	1,794	1,794	–	8,587	8,587	–	–	–
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**19,374**	**19,374**	**–**	**11,630**	**11,630**	**–**	**32,920**	**32,920**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97 *(Contd.)*

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	**377,792**	**1,706,788**	**2,084,580**	**16,958**	**53,859**	**70,817**	**16,517**	**45,179**	**61,696**
I. Developmental Expenditure (A + B)	**376,691**	**1,030,887**	**1,407,578**	**16,536**	**30,301**	**46,837**	**16,020**	**25,316**	**41,336**
A. Social Services (1 to 12)	**203,745**	**543,041**	**746,786**	**7,855**	**19,654**	**27,509**	**8,369**	**14,357**	**22,726**
1. Education, sports, art and culture	48,939	372,457	421,396	2,792	14,604	17,396	4,923	7,399	12,322
2. Medical and public health	21,934	65,835	87,769	653	2,826	3,479	808	2,562	3,370
3. Family welfare	11,957	699	12,656	581	–	581	445	88	533
4. Water supply and sanitation	40,685	5,928	46,613	431	771	1,202	259	1,868	2,127
5. Housing	2,869	12,667	15,536	88	70	158	409	416	825
6. Urban development	9,855	11,043	20,898	612	81	693	433	226	659
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	16,086	22,498	38,584	1,516	274	1,791	367	52	419
8. Labour and Labour welfare	4,937	9,745	14,682	110	179	289	43	237	280
9. Social Security and Welfare	3,194	19,165	22,359	856	519	1,375	437	136	573
10. Nutrition	3,309	13,118	16,427	167	4	171	178	43	221
11. Relief on account of Natural Calamities	39,569	7,351	46,920	–	54	54	–	1,132	1,132
12. Others*	411	2,535	2,946	50	272	322	67	198	265
B. Economic Services (1 to 9)	**172,946**	**487,846**	**660,792**	**8,681**	**10,647**	**19,328**	**7,651**	**10,959**	**18,610**
1. Agriculture and Allied Activities (i to xii)	38,795	147,939	186,734	4,252	3,193	7,445	3,401	4,310	7,711
(i) Crop Husbandry	14,246	13,760	28,006	1,476	623	2,099	1,100	924	2,024
(ii) Soil and Water Conservation	8,126	1,359	9,485	775	233	1,008	639	897	1,536
(iii) Animal Husbandry	1,992	8,243	10,235	459	900	1,358	414	826	1,240
(iv) Dairy Development	195	73,322	73,517	31	14	45	129	226	355
(v) Fisheries	901	847	1,748	209	353	562	134	161	295
(vi) Forestry and Wild Life	9,396	18,872	28,268	973	468	1,441	592	887	1,479
(vii) Plantations	–	–	–	18	–	18	–	–	–
(viii) Food Storage and Warehousing	–	6,153	6,153	95	243	338	–	–	–
(ix) Agricultural Research and Education	1,125	10,625	11,750	84	52	136	61	150	211
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	2,814	14,758	17,572	124	308	432	156	180	336
(xii) Other Agricultural Programmes	–	–	–	9	–	9	176	59	235
2. Rural Development	83,259	39,356	122,615	1,041	739	1,780	2,755	621	3,376
3. Special Area Programmes	5,155	8	5,163	19	–	19	25	–	25
4. Irrigation and Flood Control	18,213	133,716	151,929	1,048	565	1,612	184	398	582
of which :									
(i) Major and Medium Irrigation	943	123,266	124,209	151	307	459	12	–	12
(ii) Minor Irrigation	14,452	9,915	24,367	169	19	188	171	367	538
(iii) Flood Control and Drainage	7	483	490	419	238	657	–	31	31
5. Energy	1,213	89,986	91,199	59	4,974	5,034	45	850	895
of which : Power	472	89,986	90,458	–	4,974	4,974	–	850	850
6. Industry and Minerals (i to iii)	18,586	1,837	20,423	1,194	494	1,688	978	1,215	2,193
(i) Village and Small Industries	1,742	1,086	2,828	1,152	434	1,585	474	556	1,030
(ii) Industries@	16,844	751	17,595	34	6	40	504	659	1,163
(iii) Others**	–	–	–	8	55	63	–	–	–
7. Transport and Communications ((i + ii)	7,053	71,082	78,135	544	317	861	–	2,934	2,934
(i) Roads and Bridges	7,053	70,083	77,136	536	317	853	–	2,934	2,934
(ii) Others @@	–	999	999	9	–	9	–	–	–
8. Science, Technology and Environment	150	152	302	99	7	106	–	10	10
9. General Economic Services (i to iv)	522	3,770	4,292	425	358	783	263	621	884
(i) Secretariat - Economic Services	323	2,617	2,940	305	95	400	131	230	361
(ii) Tourism	173	9	182	62	5	67	35	35	70
(iii) Civil Supplies	1	3	4	–	–	–	41	162	203
(iv) Others +	25	1,141	1,166	58	258	316	56	194	250
II. Non-Developmental Expenditure (General services) (A to F)	**1,029**	**667,279**	**668,308**	**423**	**23,558**	**23,980**	**497**	**19,863**	**20,360**
A. Organs of State	**–**	**22,640**	**22,640**	**–**	**1,326**	**1,326**	**–**	**1,138**	**1,138**
B. Fiscal Services (i to iii)	**689**	**67,889**	**68,578**	**93**	**778**	**871**	**96**	**930**	**1,026**
(i) Collection of Taxes and Duties	689	20,902	21,591	93	754	848	96	924	1,020
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	45,120	45,120	–	–	–	–	–	–
(iii) Other Fiscal Services	–	1,867	1,867	–	24	24	–	6	6
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**299,482**	**299,482**	**–**	**6,559**	**6,559**	**–**	**5,562**	**5,562**
1. Appropriation for Reduction or Avoidance of Debt	–	54,760	54,760	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	244,722	244,722	–	6,559	6,559	–	5,562	5,562
(i) Interest on Loans from the Centre	–	162,084	162,084	–	2,004	2,004	–	2,738	2,738
(ii) Interest on Internal Debt	–	37,382	37,382	–	2,882	2,882	–	2,099	2,099
of which : Interest on market loans	–	30,871	30,871	–	1,778	1,778	–	1,535	1,535
(iii) Interest on Small Savings, Provident Funds, etc.	–	45,254	45,254	–	1,577	1,577	–	725	725
(iv) Others	–	2	2	–	96	96	–	–	–
D. Administrative Services (i to v)	**340**	**195,369**	**195,709**	**330**	**10,206**	**10,536**	**401**	**10,168**	**10,569**
(i) Secretariat-General Services	25	3,327	3,352	–	755	755	–	1,105	1,105
(ii) District Administration	–	39,937	39,937	–	546	546	–	386	386
(iii) Police	–	103,169	103,169	–	7,695	7,695	–	5,229	5,229
(iv) Public Works	185	31,058	31,243	251	-43	209	319	1,321	1,640
(v) Others ++	130	17,878	18,008	78	1,253	1,331	82	2,127	2,209
E. Pensions	**–**	**79,015**	**79,015**	**–**	**4,663**	**4,663**	**–**	**2,051**	**2,051**
F. Miscellaneous General Services	**–**	**2,884**	**2,884**	**–**	**25**	**25**	**–**	**14**	**14**
of which : Payment on account of State Lotteries	–	2,544	2,544	–	25	25	–	14	14
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**72**	**8,622**	**8,694**	**–**	**–**	**–**	**–**	**–**	**–**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97 *(Contd.)*

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	**15,821**	**46,242**	**62,063**	**21,795**	**64,727**	**86,522**	**135,104**	**376,621**	**511,725**
I. Developmental Expenditure (A + B)	**15,534**	**27,965**	**43,499**	**20,821**	**28,900**	**49,721**	**133,395**	**181,423**	**314,818**
A. Social Services (1 to 12)	**6,601**	**16,310**	**22,911**	**5,021**	**18,207**	**23,228**	**80,654**	**120,881**	**201,535**
1. Education, sports, art and culture	718	10,157	10,875	1,915	9,150	11,065	34,169	72,441	106,610
2. Medical and public health	1,938	1,740	3,678	1,076	3,011	4,087	3,719	17,630	21,349
3. Family welfare	204	32	236	308	–	308	6,028	–	6,028
4. Water supply and sanitation	1,039	1,367	2,406	64	3,141	3,205	7,454	3,746	11,200
5. Housing	186	333	519	–	495	495	210	1,714	1,924
6. Urban development	281	235	516	427	67	494	1,301	1,621	2,922
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	1,476	1,536	3,012	287	128	415	11,372	4,847	16,219
8. Labour and Labour welfare	41	101	142	115	338	453	563	1,325	1,888
9. Social Security and Welfare	465	337	802	508	427	935	7,360	7,027	14,387
10. Nutrition	185	95	280	174	702	876	7,932	1,478	9,410
11. Relief on account of Natural Calamities	–	101	101	–	171	171	98	7,430	7,528
12. Others*	68	276	344	147	577	724	448	1,622	2,070
B. Economic Services (1 to 9)	**8,933**	**11,655**	**20,588**	**15,800**	**10,693**	**26,493**	**52,741**	**60,542**	**113,283**
1. Agriculture and Allied Activities (i to xii)	3,009	3,963	6,972	3,298	3,924	7,222	15,465	28,839	44,304
(i) Crop Husbandry	786	944	1,730	989	1,263	2,252	6,161	7,189	13,350
(ii) Soil and Water Conservation	365	247	612	825	637	1,462	3,737	921	4,658
(iii) Animal Husbandry	276	718	994	316	745	1,061	680	4,674	5,354
(iv) Dairy Development	106	23	129	35	11	46	814	10	824
(v) Fisheries	62	84	146	181	129	310	694	810	1,504
(vi) Forestry and Wild Life	1,056	632	1,688	591	517	1,108	2,150	3,499	5,649
(vii) Plantations	–	–	–	–	–	–	–	–	–
(viii) Food Storage and Warehousing	67	1,179	1,246	40	280	320	202	8,886	9,088
(ix) Agricultural Research and Education	15	–	15	78	110	188	714	737	1,451
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	154	136	290	243	232	475	237	2,060	2,297
(xii) Other Agricultural Programmes	122	–	122	–	–	–	76	53	129
2. Rural Development	3,493	247	3,740	3,891	344	4,235	21,573	4,310	25,883
3. Special Area Programmes	288	–	288	347	312	659	–	–	–
4. Irrigation and Flood Control	191	42	233	411	431	842	8,849	9,135	17,984
of which :									
(i) Major and Medium Irrigation	–	–	–	–	–	–	586	4,516	5,102
(ii) Minor Irrigation	186	42	228	411	431	842	7,544	2,777	10,321
(iii) Flood Control and Drainage	–	–	–	–	–	–	–	1,780	1,780
5. Energy	666	3,199	3,865	3,139	–	3,139	929	193	1,122
of which : Power	666	3,199	3,865	3,115	–	3,115	771	177	948
6. Industry and Minerals (i to iii)	788	575	1,363	934	1,143	2,077	3,455	3,218	6,673
(i) Village and Small Industries	546	449	995	843	822	1,665	2,757	1,819	4,576
(ii) Industries@	242	126	368	91	321	412	519	570	1,089
(iii) Others**	–	–	–	–	–	–	179	829	1,008
7. Transport and Communications ((i + ii)	251	2,760	3,011	61	3,948	4,009	67	12,146	12,213
(i) Roads and Bridges	156	1,879	2,035	–	2,973	2,973	6	11,824	11,830
(ii) Others @@	95	881	976	61	975	1,036	61	322	383
8. Science, Technology and Environment	57	–	57	33	7	40	780	71	851
9. General Economic Services (i to iv)	190	869	1,059	3,686	584	4,270	1,623	2,630	4,253
(i) Secretariat - Economic Services	50	185	235	3,292	287	3,579	920	1,762	2,682
(ii) Tourism	25	170	195	254	49	303	149	151	300
(iii) Civil Supplies	57	303	360	–	–	–	–	93	93
(iv) Others +	58	211	269	140	248	388	554	624	1,178
II. Non-Developmental Expenditure (General services) (A to F)	**287**	**18,277**	**18,564**	**974**	**35,827**	**36,801**	**1,497**	**193,837**	**195,334**
A. Organs of State	**–**	**1,228**	**1,228**	**–**	**1,161**	**1,161**	**–**	**7,700**	**7,700**
B. Fiscal Services (i to iii)	**23**	**838**	**861**	**203**	**751**	**954**	**744**	**10,636**	**11,380**
(i) Collection of Taxes and Duties	23	816	839	203	750	953	744	10,497	11,241
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	22	22	–	1	1	–	139	139
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**4,773**	**4,773**	**–**	**9,791**	**9,791**	**–**	**107,944**	**107,944**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	7	7
2. Interest Payments (i to iv)	–	4,773	4,773	–	9,791	9,791	–	107,937	107,937
(i) Interest on Loans from the Centre	–	1,648	1,648	–	2,713	2,713	–	48,160	48,160
(ii) Interest on Internal Debt	–	1,993	1,993	–	4,312	4,312	–	34,434	34,434
of which : Interest on market loans	–	1,878	1,878	–	2,590	2,590	–	31,098	31,098
(iii) Interest on Small Savings, Provident Funds, etc.	–	1,132	1,132	–	2,766	2,766	–	25,300	25,300
(iv) Others	–	–	–	–	–	–	–	43	43
D. Administrative Services (i to v)	**264**	**9,952**	**10,216**	**771**	**20,676**	**21,447**	**753**	**42,236**	**42,989**
(i) Secretariat-General Services	–	906	906	–	1,600	1,600	13	2,981	2,994
(ii) District Administration	6	840	846	–	1,589	1,589	–	3,133	3,133
(iii) Police	–	4,846	4,846	631	11,861	12,492	10	21,148	21,158
(iv) Public Works	30	2,054	2,084	–	3,471	3,471	279	7,432	7,711
(v) Others ++	228	1,306	1,534	140	2,155	2,295	451	7,542	7,993
E. Pensions	**–**	**1,453**	**1,453**	**–**	**3,200**	**3,200**	**–**	**25,275**	**25,275**
F. Miscellaneous General Services	**–**	**33**	**33**	**–**	**248**	**248**	**–**	**46**	**46**
of which : Payment on account of State Lotteries	–	32	32	–	248	248	–	–	–
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**–**	**–**	**–**	**–**	**–**	**212**	**1,361**	**1,573**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97 *(Contd.)*

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	**55,462**	**637,105**	**692,567**	**140,251**	**702,316**	**842,567**	**12,520**	**99,366**	**111,886**
I. Developmental Expenditure (A + B)	**48,507**	**346,208**	**394,715**	**138,825**	**397,332**	**536,157**	**12,421**	**11,864**	**24,285**
A. Social Services (1 to 12)	**26,060**	**137,862**	**163,922**	**84,772**	**262,001**	**346,773**	**6,845**	**5,647**	**12,492**
1. Education, sports, art and culture	12,292	91,999	104,291	42,418	155,886	198,304	2,556	3,162	5,718
2. Medical and public health	3,350	23,538	26,888	11,101	36,050	47,151	751	1,120	1,871
3. Family welfare	3,606	990	4,596	11,415	486	11,901	314	–	314
4. Water supply and sanitation	3,416	6,302	9,718	-22	38,499	38,477	411	290	701
5. Housing	–	330	330	3,626	1,274	4,900	1,840	195	2,035
6. Urban development	–	1,205	1,205	3,082	2,105	5,187	241	117	358
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	1,026	1,830	2,856	6,607	1,180	7,787	206	25	231
8. Labour and Labour welfare	382	3,238	3,620	977	1,537	2,514	7	34	41
9. Social Security and Welfare	1,766	5,573	7,339	1,162	3,584	4,746	174	73	247
10. Nutrition	–	–	–	4,250	–	4,250	245	14	259
11. Relief on account of Natural Calamities	14	1,520	1,534	4	20,219	20,223	–	480	480
12. Others*	208	1,337	1,545	152	1,181	1,333	100	137	237
B. Economic Services (1 to 9)	**22,447**	**208,346**	**230,793**	**54,053**	**135,331**	**189,384**	**5,576**	**6,217**	**11,793**
1. Agriculture and Allied Activities (i to xii)	6,726	15,170	21,896	20,727	19,895	40,622	3,143	1,355	4,498
(i) Crop Husbandry	2,607	2,149	4,756	9,766	4,097	13,863	968	370	1,338
(ii) Soil and Water Conservation	783	1,457	2,240	4,689	854	5,543	387	106	493
(iii) Animal Husbandry	956	4,127	5,083	1,532	5,212	6,744	413	206	619
(iv) Dairy Development	60	189	249	370	–	370	31	7	38
(v) Fisheries	101	194	295	160	343	503	20	45	65
(vi) Forestry and Wild Life	961	912	1,873	3,115	4,336	7,451	971	355	1,326
(vii) Plantations	–	–	–	–	–	–	–	125	125
(viii) Food Storage and Warehousing	–	–	–	17	155	172	29	76	105
(ix) Agricultural Research and Education	704	3,999	4,703	812	2,222	3,034	98	–	98
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	425	2,067	2,492	264	2,484	2,748	73	65	138
(xii) Other Agricultural Programmes	129	76	205	2	192	194	153	–	153
2. Rural Development	95	2,305	2,400	18,721	3,393	22,114	973	–	973
3. Special Area Programmes	852	–	852	189	664	853	–	–	–
4. Irrigation and Flood Control	154	21,627	21,781	3,735	43,977	47,712	499	59	558
of which :									
(i) Major and Medium Irrigation	154	15,278	15,432	838	36,303	37,141	–	–	–
(ii) Minor Irrigation	–	2,443	2,443	694	4,823	5,517	259	52	311
(iii) Flood Control and Drainage	–	3,906	3,906	–	–	–	234	7	241
5. Energy	65	133,809	133,874	536	44,404	44,940	179	1,378	1,557
of which : Power	–	133,809	133,809	369	44,404	44,773	130	1,378	1,508
6. Industry and Minerals (i to iii)	720	1,711	2,431	8,169	5,199	13,368	301	165	466
(i) Village and Small Industries	213	1,641	1,854	1,268	748	2,016	267	134	401
(ii) Industries@	507	70	577	6,901	4,451	11,352	11	–	11
(iii) Others**	–	–	–	–	–	–	23	31	54
7. Transport and Communications ((i + ii)	216	31,892	32,108	–	15,682	15,682	59	2,635	2,694
(i) Roads and Bridges	210	8,881	9,091	–	15,682	15,682	33	1,160	1,193
(ii) Others @@	6	23,011	23,017	–	–	–	26	1,475	1,501
8. Science, Technology and Environment	23	–	23	327	44	371	81	–	81
9. General Economic Services (i to iv)	13,596	1,832	15,428	1,649	2,073	3,722	341	625	966
(i) Secretariat - Economic Services	13,503	356	13,859	307	570	877	45	12	57
(ii) Tourism	–	34	34	303	74	377	161	65	226
(iii) Civil Supplies	11	952	963	258	881	1,139	14	520	534
(iv) Others +	82	490	572	781	548	1,329	121	28	149
II. Non-Developmental Expenditure (General services) (A to F)	**6,955**	**284,236**	**291,191**	**1,426**	**303,179**	**304,605**	**99**	**87,502**	**87,601**
A. Organs of State	**–**	**7,261**	**7,261**	**–**	**10,532**	**10,532**	**–**	**616**	**616**
B. Fiscal Services (i to iii)	**–**	**7,659**	**7,659**	**192**	**22,894**	**23,086**	**2**	**474**	**476**
(i) Collection of Taxes and Duties	–	6,021	6,021	192	21,280	21,472	2	474	476
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	1,638	1,638	–	1,614	1,614	–	–	–
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**163,444**	**163,444**	**–**	**155,311**	**155,311**	**–**	**3,298**	**3,298**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	163,444	163,444	–	155,311	155,311	–	3,298	3,298
(i) Interest on Loans from the Centre	–	118,166	118,166	–	71,920	71,920	–	1,452	1,452
(ii) Interest on Internal Debt	–	22,387	22,387	–	37,213	37,213	–	1,312	1,312
of which : Interest on market loans	–	10,887	10,887	–	31,433	31,433	–	835	835
(iii) Interest on Small Savings, Provident Funds, etc.	–	22,793	22,793	–	41,814	41,814	–	534	534
(iv) Others	–	98	98	–	4,364	4,364	–	–	–
D. Administrative Services (i to v)	**6,955**	**70,687**	**77,642**	**1,234**	**64,333**	**65,567**	**97**	**3,467**	**3,564**
(i) Secretariat-General Services	–	2,896	2,896	26	2,164	2,190	–	355	355
(ii) District Administration	–	3,546	3,546	359	6,058	6,417	–	138	138
(iii) Police	6,203	46,991	53,194	243	38,116	38,359	–	2,033	2,033
(iv) Public Works	–	6,641	6,641	578	8,264	8,842	41	378	419
(v) Others ++	752	10,613	11,365	28	9,731	9,759	56	563	619
E. Pensions	**–**	**34,845**	**34,845**	**–**	**48,997**	**48,997**	**–**	**497**	**497**
F. Miscellaneous General Services	**–**	**340**	**340**	**–**	**1,112**	**1,112**	**–**	**79,150**	**79,150**
of which : Payment on account of State Lotteries	–	–	–	–	1,097	1,097	–	79,000	79,000
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**6,661**	**6,661**	**–**	**1,805**	**1,805**	**–**	**–**	**–**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97 *(Contd.)*

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	**229,671**	**1,076,818**	**1,306,489**	**27,028**	**63,688**	**90,716**	**326,794**	**1,593,976**	**1,920,770**
I. Developmental Expenditure (A + B)	**221,023**	**642,690**	**863,713**	**26,750**	**34,361**	**61,111**	**318,410**	**740,623**	**1,059,033**
A. Social Services (1 to 12)	**121,313**	**390,822**	**512,135**	**15,414**	**21,957**	**37,371**	**154,509**	**482,911**	**637,420**
1. Education, sports, art and culture	15,970	235,717	251,687	5,875	14,725	20,600	42,631	344,731	387,362
2. Medical and public health	16,022	51,025	67,047	1,380	3,008	4,388	5,340	80,922	86,262
3. Family welfare	10,019	320	10,339	895	–	895	29,244	–	29,244
4. Water supply and sanitation	26,646	5,764	32,410	145	547	692	25,468	4,485	29,953
5. Housing	1,524	1,567	3,091	1	135	136	184	1,442	1,626
6. Urban development	9,200	1,866	11,066	587	461	1,048	8,028	1,201	9,229
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	22,479	12,957	35,436	5,035	400	5,435	25,541	14,179	39,720
8. Labour and Labour welfare	663	6,345	7,008	82	202	284	961	7,368	8,329
9. Social Security and Welfare	3,890	22,737	26,627	572	2,057	2,629	16,943	10,442	27,385
10. Nutrition	14,917	22,802	37,719	645	70	715	–	–	–
11. Relief on account of Natural Calamities	–	26,915	26,915	–	149	149	–	15,184	15,184
12. Others*	-17	2,807	2,790	197	203	400	169	2,957	3,126
B. Economic Services (1 to 9)	**99,710**	**251,868**	**351,578**	**11,336**	**12,404**	**23,740**	**163,901**	**257,712**	**421,613**
1. Agriculture and Allied Activities (i to xii)	36,020	73,694	109,714	4,198	4,040	8,238	34,352	55,885	90,237
(i) Crop Husbandry	19,722	50,742	70,464	1,842	1,548	3,390	8,901	19,183	28,084
(ii) Soil and Water Conservation	2,879	271	3,150	377	210	587	14,211	3,533	17,744
(iii) Animal Husbandry	2,603	6,435	9,038	544	625	1,169	1,217	10,054	11,271
(iv) Dairy Development	338	725	1,063	27	42	69	779	399	1,178
(v) Fisheries	2,648	936	3,584	482	246	728	582	862	1,444
(vi) Forestry and Wild Life	1,793	3,636	5,429	670	868	1,538	5,884	6,987	12,871
(vii) Plantations	1	–	1	35	–	35	863	172	1,035
(viii) Food Storage and Warehousing	–	–	–	1	318	319	–	4,855	4,855
(ix) Agricultural Research and Education	5,594	3,046	8,640	7	–	7	1,423	5,877	7,300
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	246	6,025	6,271	174	183	357	482	3,549	4,031
(xii) Other Agricultural Programmes	196	1,878	2,074	39	–	39	10	414	424
2. Rural Development	26,058	13,837	39,895	5,119	1,287	6,406	77,088	24,944	102,032
3. Special Area Programmes	1,592	16	1,608	31	–	31	37,829	–	37,829
4. Irrigation and Flood Control	4,497	20,795	25,292	764	313	1,077	4,948	138,464	143,412
of which :									
(i) Major and Medium Irrigation	1,013	18,000	19,013	–	–	–	100	61,638	61,738
(ii) Minor Irrigation	1,615	2,566	4,181	764	198	962	37	72,294	72,331
(iii) Flood Control and Drainage	–	229	229	–	115	115	–	4,532	4,532
5. Energy	253	–	253	18	4,970	4,988	–	4	4
of which : Power	–	–	–	–	4,970	4,970	–	–	–
6. Industry and Minerals (i to iii)	26,983	5,845	32,828	855	377	1,232	5,963	4,087	10,050
(i) Village and Small Industries	18,118	5,220	23,338	852	372	1,224	5,765	2,410	8,175
(ii) Industries@	1,451	625	2,076	–	–	–	118	1,677	1,795
(iii) Others**	7,414	–	7,414	3	5	8	80	–	80
7. Transport and Communications ((i + ii)	3,069	32,271	35,340	79	1,133	1,212	1,121	28,709	29,830
(i) Roads and Bridges	3,067	31,253	34,320	–	792	792	1,015	28,402	29,417
(ii) Others @@	2	1,018	1,020	79	341	420	106	307	413
8. Science, Technology and Environment	760	–	760	71	–	71	430	323	753
9. General Economic Services (i to iv)	478	105,410	105,888	201	284	485	2,170	5,296	7,466
(i) Secretariat - Economic Services	129	983	1,112	24	42	66	1,585	1,815	3,400
(ii) Tourism	153	136	289	132	9	141	365	399	764
(iii) Civil Supplies	20	102,249	102,269	17	68	85	–	963	963
(iv) Others +	176	2,042	2,218	28	165	193	220	2,119	2,339
II. Non-Developmental Expenditure (General services) (A to F)	**1,101**	**408,451**	**409,552**	**278**	**28,825**	**29,103**	**8,384**	**823,555**	**831,939**
A. Organs of State	**–**	**16,710**	**16,710**	**4**	**1,541**	**1,545**	**–**	**27,565**	**27,565**
B. Fiscal Services (i to iii)	**185**	**21,569**	**21,754**	**94**	**855**	**949**	**7,429**	**47,550**	**54,979**
(i) Collection of Taxes and Duties	110	18,804	18,914	94	817	911	7,215	47,152	54,367
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	75	2,765	2,840	–	38	38	214	398	612
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**158,803**	**158,803**	**–**	**11,021**	**11,021**	**–**	**459,633**	**459,633**
1. Appropriation for Reduction or Avoidance of Debt	–	11,240	11,240	–	–	–	–	53,530	53,530
2. Interest Payments (i to iv)	–	147,563	147,563	–	11,021	11,021	–	406,103	406,103
(i) Interest on Loans from the Centre	–	89,531	89,531	–	3,951	3,951	–	227,849	227,849
(ii) Interest on Internal Debt	–	37,495	37,495	–	3,327	3,327	–	97,134	97,134
of which : Interest on market loans	–	33,263	33,263	–	2,985	2,985	–	90,626	90,626
(iii) Interest on Small Savings, Provident Funds, etc.	–	16,831	16,831	–	3,743	3,743	–	48,094	48,094
(iv) Others	–	3,706	3,706	–	–	–	–	33,026	33,026
D. Administrative Services (i to v)	**916**	**102,109**	**103,025**	**180**	**10,926**	**11,106**	**955**	**195,523**	**196,478**
(i) Secretariat-General Services	25	2,959	2,984	–	635	635	5	6,019	6,024
(ii) District Administration	–	21,021	21,021	–	527	527	–	10,329	10,329
(iii) Police	604	49,080	49,684	98	7,040	7,138	–	129,192	129,192
(iv) Public Works	–	9,523	9,523	38	905	943	39	20,244	20,283
(v) Others ++	287	19,526	19,813	44	1,819	1,863	911	29,739	30,650
E. Pensions	**–**	**107,015**	**107,015**	**–**	**4,480**	**4,480**	**–**	**89,443**	**89,443**
F. Miscellaneous General Services	**–**	**2,245**	**2,245**	**–**	**2**	**2**	**–**	**3,841**	**3,841**
of which : Payment on account of State Lotteries	–	1,605	1,605	–	–	–	–	2,701	2,701
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**7,547**	**25,677**	**33,224**	**–**	**502**	**502**	**–**	**29,798**	**29,798**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.7 : DETAILS OF REVENUE EXPENDITURE : 1996-97 *(Concld.)*

(Rs. lakh)

Items	West Bengal			NCT Delhi			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	74	75	76	77	78	79	80	81	82
TOTAL EXPENDITURE (I+II+III+IV+V)	**173,606**	**862,629**	**1,036,235**	**64,603**	**138,578**	**203,181**	**2,928,070**	**13,966,918**	**16,894,989**
I. Developmental Expenditure (A + B)	**163,850**	**463,126**	**626,976**	**62,872**	**79,997**	**142,869**	**2,869,004**	**7,746,393**	**10,615,397**
A. Social Services (1 to 12)	**62,455**	**344,327**	**406,782**	**48,411**	**74,623**	**123,034**	**1,514,932**	**4,517,824**	**6,032,756**
1. Education, sports, art and culture	5,802	236,211	242,013	10,181	46,711	56,892	422,898	2,883,533	3,306,431
2. Medical and public health	6,645	55,369	62,014	8,514	12,726	21,240	152,140	635,052	787,192
3. Family welfare	8,672	129	8,801	416	–	416	141,529	14,266	155,795
4. Water supply and sanitation	6,969	7,817	14,786	707	–	707	213,832	152,947	366,779
5. Housing	671	2,010	2,681	50	1,433	1,483	44,507	40,631	85,138
6. Urban development	10,654	20,322	30,976	24,242	2,160	26,402	103,639	61,262	164,901
7. Welfare of Scheduled Caste ,Scheduled Tribes and other backward Classes	9,228	2,955	12,183	486	144	630	210,352	179,257	389,610
8. Labour and Labour welfare	300	3,171	3,471	320	1,423	1,743	19,894	61,711	81,605
9. Social Security and Welfare	7,692	9,175	16,867	1,962	9,017	10,979	100,273	169,445	269,718
10. Nutrition	936	100	1,036	1,390	610	2,000	56,832	130,592	187,424
11. Relief on account of Natural Calamities	–	4,973	4,973	–	123	123	39,685	156,733	196,418
12. Others*	4,886	2,095	6,981	143	276	419	9,352	32,395	41,747
B. Economic Services (1 to 9)	**101,395**	**118,799**	**220,194**	**14,461**	**5,374**	**19,835**	**1,354,072**	**3,228,569**	**4,582,640**
1. Agriculture and Allied Activities (i to xii)	15,317	36,556	51,873	1,084	939	2,023	370,600	712,471	1,083,071
(i) Crop Husbandry	2,321	6,697	9,018	142	282	424	140,523	167,984	308,507
(ii) Soil and Water Conservation	1,474	321	1,795	9	10	19	55,117	20,952	76,069
(iii) Animal Husbandry	1,405	5,205	6,610	407	283	690	27,595	98,327	125,921
(iv) Dairy Development	56	10,570	10,626	132	–	132	6,311	88,640	94,951
(v) Fisheries	2,968	644	3,612	12	22	34	15,456	13,124	28,580
(vi) Forestry and Wild Life	5,076	5,077	10,153	342	36	378	79,113	134,576	213,689
(vii) Plantations	–	–	–	–	–	–	952	319	1,271
(viii) Food Storage and Warehousing	66	4,558	4,624	–	–	–	2,951	71,140	74,091
(ix) Agricultural Research and Education	1,674	1,185	2,859	–	112	112	28,045	51,600	79,645
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	200	2,027	2,227	37	156	193	12,119	61,779	73,898
(xii) Other Agricultural Programmes	77	272	349	3	38	41	2,419	4,031	6,450
2. Rural Development	56,550	14,851	71,401	145	104	249	554,419	198,406	752,825
3. Special Area Programmes	7,784	5,538	13,322	–	–	–	58,356	11,352	69,708
4. Irrigation and Flood Control	3,465	24,323	27,788	379	1,373	1,752	103,425	694,448	797,872
of which :									
(i) Major and Medium Irrigation	518	9,461	9,979	–	–	–	20,811	516,945	537,757
(ii) Minor Irrigation	2,487	10,529	13,016	342	–	342	48,157	140,362	188,519
(iii) Flood Control and Drainage	263	4,333	4,596	37	1,373	1,410	4,567	33,054	37,621
5. Energy	10,254	5,500	15,754	147	–	147	28,706	926,538	955,245
of which : Power	10,117	5,500	15,617	–	–	–	22,890	836,482	859,372
6. Industry and Minerals (i to iii)	6,087	4,513	10,600	2,834	229	3,063	147,603	67,944	215,547
(i) Village and Small Industries	3,717	3,161	6,878	2,834	209	3,043	91,585	43,525	135,109
(ii) Industries@	2,370	1,352	3,722	–	20	20	48,184	23,496	71,680
(iii) Others**	–	–	–	–	–	–	7,834	924	8,758
7. Transport and Communications ((i + ii)	1,318	24,446	25,764	8,947	1,830	10,777	38,031	454,465	492,496
(i) Roads and Bridges	1,306	11,856	13,162	8,680	1,830	10,510	35,932	355,445	391,377
(ii) Others @@	12	12,590	12,602	267	–	267	2,100	99,020	101,120
8. Science, Technology and Environment	4	–	4	728	–	728	6,612	923	7,535
9. General Economic Services (i to iv)	616	3,072	3,688	197	899	1,096	46,320	162,022	208,342
(i) Secretariat - Economic Services	332	1,739	2,071	29	115	144	33,099	17,998	51,097
(ii) Tourism	214	224	438	25	41	66	6,497	3,971	10,468
(iii) Civil Supplies	47	254	301	115	541	656	1,703	119,619	121,322
(iv) Others +	23	855	878	28	202	230	5,021	20,434	25,455
II. Non-Developmental Expenditure (General services) (A to F)	**642**	**390,759**	**391,401**	**1,731**	**45,703**	**47,434**	**42,122**	**6,044,272**	**6,086,393**
A. Organs of State	**76**	**13,119**	**13,195**	**303**	**3,328**	**3,631**	**438**	**201,958**	**202,396**
B. Fiscal Services (i to iii)	**3**	**23,047**	**23,050**	**758**	**1,783**	**2,541**	**18,910**	**329,014**	**347,924**
(i) Collection of Taxes and Duties	3	22,407	22,410	486	1,783	2,269	18,344	267,139	285,484
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	45,120	45,120
(iii) Other Fiscal Services	–	640	640	272	–	272	566	16,755	17,321
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**194,033**	**194,033**	**–**	**18,988**	**18,988**	**690**	**2,688,881**	**2,689,571**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	131,929	131,929
2. Interest Payments (i to iv)	–	194,033	194,033	–	18,988	18,988	690	2,556,952	2,557,642
(i) Interest on Loans from the Centre	–	136,745	136,745	–	18,988	18,988	–	1,515,498	1,515,498
(ii) Interest on Internal Debt	–	39,600	39,600	–	–	–	–	576,642	576,642
of which : Interest on market loans	–	35,707	35,707	–	–	–	–	486,813	486,813
(iii) Interest on Small Savings, Provident Funds, etc.	–	12,427	12,427	–	–	–	–	406,936	406,936
(iv) Others	–	5,261	5,261	–	–	–	690	57,876	58,566
D. Administrative Services (i to v)	**563**	**97,053**	**97,616**	**670**	**21,503**	**22,173**	**22,071**	**1,472,928**	**1,494,999**
(i) Secretariat-General Services	–	3,121	3,121	34	510	544	219	52,478	52,697
(ii) District Administration	–	3,286	3,286	186	672	858	2,236	150,758	152,994
(iii) Police	241	60,456	60,697	39	11,213	11,252	8,519	886,384	894,903
(iv) Public Works	47	10,121	10,168	–	5,871	5,871	5,648	163,262	168,911
(v) Others ++	275	20,069	20,344	411	3,237	3,648	5,448	220,046	225,494
E. Pensions	**–**	**62,467**	**62,467**	**–**	**–**	**–**	**–**	**982,673**	**982,673**
F. Miscellaneous General Services	**–**	**1,040**	**1,040**	**–**	**101**	**101**	**13**	**368,817**	**368,830**
of which : Payment on account of State Lotteries	–	1,025	1,025	–	–	–	–	340,097	340,097
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**167**	**167**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**9,114**	**8,744**	**17,858**	**–**	**12,878**	**12,878**	**16,945**	**176,087**	**193,032**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**