TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	**146,903**	**804,509**	**951,412**	**15,067**	**28,821**	**43,888**	**85,989**	**241,082**	**327,071**
I. Developmental Expenditure (A + B)	**144,313**	**488,862**	**633,175**	**15,011**	**16,531**	**31,542**	**84,642**	**120,524**	**205,166**
A. Social Services (1 to 12)	**84,417**	**259,503**	**343,920**	**6,322**	**6,811**	**13,133**	**51,231**	**79,972**	**131,203**
1. Education, sports, art and culture	7,881	161,071	168,952	3,167	3,579	6,746	30,369	56,634	87,003
2. Medical and public health $	16,624	39,395	56,019	809	2,000	2,809	8,345	10,870	19,215
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	27,958	2,861	30,819	1,720	269	1,989	6,093	1,908	8,001
5. Housing	428	988	1,416	123	535	658	466	336	802
6. Urban development	5,219	1,379	6,598	–	–	–	628	215	843
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	17,424	33,967	51,391	–	–	–	2,285	765	3,050
8. Labour and Labour welfare	2,192	3,158	5,350	104	29	133	481	954	1,435
9. Social Security and Welfare	4,658	5,965	10,623	345	59	404	1,986	3,327	5,313
10. Nutrition	1,855	717	2,572	–	–	–	397	291	688
11. Relief on account of Natural Calamities	–	7,089	7,089	–	200	200	–	3,707	3,707
12. Others*	178	2,913	3,091	54	140	194	181	965	1,146
B. Economic Services (1 to 9)	**59,896**	**229,359**	**289,255**	**8,689**	**9,720**	**18,409**	**33,411**	**40,552**	**73,963**
1. Agriculture and Allied Activities (i to xii)	15,312	30,127	45,439	4,077	5,213	9,290	12,722	15,878	28,600
(i) Crop Husbandry	10,739	5,883	16,622	1,364	564	1,928	4,668	2,173	6,841
(ii) Soil and Water Conservation	463	952	1,415	488	315	803	421	483	904
(iii) Animal Husbandry	1,377	6,942	8,319	537	494	1,031	1,260	2,568	3,828
(iv) Dairy Development	–	35	35	36	7	43	279	255	534
(v) Fisheries	310	750	1,060	130	87	217	714	291	1,005
(vi) Forestry and Wild Life	1,595	6,171	7,766	1,303	986	2,289	3,080	2,853	5,933
(vii) Plantations	–	–	–	–	–	–	12	–	12
(viii) Food Storage and Warehousing	–	–	–	–	2,664	2,664	93	5,185	5,278
ix) Agricultural Research and Education	721	3,876	4,597	29	8	37	1,547	546	2,093
(x) Agricultural Finance Institutions	–	–	–	86	5	91	–	–	–
(xi) Co-operation	107	5,282	5,389	104	83	187	550	1,483	2,033
(xii) Other Agricultural Programmes	–	236	236	–	–	–	98	41	139
2. Rural Development	32,175	27,057	59,232	1,332	433	1,765	10,826	666	11,492
3. Special Area Programmes	–	–	–	72	1	73	1,191	5	1,196
4. Irrigation and Flood Control	4,020	68,803	72,823	1,442	435	1,877	–	5,060	5,060
5. Energy	40	3,800	3,840	101	1,863	1,964	45	–	45
of which : Power	–	3,765	3,765	–	1,863	1,863	–	–	–
6. Industry and Minerals (i to iii)	7,538	3,352	10,890	390	250	640	4,113	4,978	9,091
(i) Village and Small Industries	4,570	1,599	6,169	287	250	537	3,106	2,452	5,558
(ii) Industries@	2,968	1,753	4,721	51	–	51	1,007	2,526	3,533
(iii) Others**	–	–	–	52	–	52	–	–	–
7. Transport and Communications ((i + ii)	5	16,718	16,723	674	1,220	1,894	716	12,780	13,496
(i) Roads and Bridges	5	16,230	16,235	554	568	1,122	449	10,869	11,318
(ii) Others @@	–	488	488	120	652	772	267	1,911	2,178
8. Science, Technology and Environment	140	100	240	18	–	18	217	24	241
9. General Economic Services (i to iv)	666	79,402	80,068	583	305	888	3,581	1,161	4,742
(i) Secretariat - Economic Services	398	1,021	1,419	379	25	404	3,277	414	3,691
(ii) Tourism	101	219	320	77	3	80	122	79	201
(iii) Civil Supplies	1	76,626	76,627	57	145	202	19	12	31
(iv) Others +	166	1,536	1,702	70	132	202	163	656	819
II. Non-Developmental Expenditure (General services) (A to F)	**2,590**	**307,918**	**310,508**	**56**	**12,290**	**12,346**	**1,347**	**119,974**	**121,321**
A. Organs of State	**–**	**11,218**	**11,218**	**5**	**832**	**837**	**553**	**2,471**	**3,024**
B. Fiscal Services (i to iii)	**2,518**	**16,254**	**18,772**	**4**	**69**	**73**	**274**	**4,623**	**4,897**
(i) Collection of Taxes and Duties	2,518	13,636	16,154	–	67	67	274	4,591	4,865
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	2,618	2,618	4	2	6	–	32	32
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**125,638**	**125,638**	**–**	**3,453**	**3,453**	**–**	**58,933**	**58,933**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	125,638	125,638	–	3,453	3,453	–	58,933	58,933
(i) Interest on Loans from the Centre	–	75,597	75,597	–	–	–	–	46,471	46,471
(ii) Interest on Internal Debt	–	35,045	35,045	–	–	–	–	9,577	9,577
of which : Interest on market loans	–	32,070	32,070	–	–	–	–	6,806	6,806
(iii) Interest on Small Savings, Provident Funds, etc.	–	14,865	14,865	–	–	–	–	2,885	2,885
(iv) Others	–	131	131	–	3,453	3,453	–	–	–
D. Administrative Services (i to v)	**72**	**80,126**	**80,198**	**47**	**6,957**	**7,004**	**498**	**37,667**	**38,165**
(i) Secretariat-General Services	26	2,198	2,224	10	602	612	59	1,295	1,354
(ii) District Administration	–	13,833	13,833	–	1,516	1,516	–	3,133	3,133
(iii) Police	–	47,154	47,154	–	2,691	2,691	–	26,572	26,572
(iv) Public Works	–	4,688	4,688	–	1,704	1,704	60	2,419	2,479
(v) Others ++	46	12,253	12,299	37	444	481	379	4,248	4,627
E. Pensions	**–**	**74,610**	**74,610**	**–**	**788**	**788**	**–**	**16,151**	**16,151**
F. Miscellaneous General Services	**–**	**72**	**72**	**–**	**191**	**191**	**22**	**129**	**151**
of which : Payment on account of State Lotteries	–	53	53	–	53	53	–	73	73
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**7,729**	**7,729**	**–**	**–**	**–**	**–**	**584**	**584**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

See 'Notes on Tables'.

TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95 *(Contd.)*

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	**122,135**	**650,987**	**773,122**	**7,034**	**40,699**	**47,733**	**82,545**	**671,877**	**754,422**
I. Developmental Expenditure (A + B)	**114,201**	**348,815**	**463,016**	**6,852**	**27,875**	**34,727**	**81,608**	**440,564**	**522,172**
A. Social Services (1 to 12)	**54,905**	**226,609**	**281,514**	**4,094**	**14,172**	**18,266**	**37,387**	**225,235**	**262,622**
1. Education, sports, art and culture	12,369	155,895	168,264	1,620	8,287	9,907	4,253	151,844	156,097
2. Medical and public health $	20,570	29,961	50,531	633	2,995	3,628	4,554	36,766	41,320
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	130	9,355	9,485	965	1,658	2,623	2,574	5,298	7,872
5. Housing	–	46	46	–	120	120	3,234	5,565	8,799
6. Urban development	461	2,616	3,077	291	189	480	1,112	3,716	4,828
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	9,864	7,241	17,105	48	9	57	8,645	9,367	18,012
8. Labour and Labour welfare	484	4,508	4,992	125	289	414	2,287	3,337	5,624
9. Social Security and Welfare	9,010	14,317	23,327	315	347	662	624	3,502	4,126
10. Nutrition	2,000	–	2,000	51	73	124	9,802	3,019	12,821
11. Relief on account of Natural Calamities	–	1,641	1,641	–	128	128	–	1,251	1,251
12. Others*	17	1,029	1,046	46	77	123	302	1,570	1,872
B. Economic Services (1 to 9)	**59,296**	**122,206**	**181,502**	**2,758**	**13,703**	**16,461**	**44,221**	**215,329**	**259,550**
1. Agriculture and Allied Activities (i to xii)	13,103	25,564	38,667	949	1,008	1,957	6,762	30,101	36,863
(i) Crop Husbandry	6,090	8,559	14,649	355	332	687	1,658	10,080	11,738
(ii) Soil and Water Conservation	1,497	561	2,058	21	19	40	1,465	2,191	3,656
(iii) Animal Husbandry	460	6,547	7,007	203	190	393	700	3,483	4,183
(iv) Dairy Development	17	361	378	13	19	32	92	398	490
(v) Fisheries	366	501	867	96	104	200	486	829	1,315
(vi) Forestry and Wild Life	2,744	3,706	6,450	219	206	425	751	5,410	6,161
(vii) Plantations	–	–	–	–	–	–	–	–	–
(viii) Food Storage and Warehousing	–	–	–	4	24	28	19	646	665
ix) Agricultural Research and Education	750	1,786	2,536	13	22	35	983	3,258	4,241
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	1,179	3,476	4,655	23	75	98	603	3,740	4,343
(xii) Other Agricultural Programmes	–	67	67	2	17	19	5	66	71
2. Rural Development	37,855	19,751	57,606	328	296	624	13,789	17,002	30,791
3. Special Area Programmes	–	–	–	147	–	147	298	1,612	1,910
4. Irrigation and Flood Control	5,793	14,258	20,051	146	471	617	7,977	64,134	72,111
5. Energy	361	42,515	42,876	245	10,387	10,632	848	70,406	71,254
of which : Power	63	42,515	42,578	233	10,387	10,620	422	70,406	70,828
6. Industry and Minerals (i to iii)	1,159	3,092	4,251	485	81	566	11,383	2,314	13,697
(i) Village and Small Industries	321	992	1,313	477	45	522	10,193	1,348	11,541
(ii) Industries@	838	2,100	2,938	8	36	44	1,190	963	2,153
(iii) Others**	–	–	–	–	–	–	–	3	3
7. Transport and Communications ((i + ii)	975	13,077	14,052	284	1,177	1,461	2,691	25,609	28,300
(i) Roads and Bridges	975	10,510	11,485	100	729	829	2,691	25,410	28,101
(ii) Others @@	–	2,567	2,567	184	448	632	–	199	199
8. Science, Technology and Environment	–	–	–	47	–	47	58	12	70
9. General Economic Services (i to iv)	50	3,949	3,999	127	283	410	415	4,139	4,554
(i) Secretariat - Economic Services	–	413	413	7	70	77	9	1,168	1,177
(ii) Tourism	10	194	204	101	72	173	190	53	243
(iii) Civil Supplies	-177	1,926	1,749	3	34	37	38	1,930	1,968
(iv) Others +	217	1,416	1,633	16	107	123	178	988	1,166
II. Non-Developmental Expenditure (General services) (A to F)	**7,934**	**301,897**	**309,831**	**182**	**12,824**	**13,006**	**937**	**227,829**	**228,766**
A. Organs of State	**–**	**22,741**	**22,741**	**–**	**571**	**571**	**–**	**9,219**	**9,219**
B. Fiscal Services (i to iii)	**2,841**	**14,448**	**17,289**	**47**	**365**	**412**	**281**	**7,130**	**7,411**
(i) Collection of Taxes and Duties	2,841	14,222	17,063	47	364	411	281	6,855	7,136
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	226	226	–	1	1	–	275	275
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**156,112**	**156,112**	**–**	**6,915**	**6,915**	**359**	**118,733**	**119,092**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	1	1	–	–	–
2. Interest Payments (i to iv)	–	156,112	156,112	–	6,914	6,914	359	118,733	119,092
(i) Interest on Loans from the Centre	–	73,934	73,934	–	4,359	4,359	–	79,683	79,683
(ii) Interest on Internal Debt	–	34,601	34,601	–	946	946	–	14,086	14,086
of which : Interest on market loans	–	33,582	33,582	–	707	707	–	11,982	11,982
(iii) Interest on Small Savings, Provident Funds, etc.	–	47,442	47,442	–	1,364	1,364	–	11,334	11,334
(iv) Others	–	135	135	–	245	245	359	13,630	13,989
D. Administrative Services (i to v)	**5,093**	**76,632**	**81,725**	**135**	**3,465**	**3,600**	**297**	**54,551**	**54,848**
(i) Secretariat-General Services	121	5,607	5,728	–	230	230	–	1,688	1,688
(ii) District Administration	4,630	5,779	10,409	–	318	318	29	3,256	3,285
(iii) Police	39	50,798	50,837	–	1,498	1,498	155	36,583	36,738
(iv) Public Works	300	4,976	5,276	77	807	884	–	4,269	4,269
(v) Others ++	3	9,472	9,475	58	612	670	113	8,755	8,868
E. Pensions	**–**	**31,964**	**31,964**	**–**	**1,508**	**1,508**	**–**	**38,117**	**38,117**
F. Miscellaneous General Services	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**79**	**79**
of which : Payment on account of State Lotteries	–	–	–	–	–	–	–	–	–
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**275**	**275**	**–**	**–**	**–**	**–**	**3,484**	**3,484**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95 *(Contd.)*

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	**57,798**	**569,494**	**627,292**	**43,871**	**117,557**	**161,428**	**30,792**	**201,648**	**232,440**
I. Developmental Expenditure (A + B)	**56,704**	**221,445**	**278,149**	**42,326**	**66,265**	**108,591**	**29,183**	**106,152**	**135,335**
A. Social Services (1 to 12)	**33,175**	**83,625**	**116,800**	**18,795**	**38,276**	**57,071**	**14,489**	**62,381**	**76,870**
1. Education, sports, art and culture	8,603	45,000	53,603	7,912	20,796	28,708	6,393	30,401	36,794
2. Medical and public health $	5,092	9,184	14,276	4,892	6,745	11,637	4,531	11,794	16,325
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	144	19,197	19,341	2,777	5,225	8,002	1,992	4,917	6,909
5. Housing	102	657	759	478	483	961	–	1,218	1,218
6. Urban development	805	588	1,393	316	47	363	591	2,231	2,822
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,973	650	2,623	402	156	558	128	154	282
8. Labour and Labour welfare	742	1,885	2,627	177	483	660	200	237	437
9. Social Security and Welfare	14,807	3,409	18,216	1,235	2,585	3,820	143	9,548	9,691
10. Nutrition	768	1,070	1,838	390	14	404	500	17	517
11. Relief on account of Natural Calamities	–	1,265	1,265	–	1,415	1,415	–	1,208	1,208
12. Others*	139	720	859	216	327	543	11	656	667
B. Economic Services (1 to 9)	**23,529**	**137,820**	**161,349**	**23,531**	**27,989**	**51,520**	**14,694**	**43,771**	**58,465**
1. Agriculture and Allied Activities (i to xii)	9,386	10,546	19,932	11,230	9,870	21,100	5,161	11,688	16,849
(i) Crop Husbandry	2,618	1,528	4,146	2,268	3,150	5,418	1,865	1,487	3,352
(ii) Soil and Water Conservation	1,155	541	1,696	1,641	200	1,841	364	223	587
(iii) Animal Husbandry	935	3,250	4,185	828	1,379	2,207	820	3,798	4,618
(iv) Dairy Development	50	152	202	180	93	273	–	–	–
(v) Fisheries	245	110	355	100	112	212	24	381	405
(vi) Forestry and Wild Life	3,575	1,116	4,691	4,338	2,828	7,166	1,428	3,384	4,812
(vii) Plantations	–	–	–	28	16	44	–	–	–
(viii) Food Storage and Warehousing	–	223	223	695	704	1,399	8	1,504	1,512
ix) Agricultural Research and Education	566	2,317	2,883	872	770	1,642	587	371	958
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	227	1,284	1,511	270	597	867	65	409	474
(xii) Other Agricultural Programmes	15	25	40	10	21	31	–	131	131
2. Rural Development	4,589	1,660	6,249	3,041	1,452	4,493	2,842	2,162	5,004
3. Special Area Programmes	–	–	–	–	–	–	918	3,698	4,616
4. Irrigation and Flood Control	5,991	46,162	52,153	1,298	1,310	2,608	1,621	4,164	5,785
5. Energy	47	45,500	45,547	165	4,024	4,189	2,375	11,837	14,212
of which : Power	–	45,500	45,500	–	4,024	4,024	2,375	11,837	14,212
6. Industry and Minerals (i to iii)	1,607	434	2,041	1,805	296	2,101	1,468	2,558	4,026
(i) Village and Small Industries	1,089	125	1,214	1,269	122	1,391	1,383	1,330	2,713
(ii) Industries@	518	309	827	536	174	710	85	1,228	1,313
(iii) Others**	–	–	–	–	–	–	–	–	–
7. Transport and Communications ((i + ii)	250	32,933	33,183	874	10,595	11,469	–	3,697	3,697
(i) Roads and Bridges	250	5,361	5,611	773	8,953	9,726	–	2,097	2,097
(ii) Others @@	–	27,572	27,572	101	1,642	1,743	–	1,600	1,600
8. Science, Technology and Environment	284	8	292	60	–	60	64	10	74
9. General Economic Services (i to iv)	1,375	577	1,952	5,058	442	5,500	245	3,957	4,202
(i) Secretariat - Economic Services	1,305	291	1,596	4,812	179	4,991	49	394	443
(ii) Tourism	50	24	74	202	14	216	180	944	1,124
(iii) Civil Supplies	–	–	–	–	105	105	–	20	20
(iv) Others +	20	262	282	44	144	188	16	2,599	2,615
II. Non-Developmental Expenditure (General services) (A to F)	**1,094**	**347,384**	**348,478**	**1,545**	**50,926**	**52,471**	**1,609**	**95,496**	**97,105**
A. Organs of State	**–**	**4,810**	**4,810**	**19**	**1,905**	**1,924**	**–**	**1,230**	**1,230**
B. Fiscal Services (i to iii)	**11**	**3,400**	**3,411**	**825**	**4,058**	**4,883**	**–**	**2,418**	**2,418**
(i) Collection of Taxes and Duties	11	3,209	3,220	825	1,861	2,686	–	2,415	2,415
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	191	191	–	2,197	2,197	–	3	3
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**48,694**	**48,694**	**–**	**22,260**	**22,260**	**–**	**57,670**	**57,670**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	48,694	48,694	–	22,260	22,260	–	57,670	57,670
(i) Interest on Loans from the Centre	–	22,554	22,554	–	11,801	11,801	–	39,215	39,215
(ii) Interest on Internal Debt	–	10,586	10,586	–	3,686	3,686	–	3,460	3,460
of which : Interest on market loans	–	7,305	7,305	–	1,039	1,039	–	–	–
(iii) Interest on Small Savings, Provident Funds, etc.	–	12,516	12,516	–	6,773	6,773	–	14,995	14,995
(iv) Others	–	3,038	3,038	–	–	–	–	–	–
D. Administrative Services (i to v)	**1,083**	**27,381**	**28,464**	**685**	**14,174**	**14,859**	**1,609**	**28,689**	**30,298**
(i) Secretariat-General Services	–	2,043	2,043	–	1,009	1,009	–	1,408	1,408
(ii) District Administration	–	1,663	1,663	442	1,527	1,969	–	916	916
(iii) Police	–	17,332	17,332	–	6,170	6,170	–	17,252	17,252
(iv) Public Works	1,003	2,405	3,408	119	2,691	2,810	1,565	3,413	4,978
(v) Others ++	80	3,938	4,018	124	2,777	2,901	44	5,700	5,744
E. Pensions	**–**	**13,797**	**13,797**	**–**	**8,323**	**8,323**	**–**	**5,487**	**5,487**
F. Miscellaneous General Services	**–**	**249,302**	**249,302**	**16**	**206**	**222**	**–**	**2**	**2**
of which : Payment on account of State Lotteries	–	249,227	249,227	–	70	70	–	–	–
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**665**	**665**	**–**	**366**	**366**	**–**	**–**	**–**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95 *(Contd.)*

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	**180,390**	**546,062**	**726,452**	**76,138**	**430,492**	**506,630**	**175,903**	**604,974**	**780,877**
I. Developmental Expenditure (A + B)	**180,127**	**301,543**	**481,670**	**76,077**	**225,461**	**301,538**	**174,862**	**340,358**	**515,220**
A. Social Services (1 to 12)	**93,102**	**182,272**	**275,374**	**26,044**	**182,210**	**208,254**	**86,507**	**215,345**	**301,852**
1. Education, sports, art and culture	25,062	119,751	144,813	5,305	129,802	135,107	19,443	116,939	136,382
2. Medical and public health $	16,384	29,391	45,775	7,726	26,598	34,324	18,557	26,176	44,733
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	16,312	1,742	18,054	5,283	3,550	8,833	13,865	18,615	32,480
5. Housing	6,665	498	7,163	1,887	684	2,571	1,100	2,439	3,539
6. Urban development	3,206	1,526	4,732	566	640	1,206	3,880	752	4,632
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	17,471	7,274	24,745	2,632	4,152	6,784	21,618	32,700	54,318
8. Labour and Labour welfare	762	1,860	2,622	313	4,262	4,575	546	2,510	3,056
9. Social Security and Welfare	5,317	12,006	17,323	1,764	7,691	9,455	5,271	5,491	10,762
10. Nutrition	1,566	2,176	3,742	377	637	1,014	2,019	884	2,903
11. Relief on account of Natural Calamities	–	3,267	3,267	–	3,328	3,328	–	7,517	7,517
12. Others*	357	2,781	3,138	191	866	1,057	208	1,322	1,530
B. Economic Services (1 to 9)	**87,025**	**119,271**	**206,296**	**50,033**	**43,251**	**93,284**	**88,355**	**125,013**	**213,368**
1. Agriculture and Allied Activities (i to xii)	22,316	40,021	62,337	21,558	19,234	40,792	22,899	51,139	74,038
(i) Crop Husbandry	5,389	7,465	12,854	12,537	4,917	17,454	8,459	7,086	15,545
(ii) Soil and Water Conservation	3,710	1,664	5,374	634	473	1,107	1,596	1,547	3,143
(iii) Animal Husbandry	2,225	3,905	6,130	1,234	2,871	4,105	1,610	6,646	8,256
(iv) Dairy Development	470	–	470	580	514	1,094	1,109	1,086	2,195
(v) Fisheries	809	731	1,540	1,676	1,001	2,677	587	600	1,187
(vi) Forestry and Wild Life	5,735	9,333	15,068	2,144	4,601	6,745	5,256	29,101	34,357
(vii) Plantations	–	–	–	–	–	–	–	–	–
(viii) Food Storage and Warehousing	–	11,836	11,836	60	97	157	339	2,691	3,030
ix) Agricultural Research and Education	2,098	2,163	4,261	1,271	2,432	3,703	972	1,038	2,010
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	1,880	2,282	4,162	686	2,310	2,996	2,964	1,344	4,308
(xii) Other Agricultural Programmes	–	642	642	736	18	754	7	–	7
2. Rural Development	38,941	2,890	41,831	13,002	3,968	16,970	47,532	7,786	55,318
3. Special Area Programmes	950	–	950	998	–	998	–	–	–
4. Irrigation and Flood Control	4,438	32,932	37,370	5,470	4,893	10,363	10,824	10,517	21,341
5. Energy	2,986	13,999	16,985	597	3	600	456	21,982	22,438
of which : Power	1,055	13,999	15,054	20	–	20	350	21,982	22,332
6. Industry and Minerals (i to iii)	12,369	9,497	21,866	6,370	2,280	8,650	5,566	1,416	6,982
(i) Village and Small Industries	8,844	6,211	15,055	4,113	2,092	6,205	3,652	1,007	4,659
(ii) Industries@	3,525	3,286	6,811	2,257	188	2,445	1,914	409	2,323
(iii) Others**	–	–	–	–	–	–	–	–	–
7. Transport and Communications ((i + ii)	3,416	15,931	19,347	175	10,063	10,238	490	30,741	31,231
(i) Roads and Bridges	3,378	10,709	14,087	132	9,040	9,172	490	30,728	31,218
(ii) Others @@	38	5,222	5,260	43	1,023	1,066	–	13	13
8. Science, Technology and Environment	300	–	300	488	67	555	151	68	219
9. General Economic Services (i to iv)	1,309	4,001	5,310	1,375	2,743	4,118	437	1,364	1,801
(i) Secretariat - Economic Services	108	869	977	226	606	832	207	318	525
(ii) Tourism	558	108	666	396	556	952	172	65	237
(iii) Civil Supplies	161	19	180	–	245	245	–	–	–
(iv) Others +	482	3,005	3,487	753	1,336	2,089	58	981	1,039
II. Non-Developmental Expenditure (General services) (A to F)	**263**	**229,826**	**230,089**	**61**	**198,509**	**198,570**	**1,041**	**247,571**	**248,612**
A. Organs of State	**–**	**10,688**	**10,688**	**–**	**6,032**	**6,032**	**–**	**9,570**	**9,570**
B. Fiscal Services (i to iii)	**18**	**19,204**	**19,222**	**–**	**16,242**	**16,242**	**358**	**24,392**	**24,750**
(i) Collection of Taxes and Duties	18	14,167	14,185	–	12,581	12,581	358	24,276	24,634
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	5,037	5,037	–	3,661	3,661	–	116	116
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**95,664**	**95,664**	**–**	**81,967**	**81,967**	**–**	**109,433**	**109,433**
1. Appropriation for Reduction or Avoidance of Debt	–	8,521	8,521	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	87,143	87,143	–	81,967	81,967	–	109,433	109,433
(i) Interest on Loans from the Centre	–	48,629	48,629	–	33,070	33,070	–	48,968	48,968
(ii) Interest on Internal Debt	–	19,494	19,494	–	21,641	21,641	–	19,027	19,027
of which : Interest on market loans	–	16,520	16,520	–	18,559	18,559	–	15,740	15,740
(iii) Interest on Small Savings, Provident Funds, etc.	–	15,831	15,831	–	27,248	27,248	–	28,559	28,559
(iv) Others	–	3,189	3,189	–	8	8	–	12,879	12,879
D. Administrative Services (i to v)	**245**	**54,631**	**54,876**	**61**	**31,657**	**31,718**	**683**	**65,375**	**66,058**
(i) Secretariat-General Services	–	1,645	1,645	–	2,104	2,104	–	1,956	1,956
(ii) District Administration	–	4,294	4,294	–	2,563	2,563	–	6,804	6,804
(iii) Police	–	29,855	29,855	–	18,119	18,119	–	43,362	43,362
(iv) Public Works	198	11,191	11,389	–	1,604	1,604	270	3,601	3,871
(v) Others ++	47	7,646	7,693	61	7,267	7,328	413	9,652	10,065
E. Pensions	**–**	**47,036**	**47,036**	**–**	**56,545**	**56,545**	**–**	**38,542**	**38,542**
F. Miscellaneous General Services	**–**	**2,603**	**2,603**	**–**	**6,066**	**6,066**	**–**	**259**	**259**
of which : Payment on account of State Lotteries	–	2,239	2,239	–	5,779	5,779	–	124	124
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**14,693**	**14,693**	**–**	**6,522**	**6,522**	**–**	**17,045**	**17,045**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95 *(Contd.)*

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	**206,005**	**1,275,214**	**1,481,219**	**11,825**	**39,009**	**50,834**	**9,979**	**35,716**	**45,695**
I. Developmental Expenditure (A + B)	**205,514**	**792,944**	**998,458**	**11,688**	**20,431**	**32,119**	**9,698**	**20,348**	**30,046**
A. Social Services (1 to 12)	**106,720**	**423,828**	**530,548**	**5,462**	**14,337**	**19,799**	**4,658**	**11,843**	**16,501**
1. Education, sports, art and culture	25,447	279,102	304,549	2,343	10,886	13,229	2,205	6,704	8,909
2. Medical and public health $	19,866	55,938	75,804	863	1,978	2,841	954	2,088	3,042
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	21,668	4,765	26,433	286	208	494	56	1,707	1,763
5. Housing	2,834	11,077	13,911	48	56	104	192	370	562
6. Urban development	3,509	8,445	11,954	290	37	327	404	185	589
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	8,463	19,409	27,872	888	257	1,145	250	44	294
8. Labour and Labour welfare	2,771	7,664	10,435	50	120	170	38	190	228
9. Social Security and Welfare	2,033	16,613	18,646	492	498	990	325	137	462
10. Nutrition	6,805	5,117	11,922	163	3	166	175	61	236
11. Relief on account of Natural Calamities	13,210	13,349	26,559	–	100	100	–	200	200
12. Others*	114	2,349	2,463	39	194	233	59	157	216
B. Economic Services (1 to 9)	**98,794**	**369,116**	**467,910**	**6,226**	**6,094**	**12,320**	**5,040**	**8,505**	**13,545**
1. Agriculture and Allied Activities (i to xii)	27,566	131,536	159,102	2,661	2,228	4,889	2,754	3,523	6,277
(i) Crop Husbandry	10,520	10,513	21,033	930	397	1,327	763	779	1,542
(ii) Soil and Water Conservation	5,130	1,052	6,182	237	160	397	497	757	1,254
(iii) Animal Husbandry	940	7,091	8,031	290	718	1,008	305	609	914
(iv) Dairy Development	85	77,027	77,112	57	3	60	34	170	204
(v) Fisheries	493	938	1,431	182	213	395	60	122	182
(vi) Forestry and Wild Life	8,759	13,710	22,469	667	296	963	802	802	1,604
(vii) Plantations	–	–	–	15	–	15	–	–	–
(viii) Food Storage and Warehousing	–	5,886	5,886	105	179	284	8	–	8
ix) Agricultural Research and Education	782	8,875	9,657	58	30	88	49	104	153
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	857	6,444	7,301	115	232	347	134	135	269
(xii) Other Agricultural Programmes	–	–	–	5	–	5	102	45	147
2. Rural Development	34,993	79,957	114,950	778	331	1,109	1,234	465	1,699
3. Special Area Programmes	3,124	13	3,137	88	–	88	184	–	184
4. Irrigation and Flood Control	16,503	95,206	111,709	674	483	1,157	154	252	406
5. Energy	1,526	499	2,025	43	1,875	1,918	131	700	831
of which : Power	478	499	977	–	1,875	1,875	–	700	700
6. Industry and Minerals (i to iii)	10,348	1,397	11,745	1,262	270	1,532	424	893	1,317
(i) Village and Small Industries	1,950	775	2,725	1,032	225	1,257	333	484	817
(ii) Industries@	8,398	622	9,020	230	45	275	91	409	500
(iii) Others**	–	–	–	–	–	–	–	–	–
7. Transport and Communications ((i + ii)	3,644	57,336	60,980	381	631	1,012	–	2,180	2,180
(i) Roads and Bridges	3,644	56,503	60,147	370	631	1,001	–	2,180	2,180
(ii) Others @@	–	833	833	11	–	11	–	–	–
8. Science, Technology and Environment	516	213	729	101	–	101	–	7	7
9. General Economic Services (i to iv)	574	2,959	3,533	238	276	514	159	485	644
(i) Secretariat - Economic Services	163	1,980	2,143	141	72	213	45	188	233
(ii) Tourism	364	8	372	45	4	49	67	28	95
(iii) Civil Supplies	5	2	7	–	–	–	19	128	147
(iv) Others +	42	969	1,011	52	200	252	28	141	169
II. Non-Developmental Expenditure (General services) (A to F)	**491**	**477,721**	**478,212**	**137**	**18,578**	**18,715**	**281**	**15,368**	**15,649**
A. Organs of State	**7**	**22,121**	**22,128**	**–**	**1,376**	**1,376**	**12**	**959**	**971**
B. Fiscal Services (i to iii)	**296**	**44,007**	**44,303**	**53**	**591**	**644**	**90**	**740**	**830**
(i) Collection of Taxes and Duties	296	18,787	19,083	53	576	629	90	735	825
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	22,747	22,747	–	–	–	–	–	–
(iii) Other Fiscal Services	–	2,473	2,473	–	15	15	–	5	5
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**219,395**	**219,395**	**–**	**5,178**	**5,178**	**–**	**4,499**	**4,499**
1. Appropriation for Reduction or Avoidance of Debt	–	43,394	43,394	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	176,001	176,001	–	5,178	5,178	–	4,499	4,499
(i) Interest on Loans from the Centre	–	124,335	124,335	–	1,733	1,733	–	2,373	2,373
(ii) Interest on Internal Debt	–	18,846	18,846	–	2,126	2,126	–	1,574	1,574
of which : Interest on market loans	–	16,090	16,090	–	1,352	1,352	–	995	995
(iii) Interest on Small Savings, Provident Funds, etc.	–	32,820	32,820	–	1,319	1,319	–	546	546
(iv) Others	–	–	–	–	–	–	–	6	6
D. Administrative Services (i to v)	**188**	**139,579**	**139,767**	**84**	**8,849**	**8,933**	**179**	**7,778**	**7,957**
(i) Secretariat-General Services	9	2,630	2,639	–	454	454	–	808	808
(ii) District Administration	–	28,556	28,556	–	461	461	–	206	206
(iii) Police	–	80,501	80,501	–	6,684	6,684	–	3,803	3,803
(iv) Public Works	118	13,203	13,321	9	337	346	171	1,259	1,430
(v) Others ++	61	14,689	14,750	75	913	988	8	1,702	1,710
E. Pensions	**–**	**48,895**	**48,895**	**–**	**2,563**	**2,563**	**–**	**1,374**	**1,374**
F. Miscellaneous General Services	**–**	**3,724**	**3,724**	**–**	**21**	**21**	**–**	**18**	**18**
of which : Payment on account of State Lotteries	–	3,442	3,442	–	21	21	–	10	10
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**4,549**	**4,549**	**–**	**–**	**–**	**–**	**–**	**–**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95 *(Contd.)*

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	**14,569**	**31,786**	**46,355**	**15,588**	**56,592**	**72,180**	**93,266**	**310,279**	**403,545**
I. Developmental Expenditure (A + B)	**14,428**	**19,120**	**33,548**	**15,316**	**26,493**	**41,809**	**92,332**	**168,365**	**260,697**
A. Social Services (1 to 12)	**5,079**	**10,472**	**15,551**	**4,235**	**15,944**	**20,179**	**45,647**	**103,330**	**148,977**
1. Education, sports, art and culture	1,451	5,706	7,157	2,124	8,094	10,218	14,870	66,654	81,524
2. Medical and public health $	1,015	1,563	2,578	860	2,663	3,523	8,219	13,353	21,572
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	663	686	1,349	58	2,985	3,043	5,422	3,308	8,730
5. Housing	134	293	427	–	617	617	530	1,424	1,954
6. Urban development	237	134	371	148	47	195	820	1,300	2,120
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	959	1,319	2,278	131	98	229	9,479	3,860	13,339
8. Labour and Labour welfare	44	73	117	107	156	263	432	1,097	1,529
9. Social Security and Welfare	427	289	716	532	318	850	4,210	6,213	10,423
10. Nutrition	98	76	174	154	474	628	1,277	993	2,270
11. Relief on account of Natural Calamities	–	88	88	–	100	100	–	3,906	3,906
12. Others*	51	245	296	121	392	513	388	1,222	1,610
B. Economic Services (1 to 9)	**9,349**	**8,648**	**17,997**	**11,081**	**10,549**	**21,630**	**46,685**	**65,035**	**111,720**
1. Agriculture and Allied Activities (i to xii)	3,273	3,011	6,284	2,552	2,786	5,338	12,080	15,737	27,817
(i) Crop Husbandry	1,056	559	1,615	708	880	1,588	3,544	4,688	8,232
(ii) Soil and Water Conservation	335	218	553	382	286	668	2,460	705	3,165
(iii) Animal Husbandry	233	464	697	304	606	910	926	3,655	4,581
(iv) Dairy Development	125	16	141	52	7	59	513	8	521
(v) Fisheries	50	53	103	132	113	245	568	664	1,232
(vi) Forestry and Wild Life	1,189	459	1,648	560	414	974	2,994	2,448	5,442
(vii) Plantations	–	–	–	–	–	–	–	–	–
(viii) Food Storage and Warehousing	10	1,142	1,152	42	212	254	70	1,388	1,458
ix) Agricultural Research and Education	14	–	14	68	71	139	594	534	1,128
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	158	100	258	304	197	501	354	1,605	1,959
(xii) Other Agricultural Programmes	103	–	103	–	–	–	57	42	99
2. Rural Development	3,428	202	3,630	4,072	184	4,256	21,632	3,692	25,324
3. Special Area Programmes	504	–	504	190	89	279	–	–	–
4. Irrigation and Flood Control	240	36	276	476	206	682	5,022	6,206	11,228
5. Energy	598	1,975	2,573	24	2,623	2,647	1,355	24,082	25,437
of which : Power	598	1,975	2,573	–	2,623	2,623	1,099	24,070	25,169
6. Industry and Minerals (i to iii)	941	481	1,422	387	629	1,016	3,859	2,805	6,664
(i) Village and Small Industries	653	418	1,071	310	400	710	3,141	1,767	4,908
(ii) Industries@	59	63	122	77	229	306	695	438	1,133
(iii) Others**	229	–	229	–	–	–	23	600	623
7. Transport and Communications ((i + ii)	150	2,387	2,537	53	3,522	3,575	262	10,443	10,705
(i) Roads and Bridges	120	1,500	1,620	–	2,451	2,451	207	9,814	10,021
(ii) Others @@	30	887	917	53	1,071	1,124	55	629	684
8. Science, Technology and Environment	37	–	37	38	2	40	499	39	538
9. General Economic Services (i to iv)	178	556	734	3,289	508	3,797	1,976	2,031	4,007
(i) Secretariat - Economic Services	35	138	173	3,110	206	3,316	1,780	1,346	3,126
(ii) Tourism	50	61	111	106	73	179	125	118	243
(iii) Civil Supplies	47	215	262	–	–	–	–	76	76
(iv) Others +	46	142	188	73	229	302	71	491	562
II. Non-Developmental Expenditure (General services) (A to F)	**141**	**12,666**	**12,807**	**272**	**30,099**	**30,371**	**1,734**	**140,623**	**142,357**
A. Organs of State	**–**	**728**	**728**	**–**	**961**	**961**	**–**	**7,928**	**7,928**
B. Fiscal Services (i to iii)	**9**	**574**	**583**	**192**	**684**	**876**	**760**	**8,689**	**9,449**
(i) Collection of Taxes and Duties	9	546	555	192	683	875	760	8,079	8,839
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	28	28	–	1	1	–	610	610
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**2,977**	**2,977**	**–**	**7,998**	**7,998**	**–**	**78,679**	**78,679**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	7	7
2. Interest Payments (i to iv)	–	2,977	2,977	–	7,998	7,998	–	78,672	78,672
(i) Interest on Loans from the Centre	–	1,175	1,175	–	1,879	1,879	–	34,507	34,507
(ii) Interest on Internal Debt	–	1,120	1,120	–	3,832	3,832	–	23,546	23,546
of which : Interest on market loans	–	114	114	–	2,141	2,141	–	21,875	21,875
(iii) Interest on Small Savings, Provident Funds, etc.	–	682	682	–	2,287	2,287	–	20,608	20,608
(iv) Others	–	–	–	–	–	–	–	11	11
D. Administrative Services (i to v)	**132**	**7,599**	**7,731**	**80**	**17,178**	**17,258**	**974**	**28,761**	**29,735**
(i) Secretariat-General Services	–	713	713	–	1,082	1,082	8	2,160	2,168
(ii) District Administration	–	812	812	–	1,352	1,352	106	2,219	2,325
(iii) Police	–	3,538	3,538	–	9,824	9,824	6	15,191	15,197
(iv) Public Works	57	832	889	–	3,042	3,042	309	2,997	3,306
(v) Others ++	75	1,704	1,779	80	1,878	1,958	545	6,194	6,739
E. Pensions	**–**	**770**	**770**	**–**	**2,907**	**2,907**	**–**	**16,468**	**16,468**
F. Miscellaneous General Services	**–**	**18**	**18**	**–**	**371**	**371**	**–**	**98**	**98**
of which : Payment on account of State Lotteries	–	18	18	–	–	–	–	–	–
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**–**	**–**	**–**	**–**	**–**	**-800**	**1,291**	**491**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95 *(Contd.)*

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	**62,186**	**542,090**	**604,276**	**136,076**	**538,572**	**674,648**	**6,624**	**46,018**	**52,642**
I. Developmental Expenditure (A + B)	**56,919**	**162,350**	**219,269**	**130,619**	**293,772**	**424,391**	**6,557**	**9,169**	**15,726**
A. Social Services (1 to 12)	**19,714**	**103,440**	**123,154**	**56,418**	**196,167**	**252,585**	**2,879**	**4,617**	**7,496**
1. Education, sports, art and culture	9,783	66,783	76,566	28,109	117,119	145,228	1,424	2,583	4,007
2. Medical and public health $	3,679	18,938	22,617	17,144	28,943	46,087	549	892	1,441
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	2,141	4,531	6,672	1,391	25,939	27,330	309	222	531
5. Housing	6	208	214	1,049	1,079	2,128	20	359	379
6. Urban development	–	966	966	844	1,928	2,772	69	100	169
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	2,536	1,391	3,927	4,292	1,961	6,253	138	21	159
8. Labour and Labour welfare	287	2,372	2,659	646	1,247	1,893	4	25	29
9. Social Security and Welfare	1,114	4,077	5,191	476	3,825	4,301	100	44	144
10. Nutrition	–	–	–	2,395	743	3,138	167	11	178
11. Relief on account of Natural Calamities	-10	3,259	3,249	–	12,400	12,400	–	303	303
12. Others*	178	915	1,093	72	983	1,055	99	57	156
B. Economic Services (1 to 9)	**37,205**	**58,910**	**96,115**	**74,201**	**97,605**	**171,806**	**3,678**	**4,552**	**8,230**
1. Agriculture and Allied Activities (i to xii)	7,725	11,321	19,046	24,243	17,374	41,617	2,578	1,073	3,651
(i) Crop Husbandry	2,954	1,575	4,529	7,006	3,198	10,204	749	307	1,056
(ii) Soil and Water Conservation	555	936	1,491	5,588	667	6,255	279	82	361
(iii) Animal Husbandry	1,103	2,969	4,072	1,325	4,154	5,479	224	167	391
(iv) Dairy Development	43	130	173	525	–	525	151	9	160
(v) Fisheries	150	132	282	188	337	525	18	39	57
(vi) Forestry and Wild Life	1,127	713	1,840	7,642	3,453	11,095	937	296	1,233
(vii) Plantations	–	–	–	–	–	–	–	65	65
(viii) Food Storage and Warehousing	–	–	–	33	99	132	20	60	80
ix) Agricultural Research and Education	1,161	3,202	4,363	845	1,641	2,486	61	–	61
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	524	1,604	2,128	1,089	3,674	4,763	78	48	126
(xii) Other Agricultural Programmes	108	60	168	2	151	153	61	–	61
2. Rural Development	107	1,688	1,795	32,502	5,349	37,851	240	24	264
3. Special Area Programmes	762	–	762	2,010	522	2,532	–	–	–
4. Irrigation and Flood Control	116	16,668	16,784	5,601	34,668	40,269	241	47	288
5. Energy	85	–	85	614	17,558	18,172	108	953	1,061
of which : Power	–	–	–	257	17,558	17,815	72	953	1,025
6. Industry and Minerals (i to iii)	2,983	1,119	4,102	7,052	3,334	10,386	160	131	291
(i) Village and Small Industries	499	1,061	1,560	488	535	1,023	145	110	255
(ii) Industries@	2,484	58	2,542	6,564	2,799	9,363	15	21	36
(iii) Others**	–	–	–	–	–	–	–	–	–
7. Transport and Communications ((i + ii)	393	26,831	27,224	–	17,032	17,032	95	2,233	2,328
(i) Roads and Bridges	387	7,663	8,050	–	14,309	14,309	72	953	1,025
(ii) Others @@	6	19,168	19,174	–	2,723	2,723	23	1,280	1,303
8. Science, Technology and Environment	96	–	96	416	35	451	75	–	75
9. General Economic Services (i to iv)	24,938	1,283	26,221	1,763	1,733	3,496	181	91	272
(i) Secretariat - Economic Services	24,866	295	25,161	201	457	658	28	10	38
(ii) Tourism	4	34	38	402	60	462	103	57	160
(iii) Civil Supplies	4	582	586	220	716	936	–	–	–
(iv) Others +	64	372	436	940	500	1,440	50	24	74
II. Non-Developmental Expenditure (General services) (A to F)	**5,267**	**374,967**	**380,234**	**5,457**	**243,346**	**248,803**	**67**	**36,849**	**36,916**
A. Organs of State	**–**	**5,021**	**5,021**	**–**	**5,965**	**5,965**	**–**	**520**	**520**
B. Fiscal Services (i to iii)	**827**	**7,099**	**7,926**	**321**	**21,408**	**21,729**	**15**	**248**	**263**
(i) Collection of Taxes and Duties	827	6,178	7,005	321	19,764	20,085	15	248	263
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	–	921	921	–	1,644	1,644	–	–	–
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**124,369**	**124,369**	**–**	**103,593**	**103,593**	**–**	**2,613**	**2,613**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	–	–
2. Interest Payments (i to iv)	–	124,369	124,369	–	103,593	103,593	–	2,613	2,613
(i) Interest on Loans from the Centre	–	99,173	99,173	–	49,411	49,411	–	1,071	1,071
(ii) Interest on Internal Debt	–	9,547	9,547	–	24,296	24,296	–	1,143	1,143
of which : Interest on market loans	–	5,139	5,139	–	21,763	21,763	–	579	579
(iii) Interest on Small Savings, Provident Funds, etc.	–	15,569	15,569	–	27,530	27,530	–	399	399
(iv) Others	–	80	80	–	2,356	2,356	–	–	–
D. Administrative Services (i to v)	**4,440**	**62,433**	**66,873**	**5,136**	**44,569**	**49,705**	**52**	**2,510**	**2,562**
(i) Secretariat-General Services	–	2,230	2,230	10	1,748	1,758	–	255	255
(ii) District Administration	–	2,677	2,677	4,610	4,462	9,072	–	101	101
(iii) Police	3,850	37,811	41,661	97	27,830	27,927	–	1,426	1,426
(iv) Public Works	–	10,017	10,017	388	2,292	2,680	27	268	295
(v) Others ++	590	9,698	10,288	31	8,237	8,268	25	460	485
E. Pensions	**–**	**21,839**	**21,839**	**–**	**29,989**	**29,989**	**–**	**304**	**304**
F. Miscellaneous General Services	**–**	**154,206**	**154,206**	**–**	**37,822**	**37,822**	**–**	**30,654**	**30,654**
of which : Payment on account of State Lotteries	–	154,174	154,174	–	37,816	37,816	–	30,637	30,637
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**4,773**	**4,773**	**–**	**1,454**	**1,454**	**–**	**–**	**–**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95 *(Contd.)*

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total##
1	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	**178,662**	**784,833**	**963,495**	**22,026**	**48,552**	**70,578**	**276,354**	**1,266,012**	**1,539,597**
I. Developmental Expenditure (A + B)	**178,444**	**485,174**	**663,618**	**21,971**	**27,118**	**49,089**	**269,037**	**585,150**	**818,498**
A. Social Services (1 to 12)	**95,328**	**289,434**	**384,762**	**11,902**	**16,997**	**28,899**	**103,982**	**370,955**	**468,124**
1. Education, sports, art and culture	12,077	179,957	192,034	3,757	11,420	15,177	31,371	265,204	286,640
2. Medical and public health $	20,493	40,508	61,001	1,638	1,945	3,583	22,174	66,983	89,813
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	25,440	3,297	28,737	151	1,248	1,399	15,655	4,462	22,570
5. Housing	1,757	1,712	3,469	51	99	150	20	1,443	1,404
6. Urban development	4,400	1,625	6,025	510	83	593	1,660	558	2,091
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	13,689	9,979	23,668	4,432	353	4,785	18,204	9,221	29,001
8. Labour and Labour welfare	287	6,202	6,489	80	156	236	624	6,225	6,894
9. Social Security and Welfare	3,358	17,190	20,548	435	1,312	1,747	14,058	6,866	20,241
10. Nutrition	12,874	23,644	36,518	715	54	769	–	–	–
11. Relief on account of Natural Calamities	-1	1,951	1,950	5	175	180	–	7,578	6,991
12. Others*	954	3,369	4,323	128	152	280	216	2,415	2,479
B. Economic Services (1 to 9)	**83,116**	**195,740**	**278,856**	**10,069**	**10,121**	**20,190**	**165,055**	**214,195**	**350,374**
1. Agriculture and Allied Activities (i to xii)	31,165	89,011	120,176	3,624	3,015	6,639	26,095	46,813	68,843
(i) Crop Husbandry	20,568	70,647	91,215	1,362	1,114	2,476	11,057	17,924	25,463
(ii) Soil and Water Conservation	2,260	228	2,488	398	175	573	5,803	2,102	7,938
(iii) Animal Husbandry	2,317	5,154	7,471	378	480	858	1,726	8,348	9,549
(iv) Dairy Development	–	566	566	195	34	229	646	377	1,283
(v) Fisheries	1,481	1,242	2,723	463	189	652	694	674	1,402
(vi) Forestry and Wild Life	1,599	2,912	4,511	604	660	1,264	3,914	5,309	9,096
(vii) Plantations	1	–	1	8	–	8	477	150	629
(viii) Food Storage and Warehousing	–	–	–	3	228	231	100	3,962	3,843
ix) Agricultural Research and Education	2,560	2,059	4,619	35	–	35	1,308	4,425	6,258
(x) Agricultural Finance Institutions	–	–	–	–	–	–	–	–	–
(xi) Co-operation	264	4,774	5,038	137	135	272	352	3,159	3,023
(xii) Other Agricultural Programmes	115	1,429	1,544	41	–	41	18	383	359
2. Rural Development	23,532	8,060	31,592	4,348	1,144	5,492	93,875	26,545	103,076
3. Special Area Programmes	1,430	15	1,445	64	3	67	24,046	–	20,085
4. Irrigation and Flood Control	4,868	14,568	19,436	1,061	364	1,425	14,870	94,394	115,383
5. Energy	417	–	417	18	3,963	3,981	–	–	–
of which : Power	–	–	–	–	3,963	3,963	–	–	–
6. Industry and Minerals (i to iii)	16,616	7,035	23,651	754	300	1,054	2,618	9,313	9,954
(i) Village and Small Industries	12,967	4,838	17,805	751	296	1,047	2,281	3,457	4,285
(ii) Industries@	1,337	2,272	3,609	–	–	–	23	1,823	1,338
(iii) Others**	2,312	-75	2,237	3	4	7	314	4,033	4,331
7. Transport and Communications ((i + ii)	4,117	21,101	25,218	58	1,084	1,142	1,750	32,681	27,291
(i) Roads and Bridges	4,109	20,823	24,932	–	815	815	1,655	32,521	27,042
(ii) Others @@	8	278	286	58	269	327	95	160	249
8. Science, Technology and Environment	394	–	394	31	–	31	486	200	556
9. General Economic Services (i to iv)	577	55,950	56,527	111	248	359	1,315	4,249	5,186
(i) Secretariat - Economic Services	115	775	890	23	38	61	1,076	1,444	2,296
(ii) Tourism	360	124	484	54	6	60	119	332	529
(iii) Civil Supplies	8	53,453	53,461	6	66	72	–	869	704
(iv) Others +	94	1,598	1,692	28	138	166	120	1,604	1,657
II. Non-Developmental Expenditure (General services) (A to F)	**218**	**286,335**	**286,553**	**55**	**20,932**	**20,987**	**7,317**	**657,210**	**697,347**
A. Organs of State	**–**	**8,008**	**8,008**	**4**	**925**	**929**	**–**	**21,555**	**25,884**
B. Fiscal Services (i to iii)	**92**	**17,460**	**17,552**	**18**	**673**	**691**	**6,902**	**32,953**	**41,105**
(i) Collection of Taxes and Duties	61	13,833	13,894	18	639	657	4,575	32,561	38,496
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	–	–
(iii) Other Fiscal Services	31	3,627	3,658	–	34	34	2,327	392	2,609
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**115,262**	**115,262**	**–**	**7,576**	**7,576**	**–**	**321,744**	**342,918**
1. Appropriation for Reduction or Avoidance of Debt	–	6,307	6,307	–	–	–	–	34,059	34,059
2. Interest Payments (i to iv)	–	108,955	108,955	–	7,576	7,576	–	287,685	308,859
(i) Interest on Loans from the Centre	–	61,390	61,390	–	3,328	3,328	–	160,380	–
(ii) Interest on Internal Debt	–	27,968	27,968	–	1,814	1,814	–	65,536	–
of which : Interest on market loans	–	24,943	24,943	–	1,676	1,676	–	59,503	–
(iii) Interest on Small Savings, Provident Funds, etc.	–	15,091	15,091	–	1,941	1,941	–	33,812	–
(iv) Others	–	4,506	4,506	–	493	493	–	27,957	308,859
D. Administrative Services (i to v)	**126**	**79,294**	**79,420**	**33**	**8,587**	**8,620**	**411**	**143,882**	**148,710**
(i) Secretariat-General Services	23	2,325	2,348	–	533	533	–	3,683	4,099
(ii) District Administration	4	15,056	15,060	–	385	385	–	11,457	8,768
(iii) Police	–	37,173	37,173	–	5,112	5,112	–	102,040	98,775
(iv) Public Works	–	8,138	8,138	26	1,147	1,173	–	2,393	14,404
(v) Others ++	99	16,602	16,701	7	1,410	1,417	411	24,309	22,664
E. Pensions	**–**	**63,577**	**63,577**	**–**	**3,144**	**3,144**	**–**	**47,559**	**49,783**
F. Miscellaneous General Services	**–**	**2,734**	**2,734**	**–**	**27**	**27**	**4**	**89,517**	**88,947**
of which : Payment on account of State Lotteries	–	1,257	1,257	–	25	25	–	81,954	81,954
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**–**	**13,324**	**13,324**	**–**	**502**	**502**	**–**	**23,652**	**23,752**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**

TABLE 21.5 : DETAILS OF REVENUE EXPENDITURE : 1994-95 *(Concld.)*

(Rs. lakh)

Items	West Bengal			NCT Delhi			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total##
1	74	75	76	77	78	79	80	81	82
TOTAL EXPENDITURE (I+II+III+IV+V)	**114,711**	**648,355**	**763,066**	**41,402**	**101,689**	**143,091**	**2,213,838**	**10,632,919**	**12,843,988**
I. Developmental Expenditure (A + B)	**113,928**	**357,292**	**471,220**	**40,106**	**54,852**	**94,958**	**2,172,463**	**5,726,973**	**7,863,747**
A. Social Services (1 to 12)	**44,505**	**259,979**	**304,484**	**32,102**	**50,129**	**82,231**	**1,049,099**	**3,447,883**	**4,490,169**
1. Education, sports, art and culture	8,583	169,355	177,938	8,675	33,509	42,184	284,596	2,223,075	2,497,736
2. Medical and public health $	9,929	42,695	52,624	7,878	7,857	15,735	223,978	518,219	742,853
3. Family Welfare	–	–	–	–	–	–	–	–	–
4. Water supply and sanitation	7,911	6,553	14,464	76	–	76	161,040	134,506	297,999
5. Housing	611	2,097	2,708	40	768	808	21,775	35,171	56,887
6. Urban development	4,965	20,697	25,662	12,703	2,093	14,796	47,634	52,097	99,604
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,500	2,331	8,831	365	89	454	152,816	146,768	301,160
8. Labour and Labour welfare	534	2,397	2,931	171	1,094	1,265	14,488	52,530	67,063
9. Social Security and Welfare	3,839	7,356	11,195	1,210	4,043	5,253	78,084	137,028	214,429
10. Nutrition	483	93	576	829	517	1,346	45,860	40,684	86,544
11. Relief on account of Natural Calamities	–	1,875	1,875	–	27	27	13,204	77,327	89,944
12. Others*	1,150	4,530	5,680	155	132	287	5,624	30,478	35,950
B. Economic Services (1 to 9)	**69,423**	**97,313**	**166,736**	**8,004**	**4,723**	**12,727**	**1,123,364**	**2,279,090**	**3,373,578**
1. Agriculture and Allied Activities (i to xii)	13,718	25,951	39,669	493	741	1,234	306,002	604,509	906,446
(i) Crop Husbandry	1,327	5,592	6,919	116	248	364	120,670	171,645	288,797
(ii) Soil and Water Conservation	1,171	243	1,414	2	9	11	38,552	16,789	55,374
(iii) Animal Husbandry	4,476	400	4,876	94	247	341	26,830	77,135	103,440
(iv) Dairy Development	45	7,919	7,964	–	–	–	5,297	89,186	94,743
(v) Fisheries	1,868	421	2,289	12	16	28	11,902	10,650	22,586
(vi) Forestry and Wild Life	3,835	4,074	7,909	237	29	266	67,034	105,270	172,177
(vii) Plantations	–	–	–	–	–	–	541	231	774
(viii) Food Storage and Warehousing	89	3,351	3,440	–	–	–	1,698	42,081	43,560
ix) Agricultural Research and Education	515	1,731	2,246	–	43	43	18,459	41,302	60,286
(x) Agricultural Finance Institutions	–	–	–	–	–	–	86	5	91
(xi) Co-operation	277	1,313	1,590	30	123	153	13,331	45,908	58,751
(xii) Other Agricultural Programmes	115	907	1,022	2	26	28	1,602	4,307	5,869
2. Rural Development	39,691	15,644	55,335	81	77	158	466,765	228,485	677,906
3. Special Area Programmes	7,141	3,471	10,612	–	–	–	44,117	9,429	49,585
4. Irrigation and Flood Control	2,584	19,052	21,636	34	1,520	1,554	101,464	536,809	644,392
5. Energy	282	4,800	5,082	111	–	111	13,578	285,344	298,922
of which : Power	200	4,800	5,000	7	–	7	7,229	285,294	292,523
6. Industry and Minerals (i to iii)	5,113	5,032	10,145	250	191	441	107,020	63,478	168,521
(i) Village and Small Industries	3,254	2,817	6,071	250	182	432	67,358	34,938	100,843
(ii) Industries@	1,859	2,215	4,074	–	9	9	36,730	23,975	60,197
(iii) Others**	–	–	–	–	–	–	2,933	4,565	7,482
7. Transport and Communications ((i + ii)	508	20,643	21,151	6,734	1,500	8,234	28,695	374,145	395,700
(i) Roads and Bridges	320	11,148	11,468	6,374	1,461	7,835	27,055	293,976	313,897
(ii) Others @@	188	9,495	9,683	360	39	399	1,640	80,169	81,803
8. Science, Technology and Environment	–	3	3	113	–	113	4,629	788	5,287
9. General Economic Services (i to iv)	386	2,717	3,103	188	694	882	51,094	176,103	226,819
(i) Secretariat - Economic Services	201	1,702	1,903	30	73	103	42,591	14,492	56,859
(ii) Tourism	165	177	342	–	34	34	4,123	3,447	7,648
(iii) Civil Supplies	13	200	213	63	406	469	487	137,775	138,097
(iv) Others +	7	638	645	95	181	276	3,893	20,389	24,215
II. Non-Developmental Expenditure (General services) (A to F)	**779**	**270,529**	**271,308**	**1,296**	**37,272**	**38,568**	**42,171**	**4,774,939**	**4,849,930**
A. Organs of State	**255**	**6,692**	**6,947**	**215**	**2,626**	**2,841**	**1,070**	**166,672**	**172,071**
B. Fiscal Services (i to iii)	**187**	**17,133**	**17,320**	**531**	**1,571**	**2,102**	**17,470**	**266,433**	**285,153**
(i) Collection of Taxes and Duties	187	16,701	16,888	509	1,571	2,080	15,086	219,145	235,591
(ii) Transfers to Road Fund, Education Cess Fund, etc.	–	–	–	–	–	–	–	22,747	22,747
(iii) Other Fiscal Services	–	432	432	22	–	22	2,384	24,541	26,815
C. Interest Payments and Servicing of Debt (1 + 2)	**–**	**132,738**	**132,738**	**–**	**–**	**–**	**359**	**2,012,093**	**2,033,626**
1. Appropriation for Reduction or Avoidance of Debt	–	–	–	–	–	–	–	92,289	92,289
2. Interest Payments (i to iv)	–	132,738	132,738	–	–	–	359	1,919,804	1,941,337
(i) Interest on Loans from the Centre	–	90,841	90,841	–	–	–	–	1,115,877	955,497
(ii) Interest on Internal Debt	–	26,109	26,109	–	–	–	–	379,606	314,070
of which : Interest on market loans	–	23,647	23,647	–	–	–	–	324,127	264,624
(iii) Interest on Small Savings, Provident Funds, etc.	–	10,085	10,085	–	–	–	–	346,501	312,689
(iv) Others	–	5,703	5,703	–	–	–	359	77,820	50,222
D. Administrative Services (i to v)	**337**	**73,378**	**73,715**	**550**	**33,067**	**33,617**	**23,230**	**1,138,769**	**1,166,416**
(i) Secretariat-General Services	–	2,352	2,352	30	348	378	296	43,106	43,818
(ii) District Administration	–	2,408	2,408	–	445	445	9,821	116,199	123,331
(iii) Police	117	46,186	46,303	10	26,021	26,031	4,274	700,526	701,535
(iv) Public Works	40	8,255	8,295	–	4,423	4,423	4,737	102,371	119,119
(v) Others ++	180	14,177	14,357	510	1,830	2,340	4,102	176,567	178,613
E. Pensions	**–**	**40,127**	**40,127**	**–**	**–**	**–**	**–**	**612,384**	**614,608**
F. Miscellaneous General Services	**–**	**461**	**461**	**–**	**8**	**8**	**42**	**578,588**	**578,056**
of which : Payment on account of State Lotteries	–	446	446	–	–	–	–	567,418	485,464
III. Grants-in-Aid and Contributions	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	**4**	**20,534**	**20,538**	**–**	**9,565**	**9,565**	**-796**	**131,007**	**130,311**
V. Reserve with Finance Department	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**