

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92

(Rs. lakh)

Items	Andhra Pradesh			Arunachal Pradesh			Assam		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	2	3	4	5	6	7	8	9	10
TOTAL EXPENDITURE (I+II+III+IV+V)	107,778	537,378	645,156	9,376	19,377	28,753	56,077	158,733	214,810
I. Developmental Expenditure (A + B)	106,649	350,620	457,269	9,350	10,993	20,343	54,988	105,473	160,461
A. Social Services (1 to 12)	53,951	180,734	234,685	3,647	5,049	8,696	28,329	66,782	95,111
1. Education, sports, art and culture	7,248	107,730	114,978	2,026	2,716	4,742	11,386	44,604	55,990
2. Medical and public health \$	10,238	27,288	37,526	354	1,337	1,691	5,599	8,604	14,203
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	10,493	1,330	11,823	874	236	1,110	6,524	3,751	10,275
5. Housing	367	798	1,165	77	377	454	481	415	896
6. Urban development	4,008	1,634	5,642	-	-	-	364	242	606
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	15,044	26,499	41,543	-	-	-	2,209	402	2,611
8. Labour and Labour welfare	1,505	2,181	3,686	24	20	44	245	811	1,056
9. Social Security and Welfare	3,849	5,259	9,108	181	11	192	1,016	1,284	2,300
10. Nutrition	1,002	600	1,602	73	20	93	346	252	598
11. Relief on account of Natural Calamities	24	5,893	5,917	-	211	211	22	6,025	6,047
12. Others*	173	1,522	1,695	38	121	159	137	392	529
B. Economic Services (1 to 9)	52,698	169,886	222,584	5,703	5,944	11,647	26,659	38,691	65,350
1. Agriculture and Allied Activities (i to xii)	10,441	28,401	38,842	2,654	3,147	5,801	12,361	15,470	27,831
(i) Crop Husbandry	6,276	3,931	10,207	735	393	1,128	4,670	2,395	7,065
(ii) Soil and Water Conservation	997	705	1,702	449	247	696	527	371	898
(iii) Animal Husbandry	459	4,484	4,943	270	342	612	1,955	5,248	7,203
(iv) Dairy Development	-	51	51	44	5	49	220	339	559
(v) Fisheries	514	494	1,008	80	64	144	356	321	677
(vi) Forestry and Wild Life	1,564	4,425	5,989	914	744	1,658	3,029	2,809	5,838
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	46	3	49	-	1,277	1,277	63	3,030	3,093
(ix) Agricultural Research and Education	400	2,752	3,152	36	10	46	1,170	637	1,807
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	73	11,400	11,473	71	61	132	296	260	556
(xii) Other Agricultural Programmes	112	156	268	55	4	59	75	60	135
2. Rural Development	31,997	22,853	54,850	830	305	1,135	7,191	1,673	8,864
3. Special Area Programmes	-	-	-	73	1	74	665	1	666
4. Irrigation and Flood Control	2,651	41,169	43,820	968	61	1,029	-	5,570	5,570
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	68	23,026	23,094	51	1,011	1,062	7	28	35
of which : Power	-	22,991	22,991	-	1,011	1,011	-	-	-
6. Industry and Minerals (i to iii)	6,638	2,521	9,159	475	146	621	4,269	3,918	8,187
(i) Village and Small Industries	6,229	1,096	7,325	246	146	392	2,858	3,758	6,616
(ii) Industries@	409	1,425	1,834	-	-	-	1,411	160	1,571
(iii) Others**	-	-	-	229	-	229	-	-	-
7. Transport and Communications ((i + ii)	203	14,186	14,389	346	1,040	1,386	915	10,911	11,826
(i) Roads and Bridges	72	13,763	13,835	287	665	952	411	9,474	9,885
(ii) Others @@	131	423	554	59	375	434	504	1,437	1,941
8. Science, Technology and Environment	123	101	224	10	-	10	140	35	175
9. General Economic Services (i to iv)	577	37,629	38,206	296	233	529	1,111	1,085	2,196
(i) Secretariat - Economic Services	226	655	881	226	25	251	903	341	1,244
(ii) Tourism	27	83	110	13	6	19	123	80	203
(iii) Civil Supplies	12	36,000	36,012	15	94	109	10	-	10
(iv) Others +	312	891	1,203	42	108	150	75	664	739
II. Non-Developmental Expenditure (General services) (A to F)	1,129	181,787	182,916	26	8,384	8,410	1,089	52,410	53,499
A. Organs of State	-	7,521	7,521	-	503	503	-	2,934	2,934
B. Fiscal Services (i to iii)	984	12,699	13,683	2	32	34	362	3,308	3,670
(i) Collection of Taxes and Duties	984	12,296	13,280	-	30	30	362	3,283	3,645
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	403	403	2	2	4	-	25	25
C. Interest Payments and Servicing of Debt (1 + 2)	-	69,499	69,499	-	2,137	2,137	-	9,270	9,270
1. Appropriation for Reduction or Avoidance of Debt	-	4	4	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	69,495	69,495	-	2,137	2,137	-	9,270	9,270
(i) Interest on Loans from the Centre	-	40,062	40,062	-	1,271	1,271	-	3,371	3,371
(ii) Interest on Internal Debt	-	19,079	19,079	-	364	364	-	3,374	3,374
of which : Interest on market loans	-	17,345	17,345	-	137	137	-	2,401	2,401
(iii) Interest on Small Savings, Provident Funds, etc.	-	10,293	10,293	-	502	502	-	2,525	2,525
(iv) Others	-	61	61	-	-	-	-	-	-
D. Administrative Services (i to v)	145	50,959	51,104	24	5,319	5,343	531	28,728	29,259
(i) Secretariat-General Services	65	1,471	1,536	2	334	336	-	949	949
(ii) District Administration	1	9,063	9,064	-	1,159	1,159	-	1,430	1,430
(iii) Police	-	29,105	29,105	-	1,573	1,573	-	20,850	20,850
(iv) Public Works	-	2,578	2,578	-	1,863	1,863	260	1,480	1,740
(v) Others ++	79	8,742	8,821	22	390	412	271	4,019	4,290
E. Pensions	-	41,095	41,095	-	393	393	196	8,136	8,332
F. Miscellaneous General Services	-	14	14	-	-	-	-	34	34
of which : Payment on account of State Lotteries	-	-	-	-	-	-	-	-	32
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	4,971	4,971	-	-	-	-	850	850
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

See 'Notes on Tables'.

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92 (Contd.)

(Rs. lakh)

Items	Bihar			Goa			Gujarat		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	11	12	13	14	15	16	17	18	19
TOTAL EXPENDITURE (I+II+III+IV+V)	138,644	435,225	573,869	5,598	27,577	33,175	97,164	426,656	523,820
I. Developmental Expenditure (A + B)	131,197	233,415	364,612	5,498	17,866	23,364	96,266	281,201	377,467
A. Social Services (1 to 12)	42,900	174,487	217,387	3,327	10,222	13,549	20,401	169,415	189,816
1. Education, sports, art and culture	9,991	117,304	127,295	1,517	5,979	7,496	3,069	103,737	106,806
2. Medical and public health \$	19,147	22,176	41,323	496	2,272	2,768	2,598	25,774	28,372
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	1,644	5,903	7,547	498	990	1,488	1,962	4,943	6,905
5. Housing	-	44	44	-	102	102	1,110	4,252	5,362
6. Urban development	2,230	1,454	3,684	273	161	434	239	3,315	3,554
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	6,038	6,067	12,105	37	1	38	4,735	8,258	12,993
8. Labour and Labour welfare	370	3,504	3,874	129	207	336	1,210	2,942	4,152
9. Social Security and Welfare	1,920	13,695	15,615	287	291	578	293	2,680	2,973
10. Nutrition	1,441	-	1,441	45	55	100	4,735	4,285	9,020
11. Relief on account of Natural Calamities	-	3,500	3,500	-	106	106	-	7,771	7,771
12. Others*	119	840	959	45	58	103	450	1,458	1,908
B. Economic Services (1 to 9)	88,297	58,928	147,225	2,171	7,644	9,815	75,865	111,786	187,651
1. Agriculture and Allied Activities (i to xii)	16,818	19,956	36,774	702	836	1,538	5,796	20,467	26,263
(i) Crop Husbandry	9,391	7,374	16,765	217	270	487	1,753	6,782	8,535
(ii) Soil and Water Conservation	798	421	1,219	18	17	35	1,089	2,265	3,354
(iii) Animal Husbandry	675	4,624	5,299	170	156	326	516	2,464	2,980
(iv) Dairy Development	515	-	515	19	14	33	46	56	102
(v) Fisheries	216	426	642	142	89	231	361	672	1,033
(vi) Forestry and Wild Life	2,492	3,089	5,581	106	152	258	636	3,789	4,425
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	-	-	3	17	20	72	569	641
(ix) Agricultural Research and Education	735	1,091	1,826	14	17	31	824	2,365	3,189
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	1,726	2,884	4,610	11	70	81	472	1,363	1,835
(xii) Other Agricultural Programmes	270	47	317	2	34	36	27	142	169
2. Rural Development	52,587	13,933	66,520	467	249	716	11,886	16,841	28,727
3. Special Area Programmes	-	-	-	95	-	95	202	1,336	1,538
4. Irrigation and Flood Control	7,665	10,642	18,307	155	304	459	4,731	38,664	43,395
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	5,195	-	5,195	151	5,140	5,291	43,823	8	43,831
of which : Power	5,195	-	5,195	131	5,140	5,271	43,483	8	43,491
6. Industry and Minerals (i to iii)	3,094	2,458	5,552	395	82	477	8,724	1,840	10,564
(i) Village and Small Industries	852	766	1,618	388	54	442	8,054	1,065	9,119
(ii) Industries@	2,242	1,692	3,934	7	28	35	607	775	1,382
(iii) Others**	-	-	-	-	-	-	63	-	63
7. Transport and Communications ((i + ii)	2,568	8,968	11,536	83	819	902	301	27,863	28,164
(i) Roads and Bridges	800	8,896	9,696	48	406	454	301	25,417	25,718
(ii) Others @	1,768	72	1,840	35	413	448	-	2,446	2,446
8. Science, Technology and Environment	-	-	-	39	-	39	13	10	23
9. General Economic Services (i to iv)	370	2,971	3,341	84	214	298	389	4,757	5,146
(i) Secretariat - Economic Services	3	316	319	6	51	57	17	1,011	1,028
(ii) Tourism	190	154	344	55	59	114	64	101	165
(iii) Civil Supplies	108	1,256	1,364	1	24	25	34	2,786	2,820
(iv) Others +	69	1,245	1,314	22	80	102	274	859	1,133
II. Non-Developmental Expenditure (General services) (A to F)	7,447	200,693	208,140	100	9,711	9,811	898	143,402	144,300
A. Organs of State	-	10,205	10,205	-	359	359	-	4,227	4,227
B. Fiscal Services (i to iii)	2,552	11,557	14,109	20	267	287	166	6,160	6,326
(i) Collection of Taxes and Duties	2,552	11,372	13,924	20	266	286	166	5,569	5,735
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	185	185	-	1	1	-	591	591	-
C. Interest Payments and Servicing of Debt (1 + 2)	-	100,432	100,432	-	5,733	5,733	402	71,275	71,677
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	100,432	100,432	-	5,733	5,733	402	71,275	71,677
(i) Interest on Loans from the Centre	-	56,297	56,297	-	4,382	4,382	-	49,385	49,385
(ii) Interest on Internal Debt	-	18,428	18,428	-	364	364	-	8,271	8,271
of which : Interest on market loans	-	17,590	17,590	-	279	279	-	5,648	5,648
(iii) Interest on Small Savings, Provident Funds, etc.	-	25,565	25,565	-	848	848	4	12,447	12,451
(iv) Others	-	142	142	-	139	139	398	1,172	1,570
D. Administrative Services (i to v)	4,895	56,100	60,995	80	2,456	2,536	330	38,421	38,751
(i) Secretariat-General Services	10	4,630	4,640	-	171	171	-	1,258	1,258
(ii) District Administration	4,147	4,015	8,162	-	228	228	43	2,457	2,500
(iii) Police	-	36,317	36,317	-	1,004	1,004	165	24,298	24,463
(iv) Public Works	323	4,103	4,426	22	533	555	-	3,203	3,203
(v) Others ++	415	7,035	7,450	58	520	578	122	7,205	7,327
E. Pensions	-	22,399	22,399	-	896	896	-	23,279	23,279
F. Miscellaneous General Services	-	-	-	-	-	-	-	40	40
of which : Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,117	1,117	-	-	-	-	2,053	2,053
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92 (Contd.)

(Rs. lakh)

Items	Haryana			Himachal Pradesh			Jammu & Kashmir		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	20	21	22	23	24	25	26	27	28
TOTAL EXPENDITURE (I+II+III+IV+V)	39,268	188,134	227,402	28,349	69,907	98,256	24,685	127,455	152,140
I. Developmental Expenditure (A + B)	38,763	111,267	150,030	27,166	37,052	64,218	24,040	64,730	88,770
A. Social Services (1 to 12)	21,010	50,030	71,040	11,515	25,504	37,019	10,571	40,855	51,426
1. Education, sports, art and culture	3,747	32,601	36,348	4,849	15,069	19,918	3,935	18,449	22,384
2. Medical and public health \$	2,947	6,578	9,525	2,783	4,892	7,675	2,093	7,604	9,697
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	4,081	1,987	6,068	2,242	1,262	3,504	2,360	3,709	6,069
5. Housing	8	444	452	102	98	200	2	931	933
6. Urban development	282	413	695	215	268	483	44	1,177	1,221
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	1,335	616	1,951	290	123	413	156	117	273
8. Labour and Labour welfare	459	1,460	1,919	113	397	510	128	154	282
9. Social Security and Welfare	7,777	2,607	10,384	595	1,296	1,891	1,385	7,051	8,436
10. Nutrition	283	981	1,264	185	4	189	424	12	436
11. Relief on account of Natural Calamities	-	1,764	1,764	-	1,854	1,854	-	1,205	1,205
12. Others*	91	579	670	141	241	382	44	446	490
B. Economic Services (1 to 9)	17,753	61,237	78,990	15,651	11,548	27,199	13,469	23,875	37,344
1. Agriculture and Allied Activities (i to xii)	8,416	14,262	22,678	9,104	6,395	15,499	3,397	7,150	10,547
(i) Crop Husbandry	2,572	1,044	3,616	2,834	1,547	4,381	1,497	1,008	2,505
(ii) Soil and Water Conservation	781	363	1,144	829	150	979	208	163	371
(iii) Animal Husbandry	523	2,338	2,861	408	1,060	1,468	789	2,694	3,483
(iv) Dairy Development	67	99	166	88	38	126	-	-	-
(v) Fisheries	211	79	290	79	82	161	33	240	273
(vi) Forestry and Wild Life	3,657	1,006	4,663	3,509	2,047	5,556	594	2,367	2,961
(vii) Plantations	-	-	-	28	12	40	-	-	-
(viii) Food Storage and Warehousing	-	134	134	471	480	951	8	17	25
(ix) Agricultural Research and Education	470	1,761	2,231	598	579	1,177	8	238	246
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	79	7,422	7,501	192	385	577	218	328	546
(xii) Other Agricultural Programmes	56	16	72	68	15	83	42	95	137
2. Rural Development	4,360	2,249	6,609	2,281	1,128	3,409	590	1,496	2,086
3. Special Area Programmes	-	-	-	-	-	-	651	2,380	3,031
4. Irrigation and Flood Control	1,742	16,648	18,390	1,133	426	1,559	1,461	2,442	3,903
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	49	4,000	4,049	301	450	751	1,068	5,948	7,016
of which : Power	-	4,000	4,000	38	450	488	1,068	5,948	7,016
6. Industry and Minerals (i to iii)	1,412	401	1,813	981	246	1,227	1,360	1,712	3,072
(i) Village and Small Industries	855	131	986	605	108	713	1,181	891	2,072
(ii) Industries@	557	270	827	376	138	514	179	821	1,000
(iii) Others**	-	-	-	-	-	-	-	-	-
7. Transport and Communications ((i + ii)	10	23,143	23,153	639	2,585	3,224	4,348	1,927	6,275
(i) Roads and Bridges	10	4,911	4,921	618	1,757	2,375	4,267	1,687	5,954
(ii) Others @	-	18,232	18,232	21	828	849	81	240	321
8. Science, Technology and Environment	206	8	214	51	-	51	79	7	86
9. General Economic Services (i to iv)	1,558	526	2,084	1,161	318	1,479	515	813	1,328
(i) Secretariat - Economic Services	1,473	195	1,668	1,054	126	1,180	-	273	273
(ii) Tourism	65	112	177	70	10	80	444	349	793
(iii) Civil Supplies	-	-	-	-	80	80	-	20	20
(iv) Others +	20	219	239	37	102	139	71	171	242
II. Non-Developmental Expenditure (General services) (A to F)	505	75,811	76,316	1,183	32,530	33,713	645	62,725	63,370
A. Organs of State	-	2,531	2,531	-	1,271	1,271	-	823	823
B. Fiscal Services (i to iii)	7	2,392	2,399	639	1,583	2,222	-	1,553	1,553
(i) Collection of Taxes and Duties	7	2,253	2,260	639	1,425	2,064	-	1,550	1,550
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	158	158	-	-	-
(iii) Other Fiscal Services	-	139	139	-	-	-	-	3	3
C. Interest Payments and Servicing of Debt (1 + 2)	-	32,186	32,186	-	14,785	14,785	-	38,568	38,568
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	32,186	32,186	-	14,785	14,785	-	38,568	38,568
(i) Interest on Loans from the Centre	-	17,571	17,571	-	8,235	8,235	-	26,226	26,226
(ii) Interest on Internal Debt	-	6,011	6,011	-	2,144	2,144	-	2,314	2,314
of which : Interest on market loans	-	4,899	4,899	-	1,212	1,212	-	-	-
(iii) Interest on Small Savings, Provident Funds, etc.	-	7,951	7,951	-	4,406	4,406	-	10,028	10,028
(iv) Others	-	653	653	-	-	-	-	-	-
D. Administrative Services (i to v)	498	17,762	18,260	473	9,450	9,923	645	17,428	18,073
(i) Secretariat-General Services	-	865	865	-	660	660	-	375	375
(ii) District Administration	-	1,114	1,114	209	1,093	1,302	-	578	578
(iii) Police	-	11,705	11,705	-	4,411	4,411	-	10,769	10,769
(iv) Public Works	458	1,438	1,896	155	1,235	1,390	466	2,191	2,657
(v) Others ++	40	2,640	2,680	109	2,051	2,160	179	3,515	3,694
E. Pensions	-	8,352	8,352	-	5,160	5,160	-	4,352	4,352
F. Miscellaneous General Services	-	12,588	12,588	71	281	352	-	1	1
of which : Payment on account of State Lotteries	-	12,548	12,548	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,056	1,056	-	325	325	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92 (Contd.)

(Rs. lakh)

Items	Karnataka			Kerala			Madhya Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	29	30	31	32	33	34	35	36	37
TOTAL EXPENDITURE (I+II+III+IV+V)	102,809	392,603	495,412	41,004	280,641	321,645	137,228	404,854	542,082
I. Developmental Expenditure (A + B)	102,299	239,124	341,423	40,979	155,933	196,912	136,230	239,425	375,655
A. Social Services (1 to 12)	43,903	145,381	189,284	13,770	121,295	135,065	55,118	155,361	210,479
1. Education, sports, art and culture	10,621	85,518	96,139	2,314	81,278	83,592	12,804	88,406	101,210
2. Medical and public health \$	8,977	20,560	29,537	4,621	17,645	22,266	12,484	18,174	30,658
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	6,419	1,681	8,100	2,178	4,756	6,934	9,224	10,424	19,648
5. Housing	4,453	687	5,140	573	475	1,048	854	1,784	2,638
6. Urban development	784	3,169	3,953	613	381	994	2,751	1,826	4,577
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	7,253	5,981	13,234	2,106	4,114	6,220	13,387	23,519	36,906
8. Labour and Labour welfare	1,145	1,369	2,514	128	3,124	3,252	261	1,797	2,058
9. Social Security and Welfare	2,839	10,538	13,377	994	5,443	6,437	2,242	3,867	6,109
10. Nutrition	841	6,950	7,791	156	482	638	1,023	583	1,606
11. Relief on account of Natural Calamities	-	7,261	7,261	-	3,100	3,100	-	3,886	3,886
12. Others*	571	1,667	2,238	87	497	584	88	1,095	1,183
B. Economic Services (1 to 9)	58,396	93,743	152,139	27,209	34,638	61,847	81,112	84,064	165,176
1. Agriculture and Allied Activities (i to xii)	15,009	22,292	37,301	10,723	16,400	27,123	37,868	38,905	76,773
(i) Crop Husbandry	3,539	4,796	8,335	5,089	3,396	8,485	8,510	5,877	14,387
(ii) Soil and Water Conservation	2,412	1,219	3,631	293	346	639	1,258	1,039	2,297
(iii) Animal Husbandry	1,198	2,942	4,140	663	2,084	2,747	1,219	4,948	6,167
(iv) Dairy Development	497	875	1,372	324	330	654	621	640	1,261
(v) Fisheries	523	495	1,018	1,012	966	1,978	394	479	873
(vi) Forestry and Wild Life	3,123	6,356	9,479	1,936	1,970	3,906	5,247	22,660	27,907
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	24	707	731	34	3,665	3,699	196	1,411	1,607
(ix) Agricultural Research and Education	911	1,468	2,379	838	2,028	2,866	1,042	831	1,873
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	1,282	1,565	2,847	530	1,605	2,135	19,369	1,020	20,389
(xii) Other Agricultural Programmes	1,500	1,869	3,369	4	10	14	12	-	12
2. Rural Development	25,930	1,650	27,580	8,604	4,115	12,719	30,152	4,718	34,870
3. Special Area Programmes	953	-	953	1,183	-	1,183	-	-	-
4. Irrigation and Flood Control	3,899	23,066	26,965	2,765	3,478	6,243	6,370	7,454	13,824
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	1,133	21,500	22,633	155	-	155	523	10,649	11,172
of which : Power	795	21,500	22,295	-	-	-	353	10,649	11,002
6. Industry and Minerals (i to iii)	7,099	11,294	18,393	2,408	1,374	3,782	4,956	1,245	6,201
(i) Village and Small Industries	4,679	7,634	12,313	2,046	1,253	3,299	2,703	888	3,591
(ii) Industries@	2,420	3,660	6,080	362	125	487	2,253	357	2,610
(iii) Others**	-	-	-	-	-4	-4	-	-	-
7. Transport and Communications ((i + ii)	3,143	11,633	14,776	215	7,305	7,520	671	20,003	20,674
(i) Roads and Bridges	3,135	9,504	12,639	193	6,595	6,788	671	17,794	18,465
(ii) Others @	8	2,129	2,137	22	710	732	-	2,209	2,209
8. Science, Technology and Environment	149	-	149	336	66	402	368	6	374
9. General Economic Services (i to iv)	1,081	2,308	3,389	820	1,900	2,720	204	1,084	1,288
(i) Secretariat - Economic Services	86	597	683	21	366	387	107	229	336
(ii) Tourism	301	72	373	446	441	887	64	57	121
(iii) Civil Supplies	64	13	77	-	149	149	-	-	-
(iv) Others +	630	1,626	2,256	353	944	1,297	33	798	831
II. Non-Developmental Expenditure (General services) (A to F)	510	141,690	142,200	25	122,032	122,057	998	150,662	151,660
A. Organs of State	-	6,288	6,288	-	4,037	4,037	-	4,234	4,234
B. Fiscal Services (i to iii)	16	10,201	10,217	-	9,053	9,053	482	16,578	17,060
(i) Collection of Taxes and Duties	16	9,742	9,758	-	8,332	8,332	482	14,291	14,773
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	459	459	-	-	-	-	2,189	2,189
(iii) Other Fiscal Services	-	-	-	-	721	721	-	98	98
C. Interest Payments and Servicing of Debt (1 + 2)	-	56,697	56,697	-	48,342	48,342	-	60,771	60,771
1. Appropriation for Reduction or Avoidance of Debt	-	5,244	5,244	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	51,453	51,453	-	48,342	48,342	-	60,771	60,771
(i) Interest on Loans from the Centre	-	29,462	29,462	-	23,115	23,115	-	33,761	33,761
(ii) Interest on Internal Debt	-	10,589	10,589	-	12,461	12,461	-	9,828	9,828
of which : Interest on market loans	-	9,224	9,224	-	10,037	10,037	-	7,542	7,542
(iii) Interest on Small Savings, Provident Funds, etc.	-	10,888	10,888	-	12,760	12,760	-	17,066	17,066
(iv) Others	-	514	514	-	6	6	-	116	116
D. Administrative Services (i to v)	494	35,137	35,631	25	21,532	21,557	516	47,373	47,889
(i) Secretariat-General Services	-	1,035	1,035	-	1,226	1,226	4	1,324	1,328
(ii) District Administration	-	3,107	3,107	-	1,721	1,721	-	5,386	5,386
(iii) Police	-	18,094	18,094	-	11,787	11,787	-	30,099	30,099
(iv) Public Works	368	7,147	7,515	9	1,422	1,431	284	3,526	3,810
(v) Others ++	126	5,754	5,880	16	5,376	5,392	228	7,038	7,266
E. Pensions	-	29,676	29,676	-	33,896	33,896	-	21,646	21,646
F. Miscellaneous General Services	-	3,691	3,691	-	5,172	5,172	-	60	60
of which : Payment on account of State Lotteries	-	2,508	2,508	-	4,508	4,508	-	4	4
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	11,789	11,789	-	2,676	2,676	-	14,767	14,767
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92 (Contd.)

(Rs. lakh)

Items	Maharashtra			Manipur			Meghalaya		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	38	39	40	41	42	43	44	45	46
TOTAL EXPENDITURE (I+II+III+IV+V)	143,697	861,175	1,004,872	9,658	28,092	37,750	10,693	26,112	36,805
I. Developmental Expenditure (A + B)	143,245	538,740	681,985	9,563	15,605	25,168	10,116	16,343	26,459
A. Social Services (1 to 12)	59,427	300,798	360,225	5,276	10,058	15,334	4,213	9,482	13,695
1. Education, sports, art and culture	10,996	198,703	209,699	3,159	7,143	10,302	2,089	5,090	7,179
2. Medical and public health \$	14,214	38,524	52,738	820	1,345	2,165	626	1,700	2,326
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	18,718	1,679	20,397	21	319	340	160	1,334	1,494
5. Housing	1,214	9,132	10,346	-	85	85	297	372	669
6. Urban development	4,359	6,962	11,321	259	86	345	391	161	552
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5,357	12,402	17,759	450	637	1,087	252	103	355
8. Labour and Labour welfare	2,039	4,745	6,784	47	83	130	42	132	174
9. Social Security and Welfare	1,442	10,986	12,428	460	125	585	197	112	309
10. Nutrition	976	4,826	5,802	35	12	47	110	71	181
11. Relief on account of Natural Calamities	-	10,951	10,951	-	76	76	-	298	298
12. Others*	112	1,888	2,000	25	147	172	49	109	158
B. Economic Services (1 to 9)	83,818	237,942	321,760	4,287	5,547	9,834	5,903	6,861	12,764
1. Agriculture and Allied Activities (i to xii)	12,909	81,559	94,468	2,391	1,897	4,288	3,352	2,676	6,028
(i) Crop Husbandry	4,042	8,209	12,251	760	374	1,134	468	555	1,023
(ii) Soil and Water Conservation	2,961	781	3,742	276	98	374	665	612	1,277
(iii) Animal Husbandry	695	5,337	6,032	173	560	733	273	455	728
(iv) Dairy Development	81	39,112	39,193	32	27	59	32	113	145
(v) Fisheries	490	531	1,021	149	204	353	56	93	149
(vi) Forestry and Wild Life	3,055	13,441	16,496	727	315	1,042	1,565	641	2,206
(vii) Plantations	-	-	-	21	-	21	-	-	-
(viii) Food Storage and Warehousing	-	3,005	3,005	39	112	151	13	-	13
(ix) Agricultural Research and Education	652	5,889	6,541	117	16	133	51	63	114
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	933	5,254	6,187	92	191	283	117	108	225
(xii) Other Agricultural Programmes	-	-	-	5	-	5	112	36	148
2. Rural Development	49,453	29,365	78,818	684	-	684	1,786	361	2,147
3. Special Area Programmes	1,860	7	1,867	58	-	58	80	-	80
4. Irrigation and Flood Control	8,939	61,931	70,870	397	740	1,137	211	293	504
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	1,704	29,253	30,957	43	1,912	1,955	60	618	678
of which : Power	256	29,253	29,509	-	1,912	1,912	-	618	618
6. Industry and Minerals (i to iii)	7,508	1,171	8,679	427	468	895	243	494	737
(i) Village and Small Industries	3,167	658	3,825	365	443	808	184	373	557
(ii) Industries@	4,341	513	4,854	62	25	87	59	120	179
(iii) Others**	-	-	-	-	-	-	-	1	1
7. Transport and Communications ((i + ii)	880	32,348	33,228	-	286	286	22	2,044	2,066
(i) Roads and Bridges	880	31,704	32,584	-	286	286	22	2,044	2,066
(ii) Others @	-	644	644	-	-	-	-	-	-
8. Science, Technology and Environment	50	181	231	94	-	94	-	6	6
9. General Economic Services (i to iv)	515	2,127	2,642	193	244	437	149	369	518
(i) Secretariat - Economic Services	85	1,353	1,438	115	60	175	47	132	179
(ii) Tourism	397	21	418	42	38	80	67	31	98
(iii) Civil Supplies	12	2	14	-	-	-	13	90	103
(iv) Others +	21	751	772	36	146	182	22	116	138
II. Non-Developmental Expenditure (General services) (A to F)	452	317,688	318,140	95	12,487	12,582	577	9,769	10,346
A. Organs of State	-	10,255	10,255	-	645	645	-	595	595
B. Fiscal Services (i to iii)	95	32,299	32,394	49	426	475	53	647	700
(i) Collection of Taxes and Duties	95	15,796	15,891	49	419	468	53	644	697
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	15,916	15,916	-	-	-	-	-	-
(iii) Other Fiscal Services	-	587	587	-	7	7	-	3	3
C. Interest Payments and Servicing of Debt (1 + 2)	-	141,739	141,739	-	3,110	3,110	-	2,148	2,148
1. Appropriation for Reduction or Avoidance of Debt	-	25,784	25,784	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	115,955	115,955	-	3,110	3,110	-	2,148	2,148
(i) Interest on Loans from the Centre	-	83,645	83,645	-	1,101	1,101	-	1,478	1,478
(ii) Interest on Internal Debt	-	10,927	10,927	-	1,088	1,088	-	370	370
of which : Interest on market loans	-	8,004	8,004	-	721	721	-	257	257
(iii) Interest on Small Savings, Provident Funds, etc.	-	21,383	21,383	-	921	921	-	300	300
(iv) Others	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	357	97,359	97,716	46	5,773	5,819	524	5,632	6,156
(i) Secretariat-General Services	-	1,956	1,956	-	391	391	-	607	607
(ii) District Administration	2	22,425	22,427	-	328	328	-	237	237
(iii) Police	-	49,069	49,069	-	3,863	3,863	-	2,893	2,893
(iv) Public Works	221	14,693	14,914	-	491	491	135	942	1,077
(v) Others ++	134	9,216	9,350	46	700	746	389	953	1,342
E. Pensions	-	32,235	32,235	-	2,518	2,518	-	747	747
F. Miscellaneous General Services	-	3,801	3,801	-	15	15	-	-	-
of which : Payment on account of State Lotteries	-	3,605	3,605	-	14	14	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	4,747	4,747	-	-	-	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92 (Contd.)

(Rs. lakh)

Items	Mizoram			Nagaland			Orissa		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	47	48	49	50	51	52	53	54	55
TOTAL EXPENDITURE (I+II+III+IV+V)	11,280	20,827	32,107	13,961	34,919	48,880	67,483	196,019	263,502
I. Developmental Expenditure (A + B)	11,234	13,106	24,340	13,796	17,354	31,150	66,857	106,983	173,840
A. Social Services (1 to 12)	4,231	6,567	10,798	2,373	9,801	12,174	28,326	75,691	104,017
1. Education, sports, art and culture	1,516	3,785	5,301	950	4,339	5,289	8,444	46,404	54,848
2. Medical and public health \$	716	956	1,672	507	1,531	2,038	5,816	9,844	15,660
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	510	505	1,015	38	1,240	1,278	3,232	3,083	6,315
5. Housing	84	266	350	-	1,583	1,583	441	702	1,143
6. Urban development	283	145	428	91	69	160	667	1,502	2,169
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	626	305	931	112	43	155	5,857	2,752	8,609
8. Labour and Labour welfare	30	52	82	98	107	205	262	815	1,077
9. Social Security and Welfare	333	210	543	308	280	588	2,937	3,620	6,557
10. Nutrition	81	35	116	173	182	355	634	839	1,473
11. Relief on account of Natural Calamities	2	156	158	-	100	100	-	4,919	4,919
12. Others*	50	152	202	96	327	423	36	1,211	1,247
B. Economic Services (1 to 9)	7,003	6,539	13,542	11,423	7,553	18,976	38,531	31,292	69,823
1. Agriculture and Allied Activities (i to xii)	2,716	2,228	4,944	3,806	1,916	5,722	13,376	11,539	24,915
(i) Crop Husbandry	778	369	1,147	533	493	1,026	3,408	3,753	7,161
(ii) Soil and Water Conservation	326	181	507	716	195	911	1,183	591	1,774
(iii) Animal Husbandry	262	317	579	461	454	915	693	2,716	3,409
(iv) Dairy Development	10	58	68	33	5	38	176	5	181
(v) Fisheries	38	39	77	147	92	239	733	539	1,272
(vi) Forestry and Wild Life	1,071	343	1,414	1,549	333	1,882	4,089	711	4,800
(vii) Plantations	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	7	841	848	14	153	167	55	1,576	1,631
(ix) Agricultural Research and Education	9	-	9	53	63	116	439	407	846
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	187	80	267	300	128	428	2,447	1,191	3,638
(xii) Other Agricultural Programmes	28	-	28	-	-	-	153	50	203
2. Rural Development	2,716	134	2,850	1,885	136	2,021	16,022	2,719	18,741
3. Special Area Programmes	21	-	21	4,560	178	4,738	-	-	-
4. Irrigation and Flood Control	279	35	314	352	175	527	3,453	4,438	7,891
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	322	1,653	1,975	14	1,725	1,739	715	2,699	3,414
of which : Power	322	1,653	1,975	-	1,725	1,725	120	2,689	2,809
6. Industry and Minerals (i to iii)	581	406	987	565	735	1,300	2,805	2,080	4,885
(i) Village and Small Industries	500	362	862	462	508	970	1,989	1,753	3,742
(ii) Industries@	55	44	99	103	227	330	387	322	709
(iii) Others**	26	-	26	-	-	-	429	5	434
7. Transport and Communications ((i + ii)	213	1,686	1,899	30	2,377	2,407	812	6,344	7,156
(i) Roads and Bridges	62	1,087	1,149	-	1,760	1,760	768	6,078	6,846
(ii) Others @@	151	599	750	30	617	647	44	266	310
8. Science, Technology and Environment	-	-	-	24	2	26	263	29	292
9. General Economic Services (i to iv)	155	397	552	187	309	496	1,085	1,444	2,529
(i) Secretariat - Economic Services	53	84	137	77	166	243	833	1,007	1,840
(ii) Tourism	58	61	119	74	27	101	59	96	155
(iii) Civil Supplies	13	144	157	-	-	-	-	65	65
(iv) Others +	31	108	139	36	116	152	193	276	469
II. Non-Developmental Expenditure (General services) (A to F)	46	7,721	7,767	165	17,565	17,730	626	87,533	88,159
A. Organs of State	-	686	686	-	849	849	-	3,214	3,214
B. Fiscal Services (i to iii)	-	385	385	96	337	433	320	6,279	6,599
(i) Collection of Taxes and Duties	-	372	372	96	336	432	320	6,209	6,529
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	1	1	-	-	-
(iii) Other Fiscal Services	-	13	13	-	-	-	-	70	70
C. Interest Payments and Servicing of Debt (1 + 2)	-	1,324	1,324	-	5,363	5,363	-	48,104	48,104
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	7	7
2. Interest Payments (i to iv)	-	1,324	1,324	-	5,363	5,363	-	48,097	48,097
(i) Interest on Loans from the Centre	-	654	654	-	2,265	2,265	-	23,969	23,969
(ii) Interest on Internal Debt	-	270	270	-	1,840	1,840	-	11,591	11,591
of which : Interest on market loans	-	-	-	-	1,962	1,962	-	10,294	10,294
(iii) Interest on Small Savings, Provident Funds, etc.	-	400	400	-	1,258	1,258	-	12,536	12,536
(iv) Others	-	-	-	-	-	-	-	1	1
D. Administrative Services (i to v)	46	4,887	4,933	69	10,019	10,088	306	20,438	20,744
(i) Secretariat-General Services	-	503	503	-	604	604	7	1,696	1,703
(ii) District Administration	-	464	464	-	1,258	1,258	-	1,733	1,733
(iii) Police	-	2,204	2,204	15	5,646	5,661	5	11,208	11,213
(iv) Public Works	-	489	489	-	746	746	53	1,342	1,395
(v) Others ++	46	1,227	1,273	54	1,765	1,819	241	4,459	4,700
E. Pensions	-	421	421	-	976	976	-	9,468	9,468
F. Miscellaneous General Services	-	18	18	-	21	21	-	30	30
of which : Payment on account of State Lotteries	-	18	18	-	21	21	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	1,503	1,503
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92 (Contd.)

(Rs. lakh)

Items	Punjab			Rajasthan			Sikkim		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	56	57	58	59	60	61	62	63	64
TOTAL EXPENDITURE (I+II+III+IV+V)	51,033	368,638	419,671	75,148	332,875	408,023	5,322	10,187	15,509
I. Developmental Expenditure (A + B)	50,477	267,867	318,344	70,901	195,265	266,166	5,383	6,379	11,762
A. Social Services (1 to 12)	9,798	85,789	95,587	37,047	123,524	160,571	2,353	2,884	5,237
1. Education, sports, art and culture	3,194	53,663	56,857	7,838	80,208	88,046	946	1,691	2,637
2. Medical and public health \$	2,616	15,503	18,119	26,339	1,612	27,951	441	624	1,065
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	2,362	2,718	5,080	1,081	16,182	17,263	210	164	374
5. Housing	-	30	30	649	901	1,550	17	240	257
6. Urban development	47	662	709	308	1,785	2,093	78	35	113
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	595	1,475	2,070	299	4,111	4,410	133	11	144
8. Labour and Labour welfare	165	1,879	2,044	269	1,009	1,278	-	7	7
9. Social Security and Welfare	657	6,302	6,959	155	2,936	3,091	82	29	111
10. Nutrition	-	-	-	75	1,649	1,724	111	6	117
11. Relief on account of Natural Calamities	-	2,899	2,899	-	12,400	12,400	301	-	301
12. Others*	162	658	820	34	731	765	34	77	111
B. Economic Services (1 to 9)	40,679	182,078	222,757	33,854	71,741	105,595	3,030	3,495	6,525
1. Agriculture and Allied Activities (i to xii)	6,754	10,260	17,014	7,029	18,190	25,219	1,890	815	2,705
(i) Crop Husbandry	1,725	2,027	3,752	1,590	3,554	5,144	423	218	641
(ii) Soil and Water Conservation	268	843	1,111	301	2,367	2,668	381	71	452
(iii) Animal Husbandry	523	2,566	3,089	962	3,079	4,041	228	113	341
(iv) Dairy Development	3	120	123	400	35	435	27	6	33
(v) Fisheries	66	113	179	39	327	366	8	27	35
(vi) Forestry and Wild Life	1,157	734	1,891	2,650	3,230	5,880	625	242	867
(vii) Plantations	-	-	-	-	-	-	6	57	63
(viii) Food Storage and Warehousing	-	-	-	-	91	91	17	44	61
(ix) Agricultural Research and Education	2,802	246	3,048	843	1,057	1,900	64	-	64
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	55	3,574	3,629	224	4,359	4,583	55	37	92
(xii) Other Agricultural Programmes	155	37	192	20	91	111	56	-	56
2. Rural Development	1,417	1,263	2,680	18,191	3,079	21,270	251	19	270
3. Special Area Programmes	756	-	756	437	-	437	-	-	-
4. Irrigation and Flood Control	138	13,103	13,241	3,514	19,835	23,349	226	32	258
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	87	137,736	137,823	237	15,079	15,316	98	755	853
of which : Power	-	137,736	137,736	237	14,854	15,091	54	755	809
6. Industry and Minerals (i to iii)	368	934	1,302	2,946	2,963	5,909	193	106	299
(i) Village and Small Industries	358	871	1,229	661	431	1,092	176	89	265
(ii) Industries@	10	63	73	2,235	2,532	4,767	3	-	3
(iii) Others**	-	-	-	50	-	50	14	17	31
7. Transport and Communications ((i + ii)	88	17,147	17,235	10	11,320	11,330	153	1,701	1,854
(i) Roads and Bridges	88	5,362	5,450	10	11,320	11,330	124	670	794
(ii) Others @	-	11,785	11,785	-	-	-	29	1,031	1,060
8. Science, Technology and Environment	137	-	137	274	29	303	77	-	77
9. General Economic Services (i to iv)	30,934	1,635	32,569	1,216	1,246	2,462	142	67	209
(i) Secretariat - Economic Services	30,927	813	31,740	177	359	536	30	6	36
(ii) Tourism	-	19	19	87	53	140	85	44	129
(iii) Civil Supplies	1	455	456	88	463	551	-	-	-
(iv) Others +	6	348	354	864	371	1,235	27	17	44
II. Non-Developmental Expenditure (General services) (A to F)	556	97,638	98,194	4,247	136,431	140,678	-61	3,808	3,747
A. Organs of State	-	3,039	3,039	7	4,876	4,883	-	331	331
B. Fiscal Services (i to iii)	552	3,483	4,035	157	11,441	11,598	11	126	137
(i) Collection of Taxes and Duties	552	3,173	3,725	157	10,438	10,595	11	126	137
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	-	-
(iii) Other Fiscal Services	-	310	310	-	1,003	1,003	-	-	-
C. Interest Payments and Servicing of Debt (1 + 2)	-	36,059	36,059	-	61,574	61,574	-	1,488	1,488
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-
2. Interest Payments (i to iv)	-	36,059	36,059	-	61,574	61,574	-	1,488	1,488
(i) Interest on Loans from the Centre	-	23,415	23,415	-	31,097	31,097	-	732	732
(ii) Interest on Internal Debt	-	3,848	3,848	-	13,769	13,769	-	561	561
of which : Interest on market loans	-	2,943	2,943	-	12,671	12,671	-	194	194
(iii) Interest on Small Savings, Provident Funds, etc.	-	8,762	8,762	-	15,380	15,380	-	195	195
(iv) Others	-	34	34	-	1,328	1,328	-	-	-
D. Administrative Services (i to v)	4	40,427	40,431	4,083	30,820	34,903	-72	1,672	1,600
(i) Secretariat-General Services	-	1,383	1,383	7	1,192	1,199	-	208	208
(ii) District Administration	-	1,871	1,871	3,536	2,954	6,490	-	73	73
(iii) Police	-	25,436	25,436	118	17,813	17,931	-	915	915
(iv) Public Works	-	4,648	4,648	199	2,790	2,989	-83	178	95
(v) Others ++	4	7,089	7,093	223	6,071	6,294	11	298	309
E. Pensions	-	14,288	14,288	-	18,031	18,031	-	180	180
F. Miscellaneous General Services	-	342	342	-	9,689	9,689	-	11	11
of which : Payment on account of State Lotteries	-	326	326	-	9,679	9,679	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	3,133	3,133	-	1,179	1,179	-	-	-
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92 (Contd.)

(Rs. lakh)

Items	Tamil Nadu			Tripura			Uttar Pradesh		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	65	66	67	68	69	70	71	72	73
TOTAL EXPENDITURE (I+II+III+IV+V)	132,439	735,513	867,952	16,729	38,036	54,765	197,702	842,218	1,039,920
I. Developmental Expenditure (A + B)	132,151	544,253	676,404	16,667	22,328	38,995	190,276	424,976	615,252
A. Social Services (1 to 12)	65,532	222,523	288,055	7,984	14,841	22,825	73,117	271,021	344,138
1. Education, sports, art and culture	7,037	138,378	145,415	2,241	9,509	11,750	20,118	181,072	201,190
2. Medical and public health \$	13,046	29,275	42,321	1,179	1,572	2,751	17,647	44,776	62,423
3. Family welfare	-	-	-	-	-	-	-	-	-
4. Water supply and sanitation	16,196	2,143	18,339	274	265	539	14,607	2,272	16,879
5. Housing	1,051	868	1,919	155	137	292	-	1,009	1,009
6. Urban development	7,234	6,795	14,029	447	79	526	1,236	1,154	2,390
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	8,758	7,400	16,158	2,674	1,405	4,079	7,538	8,447	15,985
8. Labour and Labour welfare	210	4,235	4,445	82	129	211	985	5,027	6,012
9. Social Security and Welfare	1,179	12,917	14,096	335	1,130	1,465	10,723	4,987	15,710
10. Nutrition	10,657	14,899	25,556	435	57	492	-	-	-
11. Relief on account of Natural Calamities	-	3,899	3,899	-	434	434	-	20,353	20,353
12. Others*	164	1,714	1,878	162	124	286	263	1,924	2,187
B. Economic Services (1 to 9)	66,619	321,730	388,349	8,683	7,487	16,170	117,159	153,955	271,114
1. Agriculture and Allied Activities (i to xii)	22,849	64,549	87,398	4,656	2,400	7,056	21,774	31,956	53,730
(i) Crop Husbandry	16,887	46,479	63,366	1,575	925	2,500	7,743	8,755	16,498
(ii) Soil and Water Conservation	1,207	228	1,435	341	163	504	5,272	687	5,959
(iii) Animal Husbandry	912	4,155	5,067	465	348	813	1,376	5,194	6,570
(iv) Dairy Development	195	445	640	58	26	84	300	238	538
(v) Fisheries	208	681	889	483	156	639	368	491	859
(vi) Forestry and Wild Life	1,062	2,054	3,116	967	466	1,433	5,241	3,862	9,103
(vii) Plantations	2	-	2	55	-	55	439	170	609
(viii) Food Storage and Warehousing	-	-	-	161	187	348	48	2,680	2,728
(ix) Agricultural Research and Education	2,181	1,742	3,923	27	-	27	463	3,468	3,931
(x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-
(xi) Co-operation	120	7,792	7,912	313	129	442	437	6,124	6,561
(xii) Other Agricultural Programmes	75	973	1,048	211	-	211	87	287	374
2. Rural Development	24,768	6,302	31,070	2,088	699	2,787	66,906	17,481	84,387
3. Special Area Programmes	897	52	949	196	-	196	18,394	-	18,394
4. Irrigation and Flood Control	4,165	9,777	13,942	680	397	1,077	4,474	77,129	81,603
of which :									
(i) Major and Medium Irrigation	-	-	-	-	-	-	-	-	-
(ii) Minor Irrigation	-	-	-	-	-	-	-	-	-
(iii) Flood Control and Drainage	-	-	-	-	-	-	-	-	-
5. Energy	345	176,910	177,255	-	2,479	2,479	1	-	1
of which : Power	68	176,910	176,978	-	2,479	2,479	-	-	-
6. Industry and Minerals (i to iii)	7,933	10,717	18,650	808	235	1,043	3,097	5,340	8,437
(i) Village and Small Industries	5,412	9,087	14,499	648	230	878	2,688	4,291	6,979
(ii) Industries@	716	1,630	2,346	-	-	-	35	1,049	1,084
(iii) Others**	1,805	-	1,805	160	5	165	374	-	374
7. Transport and Communications ((i + ii)	4,830	14,735	19,565	35	1,079	1,114	1,519	18,977	20,496
(i) Roads and Bridges	4,824	13,717	18,541	-	864	864	1,507	18,895	20,402
(ii) Others @	6	1,018	1,024	35	215	250	12	82	94
8. Science, Technology and Environment	255	-	255	97	-	97	149	186	335
9. General Economic Services (i to iv)	577	38,688	39,265	123	198	321	845	2,886	3,731
(i) Secretariat - Economic Services	50	593	643	7	12	19	489	992	1,481
(ii) Tourism	53	56	109	84	4	88	78	288	366
(iii) Civil Supplies	3	36,963	36,966	7	59	66	-	610	610
(iv) Others +	471	1,076	1,547	25	123	148	278	996	1,274
II. Non-Developmental Expenditure (General services) (A to F)	288	171,460	171,748	62	15,443	15,505	7,426	399,670	407,096
A. Organs of State	-	6,626	6,626	-	725	725	-	13,292	13,292
B. Fiscal Services (i to iii)	144	11,071	11,215	19	531	550	3,945	27,047	30,992
(i) Collection of Taxes and Duties	-	9,996	9,996	19	512	531	3,837	26,718	30,555
(ii) Transfers to Road Fund, Education Cess Fund, etc.	-	-	-	-	-	-	-	10	10
(iii) Other Fiscal Services	144	1,075	1,219	-	19	19	108	319	427
C. Interest Payments and Servicing of Debt (1 + 2)	-	59,394	59,394	-	5,013	5,013	-	189,753	189,753
1. Appropriation for Reduction or Avoidance of Debt	-	3,665	3,665	-	-	-	-	18,720	18,720
2. Interest Payments (i to iv)	-	55,729	55,729	-	5,013	5,013	-	171,033	171,033
(i) Interest on Loans from the Centre	-	31,380	31,380	-	2,574	2,574	-	97,438	97,438
(ii) Interest on Internal Debt	-	15,299	15,299	-	1,147	1,147	-	49,781	49,781
of which : Interest on market loans	-	12,957	12,957	-	880	880	-	30,273	30,273
(iii) Interest on Small Savings, Provident Funds, etc.	-	6,409	6,409	-	1,292	1,292	-	20,715	20,715
(iv) Others	-	2,641	2,641	-	-	-	-	3,099	3,099
D. Administrative Services (i to v)	144	52,702	52,846	43	7,154	7,197	3,481	101,821	105,302
(i) Secretariat-General Services	34	1,758	1,792	-	424	424	8	3,172	3,180
(ii) District Administration	-	10,026	10,026	-	292	292	-	6,532	6,532
(iii) Police	17	24,886	24,903	-	3,787	3,787	-	67,246	67,246
(iv) Public Works	-	4,881	4,881	28	1,336	1,364	-	10,767	10,767
(v) Others ++	93	11,151	11,244	15	1,315	1,330	3,473	14,104	17,577
E. Pensions	-	40,113	40,113	-	2,017	2,017	-	29,312	29,312
F. Miscellaneous General Services	-	1,554	1,554	-	3	3	-	38,445	38,445
of which : Payment on account of State Lotteries	-	1,280	1,280	-	3	3	-	38,721	38,721
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-	-
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	19,800	19,800	-	265	265	-	17,572	17,572
V. Reserve with Finance Department	-	-	-	-	-	-	-	-	-

TABLE 21.2 : DETAILS OF REVENUE EXPENDITURE : 1991-92 (Concl'd.)

(Rs. lakh)

Items	West Bengal			All States		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	74	75	76	77	78	79
TOTAL EXPENDITURE (I+II+III+IV+V)	70,237	462,132	532,369	1,593,362	7,025,283	8,618,645
I. Developmental Expenditure (A + B)	69,126	271,006	340,132	1,563,217	4,287,304	5,850,521
A. Social Services (1 to 12)	27,844	195,188	223,032	635,963	2,473,282	3,109,245
1. Education, sports, art and culture	4,207	128,072	132,279	146,242	1,561,448	1,707,690
2. Medical and public health \$	7,287	31,657	38,944	163,591	341,823	505,414
3. Family welfare	—	—	—	—	—	—
4. Water supply and sanitation	3,606	2,085	5,691	109,514	74,961	184,475
5. Housing	—	2,096	2,096	11,935	27,828	39,763
6. Urban development	3,833	11,876	15,709	31,036	45,351	76,387
7. Welfare of Scheduled Caste, Scheduled Tribes and other backward Classes	5,024	2,073	7,097	90,265	116,861	207,126
8. Labour and Labour welfare	961	1,806	2,767	10,907	37,992	48,899
9. Social Security and Welfare	2,428	5,459	7,887	44,614	103,115	147,729
10. Nutrition	361	126	487	24,202	36,926	61,128
11. Relief on account of Natural Calamities	—	8,202	8,202	349	107,263	107,612
12. Others*	137	1,736	1,873	3,308	19,714	23,022
B. Economic Services (1 to 9)	41,282	75,818	117,100	927,254	1,814,022	2,741,276
1. Agriculture and Allied Activities (i to xii)	7,186	30,419	37,605	243,977	454,085	698,062
(i) Crop Husbandry	1,609	5,023	6,632	88,624	119,547	208,171
(ii) Soil and Water Conservation	511	187	698	24,067	14,310	38,377
(iii) Animal Husbandry	511	3,089	3,600	16,379	61,767	78,146
(iv) Dairy Development	32	6,529	6,561	3,820	49,166	52,986
(v) Fisheries	863	288	1,151	7,569	7,988	15,557
(vi) Forestry and Wild Life	2,658	3,172	5,830	53,223	80,958	134,181
(vii) Plantations	—	1,043	1,043	551	1,282	1,833
(viii) Food Storage and Warehousing	44	2,458	2,502	1,315	22,457	23,772
(ix) Agricultural Research and Education	548	1,060	1,608	15,295	27,788	43,083
(x) Agricultural Finance Institutions	—	—	—	—	—	—
(xi) Co-operation	209	789	998	29,808	58,119	87,927
(xii) Other Agricultural Programmes	201	6,781	6,982	3,326	10,703	14,029
2. Rural Development	24,340	8,567	32,907	387,382	141,335	528,717
3. Special Area Programmes	4,519	1,510	6,029	35,600	5,465	41,065
4. Irrigation and Flood Control	2,501	13,350	15,851	62,869	351,159	414,028
of which :						
(i) Major and Medium Irrigation	—	—	—	—	—	—
(ii) Minor Irrigation	—	—	—	—	—	—
(iii) Flood Control and Drainage	—	—	—	—	—	—
5. Energy	19	4,243	4,262	56,169	446,822	502,991
of which : Power	19	4,206	4,225	52,139	446,487	498,626
6. Industry and Minerals (i to iii)	1,955	2,978	4,933	71,240	55,864	127,104
(i) Village and Small Industries	1,461	2,086	3,547	48,767	38,972	87,739
(ii) Industries@	494	892	1,386	19,323	16,868	36,191
(iii) Others**	—	—	—	3,150	24	3,174
7. Transport and Communications ((i + ii)	478	12,958	13,436	22,512	253,385	275,897
(i) Roads and Bridges	462	7,516	7,978	19,560	202,172	221,732
(ii) Others @@	16	5,442	5,458	2,952	51,213	54,165
8. Science, Technology and Environment	—	2	2	2,934	668	3,602
9. General Economic Services (i to iv)	284	1,791	2,075	44,571	105,239	149,810
(i) Secretariat - Economic Services	155	977	1,132	37,167	10,739	47,906
(ii) Tourism	97	153	250	3,043	2,415	5,458
(iii) Civil Supplies	5	141	146	386	79,414	79,800
(iv) Others +	27	520	547	3,975	12,671	16,646
II. Non-Developmental Expenditure (General services) (A to F)	1,111	177,377	178,488	30,145	2,636,427	2,666,572
A. Organs of State	—	6,636	6,636	7	96,702	96,709
B. Fiscal Services (i to iii)	75	12,920	12,995	10,746	182,375	193,121
(i) Collection of Taxes and Duties	75	12,644	12,719	10,492	157,792	168,284
(ii) Transfers to Road Fund, Education Cess Fund, etc.	—	—	—	—	18,733	18,733
(iii) Other Fiscal Services	—	276	276	254	5,850	6,104
C. Interest Payments and Servicing of Debt (1 + 2)	—	82,698	82,698	402	1,147,462	1,147,864
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	53,424	53,424
2. Interest Payments (i to iv)	—	82,698	82,698	402	1,094,038	1,094,440
(i) Interest on Loans from the Centre	—	59,281	59,281	—	652,167	652,167
(ii) Interest on Internal Debt	—	13,270	13,270	—	216,988	216,988
of which : Interest on market loans	—	11,321	11,321	—	168,791	168,791
(iii) Interest on Small Savings, Provident Funds, etc.	—	6,834	6,834	4	211,664	211,668
(iv) Others	—	3,313	3,313	398	13,219	13,617
D. Administrative Services (i to v)	1,036	52,856	53,892	18,723	762,225	780,948
(i) Secretariat-General Services	—	1,769	1,769	137	29,961	30,098
(ii) District Administration	—	1,887	1,887	7,938	81,431	89,369
(iii) Police	5	32,965	32,970	325	447,943	448,268
(iv) Public Works	32	4,916	4,948	2,930	78,938	81,868
(v) Others ++	999	11,319	12,318	7,393	123,952	131,345
E. Pensions	—	21,798	21,798	196	371,384	371,580
F. Miscellaneous General Services	—	469	469	71	76,279	76,350
of which : Payment on account of State Lotteries	—	466	466	—	73,733	73,733
III. Grants-in-Aid and Contributions	—	—	—	—	1,503	1,503
IV. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	13,749	13,749	—	100,049	100,049
V. Reserve with Finance Department	—	—	—	—	—	—