

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
BIHAR

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	586,409	8,769,592	9,356,000	667,527	660,050	1,327,577	938,972	687,537	1,626,509	815,645	741,217	1,556,862
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	586,409	214,424	800,833	667,527	296,096	963,623	938,972	323,583	1,262,555	815,645	357,485	1,173,130
I. Total Capital Outlay (1 + 2)	574,972	35,405	610,377	656,659	106,880	763,539	895,411	125,583	1,020,995	802,229	139,474	941,703
1. Development (a + b)	562,865	25,261	588,126	645,789	96,978	742,767	870,255	109,630	979,885	789,436	131,061	920,497
(a) Social Services (1 to 9)	60,874	19,018	79,891	51,938	41,760	93,698	95,595	41,760	137,355	76,739	67,661	144,400
1. Education, Sports, Art and Culture	5,727	—	5,727	8,618	—	8,618	18,507	—	18,507	20,981	—	20,981
2. Medical and Public Health	24,555	—	24,555	13,034	—	13,034	17,099	—	17,099	13,515	—	13,515
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	14,778	18,554	33,332	21,936	40,875	62,811	21,936	40,875	62,811	24,200	66,881	91,081
5. Housing	137	464	601	400	885	1,285	400	885	1,285	400	780	1,180
6. Urban Development	—	—	—	—	—	—	—	—	—	—	—	—
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,475	—	4,475	3,578	—	3,578	5,578	—	5,578	2,779	—	2,779
8. Social Security and Welfare	10,752	—	10,752	3,271	—	3,271	30,271	—	30,271	13,564	—	13,564
9. Others *	449	—	449	1,101	—	1,101	1,804	—	1,804	1,300	—	1,300
(b) Economic Services (1 to 10)	501,992	6,243	508,235	593,851	55,218	649,069	774,660	67,870	842,530	712,697	63,400	776,097
1. Agriculture and Allied Activities (i to xi)	2,029	208	2,237	145	250	395	999	250	1,249	200	—	200
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
iv) Dairy Development	—	—	—	—	—	—	—	—	—	—	—	—
v) Fisheries	—	—	—	—	—	—	—	—	—	—	—	—
vi) Forestry and Wild Life	—	86	86	—	100	100	—	100	100	—	—	—
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
x) Co-operation	2,029	121	2,151	145	150	295	999	150	1,149	200	—	200
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	148,571	581	149,152	134,813	—	134,813	187,567	—	187,567	148,627	—	148,627
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—	—	—	—	—
4. Major and Medium Irrigation and Flood Control	83,194	5,582	88,777	171,769	51,320	223,089	187,261	66,320	253,581	202,050	63,400	265,450
5. Energy	11,500	—	11,500	85,486	—	85,486	85,486	—	85,486	70,200	—	70,200
6. Industry and Minerals (i to iv)	15,862	—	15,862	6,527	—	6,527	25,199	—	25,199	26,753	—	26,753
i) Village and Small Industries	—	—	—	—	—	—	—	—	—	300	—	300
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	15,862	—	15,862	6,527	—	6,527	25,199	—	25,199	26,453	—	26,453
7. Transport (i + ii)	230,077	-128	229,950	190,746	1,301	192,047	281,436	1,300	282,736	257,624	—	257,624
i) Roads and Bridges	229,354	-128	229,227	189,946	1,301	191,247	280,166	1,300	281,466	256,513	—	256,513
ii) Others **	723	—	723	800	—	800	1,270	—	1,270	1,111	—	1,111
8. Communications	597	—	597	4,265	—	4,265	4,265	—	4,265	4,265	—	4,265

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BIHAR

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	1	2	3	4	5	6	7	8	9	10	11	12
1												
9. Science, Technology and Environment												
10. General Economic Services (i + ii)												
i) Tourism	10,161	—	—	10,161	100	2,348	2,448	2,448	—	—	2,978	—
ii) Others @	2,444	—	—	2,444	100	2,348	2,348	2,348	—	—	2,778	—
	7,717	—	—	7,717	100	—	100	100	—	—	200	—
2. Non-Development (General Services)	12,107	10,144	22,251	22,251	10,870	9,902	20,772	25,156	15,954	41,110	12,793	8,413
II. Discharge of Internal Debt (1 to 8)	—	120,335	120,335	120,335	—	124,760	124,760	—	127,902	127,902	—	141,305
1. Market Loans	—	77,956	77,956	77,956	—	73,322	73,322	—	73,322	73,322	—	73,317
2. Loans from LIC	—	11	11	11	—	11	11	—	11	11	—	11
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	2,007	2,007	2,007	—	3,305	3,305	—	3,984	3,984	—	7,563
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
6. WMA from RBI	—	953	953	953	—	825	825	—	832	832	—	850
7. Special Securities issued to NSSF	—	18,509	18,509	18,509	—	26,385	26,385	—	26,385	26,385	—	36,728
8. Others	—	20,899	20,899	20,899	—	20,912	20,912	—	23,368	23,368	—	22,837
of which: Land Compensation Bonds	—	20,830	20,830	20,830	—	20,841	20,841	—	23,297	23,297	—	22,766
III. Repayment of Loans to the Centre (1 to 7)	—	42,850	42,850	42,850	—	42,861	42,861	—	40,439	40,439	—	47,107
1. State Plan Schemes	—	41,721	41,721	41,721	—	41,721	41,721	—	39,265	39,265	—	45,893
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	60	60	60	—	—	—	—	60	60	—	60
3. Centrally Sponsored Schemes	—	144	144	144	—	156	156	—	188	188	—	198
4. Non-Plan (i to ii)	—	926	926	926	—	925	925	—	926	926	—	955
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	926	926	926	—	925	925	—	926	926	—	955
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1 + 2)	11,437	15,834	27,271	27,271	10,869	21,594	32,463	43,561	29,658	73,219	13,416	29,600
1. Developmental Purposes (a + b)	11,437	15,449	26,885	26,885	10,869	20,904	31,773	43,561	28,968	72,529	13,416	28,825
a) Social Services (1 to 7)	—	348	348	348	—	520	520	—	520	520	—	1,030
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	—	348	348	348	—	520	520	—	520	520	—	1,030
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
b) Economic Services (1 to 10)	11,437	15,101	26,537	26,537	10,869	20,384	31,253	43,561	28,448	72,009	13,416	27,795
1. Crop Husbandry	—	—	—	—	—	—	—	18	274	292	—	800
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	987	85	1,072	1,072	1,500	1,417	2,917	3,461	1,417	4,878	2,272	501
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	8,707	15,016	23,723	23,723	9,366	18,947	28,313	27,390	22,947	50,337	8,392	21,444

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(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	2	3	4	5	6	7	8	9	10	11	12	13
1												
7. Village and Small Industries	7	—	7	—	—	—	—	—	—	—	—	—
8. Other Industries and Minerals	13	—	13	—	20	20	2	3,810	3,812	—	50	50
9. Rural Development	7	—	7	—	—	—	—	—	—	—	—	—
10. Others	1,715	—	1,715	3	—	3	12,690	—	12,690	2,752	5,000	7,752
2. Non-Developmental Purposes (a + b)		385	385	—	690	690	—	690	690	—	775	775
a) Government Servants (other than Housing)	—	385	385	—	690	690	—	690	690	—	775	775
b) Miscellaneous	—	—	—	—	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
VII. Small Savings, Provident Funds, etc. (1+2)	—	—	—	—	—	—	—	—	—	—	—	—
1. State Provident Funds	—	81,541	81,541	—	77,398	77,398	—	77,398	77,398	—	87,208	87,208
2. Others	—	66,898	66,898	—	59,012	59,012	—	59,012	59,012	—	73,755	73,755
VIII. Reserve Funds (1 to 4)	—	14,643	14,643	—	18,386	18,386	—	18,386	18,386	—	13,453	13,453
1. Depreciation/Renewal Reserve Funds	—	43,630	43,630	—	16,745	16,745	—	16,745	16,745	—	16,745	16,745
2. Sinking Funds	—	—	—	—	—	—	—	—	—	—	—	—
3. Famine Relief Fund	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	43,630	43,630	—	16,745	16,745	—	16,745	16,745	—	16,745	16,745
IX. Deposits and Advances (1 to 4)	—	278,453	278,453	—	269,811	269,811	—	269,811	269,811	—	279,779	279,779
1. Civil Deposits	—	142,796	142,796	—	97,232	97,232	—	97,232	97,232	—	107,200	107,200
2. Deposits of Local Funds	—	129,126	129,126	—	171,579	171,579	—	171,579	171,579	—	171,579	171,579
3. Civil Advances	—	6,531	6,531	—	1,000	1,000	—	1,000	1,000	—	1,000	1,000
4. Others	—	—	—	—	—	—	—	—	—	—	—	—
X. Suspense and Miscellaneous (1 to 4)	—	7,544,639	7,544,639	—	—	—	—	—	—	—	—	—
1. Suspense	—	22,829	22,829	—	—	—	—	—	—	—	—	—
2. Cash Balance Investment Accounts	—	7,499,520	7,499,520	—	—	—	—	—	—	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—	—	—	—	—
4. Others	—	22,290	22,290	—	—	—	—	—	—	—	—	—
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—	—	—	—	—
XII. Remittances	—	606,905	606,905	—	—	—	—	—	—	—	—	—
A. Surplus (+)/Deficit (-) on Revenue Account			461,308			461,308			343,458			612,241
B. Surplus (+)/Deficit (-) on Capital Account			-377,394			-466,909			-766,641			-568,234
C. Overall Surplus (+)/Deficit (-) (A+B)			87,089			-5,601			-423,183			44,007
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)												
i. Increase(+)/Decrease (-) in Cash Balances			87,089			-5,601			-423,183			44,007
a) Opening Balance			-137,363			-5,601			-423,183			44,007
b) Closing Balance			-112,559			9,908			218,806			5,000
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-249,922			4,307			-204,377			49,007
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			224,453			—			—			—