

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

BIHAR

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL EXPENDITURE (I+II+III)	609,980	1,746,506	2,356,486	671,531	2,222,259	2,893,789	835,331	2,452,934	3,288,265	775,476	2,796,028	3,571,503
I. DEVELOPMENTAL EXPENDITURE (A + B)	583,387	847,201	1,430,588	622,783	1,180,454	1,803,236	782,804	1,371,162	2,153,965	689,575	1,586,257	2,275,832
A. Social Services (1 to 12)	419,484	567,314	986,798	400,212	868,716	1,268,928	452,322	1,011,129	1,463,451	406,852	1,150,283	1,557,136
1. Education, Sports, Art and Culture	260,299	289,300	549,599	131,804	588,962	720,766	133,918	601,080	734,998	135,633	736,758	872,391
2. Medical and Public Health	510	99,165	99,675	816	127,631	128,447	1,616	135,481	137,097	2,963	138,485	141,448
3. Family Welfare	—	14,473	14,473	—	21,983	21,983	—	21,983	21,983	—	24,832	24,832
4. Water Supply and Sanitation	13,016	15,863	28,879	12,892	20,897	33,788	15,897	21,049	36,946	19,314	32,631	51,945
5. Housing	—	537	537	—	770	770	—	785	785	—	850	850
6. Urban Development	25,891	16,032	41,923	85,748	6,888	92,635	112,742	50,858	163,600	99,390	58,874	158,264
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,856	10,931	24,787	14,277	12,189	26,466	16,865	12,276	29,141	23,387	16,178	39,565
8. Labour and Welfare	23,972	4,165	28,138	2,369	7,164	9,533	3,129	7,449	10,578	2,903	6,373	9,275
9. Social Security and Welfare	14,123	24,389	38,513	74,456	32,697	107,153	89,593	41,114	130,707	87,713	39,768	127,481
10. Nutrition	24,530	10,688	35,218	29,937	28,557	58,493	29,937	28,557	58,493	31,657	53,205	84,862
11. Relief on account of Natural Calamities	42,243	77,979	120,222	46,600	16,398	62,998	46,600	84,095	130,695	2,500	22,228	24,728
12. Others*	1,044	3,790	4,834	1,315	4,581	5,896	2,025	6,402	8,427	1,393	20,102	21,495
B. Economic Services (1 to 9)	163,903	279,887	443,790	222,570	311,738	534,308	330,482	360,033	690,515	282,723	435,973	718,696
1. Agriculture and Allied Activities (i to xii)	24,715	48,970	73,685	38,003	42,568	80,571	101,198	61,705	162,903	61,461	51,050	112,511
i) Crop Husbandry	12,979	24,164	37,143	25,428	15,421	40,849	57,731	32,126	89,857	38,742	19,341	58,083
ii) Soil and Water Conservation	309	464	774	360	840	1,200	841	896	1,737	810	1,335	2,145
iii) Animal Husbandry	1,439	7,558	8,997	1,283	9,157	10,439	11,280	9,198	20,478	7,500	11,173	18,673
iv) Dairy Development	3,538	442	3,980	4,407	413	4,820	9,657	681	10,338	2,368	526	2,893
v) Fisheries	626	874	1,500	550	1,300	1,850	1,803	1,300	3,103	2,633	1,780	4,412
vi) Forestry and Wild Life	3,353	3,992	7,345	3,315	4,741	8,056	4,381	5,102	9,483	4,522	6,055	10,577
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	6,250	1,750	8,000	—	—	—
ix) Agricultural Research and Education	2,230	7,610	9,840	2,400	6,220	8,620	4,650	6,251	10,901	3,821	6,362	10,183
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	141	3,702	3,843	109	4,252	4,361	4,455	4,176	8,631	966	4,155	5,121
xii) Other Agricultural Programmes	100	164	263	150	225	375	150	225	375	100	324	424
2. Rural Development	109,302	56,008	165,311	139,558	71,617	211,176	179,745	73,876	253,621	182,594	79,803	262,396
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	7,391	48,802	56,193	6,810	47,519	54,330	6,810	68,293	75,104	9,600	109,629	119,229
of which:												
i) Major and Medium Irrigation	—	26,196	26,196	—	22,751	22,751	—	31,981	31,981	—	49,444	49,444
ii) Minor Irrigation	3,712	12,368	16,080	4,800	16,105	20,905	4,800	24,610	29,410	1,100	31,935	33,035
iii) Flood Control and Drainage	44	7,376	7,420	10	8,063	8,073	10	11,102	11,112	500	28,250	28,750
5. Energy	628	72,000	72,628	400	72,100	72,500	400	72,100	72,500	620	72,025	72,645
of which: Power	—	72,000	72,000	—	72,100	72,100	—	72,100	72,100	—	72,025	72,025
6. Industry and Minerals (i to iii)	20,615	2,682	23,297	36,478	3,308	39,786	41,007	3,449	44,456	27,321	4,523	31,844
i) Village and Small Industries	4,911	1,234	6,145	8,072	1,442	9,514	8,650	1,566	10,216	3,174	1,334	4,508
ii) Industries@	15,704	1,448	17,152	28,406	1,865	30,271	32,357	1,883	34,240	24,147	3,189	27,336
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

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BIHAR

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
7. Transport and Communications (i + ii)	169	40,585	40,754	120	61,395	61,515	120	64,625	64,745	—	100,848	100,848
i) Roads and Bridges	54	40,314	40,368	—	61,183	61,183	—	64,363	64,363	—	100,554	100,554
ii) Others @@	115	271	386	120	212	332	120	262	382	—	295	295
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	1,083	10,841	11,924	1,201	13,230	14,431	1,201	15,985	17,186	1,127	18,094	19,221
i) Secretariat – Economic Services	763	2,278	3,041	680	3,450	4,130	680	3,686	4,366	680	4,250	4,930
ii) Tourism	229	221	450	165	246	411	165	295	460	200	324	524
iii) Civil Supplies	—	6,266	6,266	—	6,625	6,625	—	7,265	7,265	—	9,970	9,970
iv) Others +	91	2,076	2,167	356	2,909	3,265	356	4,740	5,096	247	3,551	3,798
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)												
A. Organs of State	26,594	898,804	925,397	48,748	1,041,393	1,090,141	52,527	1,081,360	1,133,887	85,900	1,209,359	1,295,259
B. Fiscal Services (i to ii)	1,684	27,934	29,618	2,506	37,992	40,498	2,506	48,578	51,084	2,170	57,886	60,056
i) Collection of Taxes and Duties	2,275	28,152	30,427	4,065	30,760	34,825	4,743	31,520	36,263	4,670	34,843	39,513
ii) Other Fiscal Services	2,275	27,955	30,230	4,065	30,549	34,614	4,743	31,290	36,033	4,670	34,238	38,908
C. Interest Payments and Servicing of Debt (1 + 2)	—	197	197	—	211	211	—	230	230	—	605	605
1. Appropriation for Reduction or Avoidance of Debt	—	370,699	370,699	—	379,604	379,604	—	393,604	393,604	—	431,015	431,015
2. Interest Payments (i to iv)	—	—	—	—	—	—	—	14,000	14,000	—	14,000	14,000
i) Interest on Loans from the Centre	—	64,062	64,062	—	379,604	379,604	—	379,604	379,604	—	417,015	417,015
ii) Interest on Internal Debt	—	247,522	247,522	—	60,850	60,850	—	60,990	60,990	—	53,767	53,767
of which:	—	—	—	—	255,488	255,488	—	255,348	255,348	—	289,228	289,228
(a) Interest on Market Loans	—	85,488	85,488	—	83,474	83,474	—	86,483	86,483	—	112,939	112,939
(b) Interest on NSSF	—	142,261	142,261	—	151,901	151,901	—	145,490	145,490	—	150,406	150,406
iii) Interest on Small Savings, Provident Funds, etc.	—	57,964	57,964	—	62,764	62,764	—	62,764	62,764	—	73,525	73,525
iv) Others	—	1,150	1,150	—	501	501	—	501	501	—	495	495
D. Administrative Services (i to v)	22,635	193,124	215,759	42,177	249,201	291,377	45,278	263,816	309,095	79,060	307,394	386,454
i) Secretariat – General Services	70	6,074	6,143	2,859	6,777	9,636	3,375	7,723	11,098	1,234	8,558	9,792
ii) District Administration	19,515	11,354	30,869	36,779	14,819	51,597	36,779	14,839	51,618	73,576	22,401	95,977
iii) Police	284	130,646	130,930	250	173,391	173,641	1,140	178,919	180,059	250	213,605	213,855
iv) Public Works	—	19,939	19,939	—	22,112	22,112	—	28,046	28,046	—	26,468	26,468
v) Others ++	2,766	25,111	27,877	2,289	32,102	34,391	3,984	34,290	38,274	4,000	36,362	40,362
E. Pensions	—	278,894	278,894	—	343,837	343,837	—	343,842	343,842	—	378,221	378,221
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which:	—	—	—	—	—	—	—	—	—	—	—	—
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	501	501	—	412	412	—	412	412	—	412	412
of which:	—	—	—	—	—	—	—	—	—	—	—	—
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	501	501	—	412	412	—	412	412	—	412	412