

Statement 46: Social Sector Expenditure*

State	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09 (RE)	2009-10 (BE)
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
I. Non-Special Category																				
1. Andhra Pradesh	2,741	3,121	3,662	3,919	4,265	5,507	6,284	6,759	8,927	8,831	10,006	10,876	11,179	13,367	13,821	14,900	18,654	24,471	36,786	35,668
2. Bihar	2,381	3,073	3,143	3,434	3,524	3,796	4,014	4,375	5,354	8,338	7,408	5,783	6,466	7,023	6,117	8,663	11,127	13,815	20,505	21,136
3. Chhattisgarh	-	-	-	-	-	-	-	-	-	-	968	2,435	2,820	3,244	3,635	4,295	5,707	6,947	10,587	12,255
4. Goa	162	181	192	216	223	257	292	350	415	470	518	543	626	686	798	880	1,010	1,124	1,614	1,784
5. Gujarat	1,993	2,344	2,456	2,844	3,273	3,666	4,068	4,953	6,809	7,571	9,681	9,029	8,177	8,992	10,127	10,995	13,104	14,893	18,527	21,316
6. Haryana	776	781	955	1,093	1,304	1,698	1,628	1,829	2,474	2,572	3,387	3,675	2,810	2,818	3,497	4,742	5,605	7,343	9,826	12,154
7. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	3,727	4,904	4,320	5,127	6,156	7,392	7,984	9,870	10,322
8. Karnataka	1,842	2,299	2,557	3,063	3,449	3,995	4,526	4,886	5,851	6,803	7,541	7,642	7,570	8,315	9,764	11,675	14,407	17,644	20,707	24,526
9. Kerala	1,477	1,594	1,791	2,061	2,387	2,691	3,215	4,239	4,660	5,432	5,242	4,932	6,338	5,924	7,344	7,524	7,189	9,010	11,313	12,734
10. Madhya Pradesh	2,439	2,664	3,020	3,508	3,854	4,416	5,267	5,622	6,887	7,417	7,153	6,007	7,158	6,787	7,268	9,426	10,658	12,600	16,489	18,735
11. Maharashtra	3,792	4,601	5,561	6,204	6,723	8,361	9,195	10,609	11,407	12,844	15,429	15,452	15,704	18,877	20,433	24,268	28,276	29,721	38,515	59,821
12. Orissa	1,113	1,310	1,492	1,747	1,864	2,188	2,467	2,636	3,246	4,889	4,065	4,122	4,210	4,360	4,598	5,386	6,126	8,196	13,010	14,037
13. Punjab	957	1,099	1,058	1,335	1,565	1,767	1,231	2,242	3,054	2,724	3,887	3,730	2,990	3,525	3,747	4,052	4,706	4,991	8,735	9,051
14. Rajasthan	1,866	2,036	2,393	2,783	3,291	3,912	4,324	4,697	5,953	6,377	7,224	7,730	8,032	9,228	9,845	10,920	12,580	14,683	19,313	22,735
15. Tamil Nadu	2,985	3,433	3,929	4,251	4,550	5,145	6,210	6,654	8,153	8,862	9,618	9,190	9,662	11,586	13,617	14,297	16,921	19,994	27,381	28,052
16. Uttar Pradesh	4,711	4,443	5,573	5,212	6,031	6,466	7,693	9,080	10,477	11,669	12,135	12,279	13,103	12,999	16,932	20,141	24,032	30,006	41,784	45,473
17. West Bengal	2,824	2,716	2,747	3,323	3,827	4,097	4,991	5,180	6,626	9,338	9,623	9,581	8,463	9,008	9,732	11,445	13,142	16,192	20,968	28,472
II. Special Category																				
1. Arunachal Pradesh	128	137	172	198	217	263	317	334	332	372	325	449	421	620	650	742	843	953	1,338	1,107
2. Assam	932	1,113	1,138	1,397	1,538	1,815	1,708	1,892	2,151	2,640	3,077	3,035	3,233	3,709	4,775	4,452	5,220	6,056	9,910	11,428
3. Himachal Pradesh	444	495	581	621	731	881	994	1,242	1,553	1,701	1,963	1,912	1,973	2,348	2,328	2,804	3,334	3,736	4,849	4,571
4. Jammu and Kashmir	600	732	887	901	1,047	1,223	1,393	1,623	1,496	1,726	2,044	2,321	2,518	2,493	3,104	4,030	4,348	5,108	5,609	6,631
5. Manipur	151	185	196	210	241	307	384	416	391	605	449	550	562	603	873	939	1,041	1,179	1,517	1,205
6. Meghalaya	160	189	198	238	216	288	314	338	390	502	578	565	570	640	741	767	873	1,039	1,483	1,801
7. Mizoram	153	173	200	212	239	292	343	320	379	506	505	542	562	652	647	722	798	940	1,351	1,336
8. Nagaland	182	179	224	269	299	364	353	370	415	479	585	544	567	644	629	804	914	1,053	1,304	1,306
9. Sikkim	61	73	81	90	101	151	166	188	254	245	259	314	348	406	479	501	547	663	938	1,067
10. Tripura	264	286	261	324	383	429	517	594	673	776	896	968	974	963	1,121	1,121	1,206	1,399	1,940	2,133
11. Uttarakhand	-	-	-	-	-	-	-	-	-	-	355	1,320	1,708	2,027	2,327	2,781	3,226	3,726	3,679	5,542
All States	35,132	39,255	44,468	49,451	55,143	63,975	71,896	81,427	98,127	1,13,690	1,24,919	1,29,253	1,33,648	1,46,164	1,64,077	1,89,430	2,22,988	2,65,466	3,59,849	4,16,395
<i>Memo item:</i>																				
1. NCT Delhi	-	-	-	386	1,155	1,365	1,714	2,043	2,245	2,461	3,000	2,989	3,492	3,465	4,267	4,566	5,139	7,353	9,471	10,290
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	797	828	1,362	1,724

RE : Revised Estimates.

BE : Budget Estimates.

‘-’ : Not available/Not applicable.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and advances by the State Governments.

Source : Budget Documents of the State Governments.