

Statements

Statement 45: Expenditure on Operations and Maintenance

(Amount in Rs. crore)

| State | 1990-91 | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 |
|-----------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| 1. Andhra Pradesh | 576 (10.5) | 722 (11.2) | 746 (10.4) | 871 (10.9) | 810 (8.5) | 911 (8.6) | 1,103 (7.7) | 1,085 (7.5) | 1,427 (8.4) | 1,395 (7.7) | 2,499 (10.8) | 2,899 (11.7) | 3,117 (12.0) | 3,828 (12.8) | 3,833 (12.2) | 3,884 (11.1) | 4,713 (11.4) | 5,852 (10.8) | 9,059 (13.4) | 8,971 (11.7) |
| 2. Assam | - | - | - | - | - | - | - | - | - | - | 402 (6.3) | 322 (4.7) | 333 (4.7) | 366 (4.3) | 511 (5.0) | 541 (5.1) | 360 (3.1) | 384 (3.5) | - | - |
| 3. Chhattisgarh | - | - | - | - | - | - | - | - | - | - | 47 (2.9) | 125 (2.5) | 221 (4.0) | 212 (3.2) | 189 (2.7) | 114 (1.5) | 327 (3.7) | 384 (3.5) | 561 (3.6) | 517 (2.9) |
| 4. Gujarat | 193 (4.7) | 259 (4.9) | 640 (10.3) | 356 (5.1) | 373 (4.9) | 425 (4.8) | 403 (3.9) | 794 (6.5) | 433 (2.8) | 483 (2.8) | 1,224 (5.6) | 909 (4.0) | 1,419 (6.6) | 1,180 (9.9) | 1,380 (5.7) | 791 (3.1) | 636 (2.2) | - | - | - |
| 5. Haryana | 86 (4.4) | 88 (3.9) | 99 (4.2) | 115 (3.4) | 135 (2.1) | 158 (3.0) | 171 (2.5) | 208 (3.1) | 191 (2.7) | 254 (3.7) | 220 (3.1) | 259 (3.0) | 318 (3.4) | 414 (4.1) | 349 (3.1) | 456 (3.6) | 748 (4.6) | 985 (5.6) | 1,152 (5.3) | 965 (3.7) |
| 6. Himachal Pradesh\$ | - | - | - | - | (12.6) | (10.9) | (10.6) | (10.0) | (10.6) | (9.5) | (9.2) | (6.5) | (5.2) | (6.8) | (6.0) | 0 | 590 (7.7) | - | - | - |
| 7. Jharkhand | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - |
| 8. Karnataka | 11 (0.3) | 14 (0.3) | 9 (0.2) | 12 (0.2) | 16 (0.2) | 15 (0.2) | 14 (0.1) | 15 (0.1) | 16 (0.1) | 33 (0.2) | 49 (0.3) | 93 (0.5) | 89 (0.5) | 253 (1.2) | 274 (1.1) | 448 (1.6) | 858 (2.6) | 672 (1.8) | 770 (1.8) | 738 (1.6) |
| 9. Kerala @ | - | - | - | - | - | - | - | 254 (3.1) | 236 (2.6) | 272 (2.3) | 248 (2.1) | 291 (2.3) | 347 (2.4) | 354 (2.5) | 434 (2.7) | 504 (2.7) | 549 (2.6) | 647 (2.6) | 642 (2.2) | 636 (2.0) |
| 10. Madhya Pradesh\$ | - | 268 (4.9) | 291 (5.4) | 342 (5.5) | 339 (4.5) | 367 (4.7) | 414 (4.5) | 436 (3.8) | 418 (3.6) | 410 (2.9) | 371 (2.5) | 366 (2.5) | 311 (2.1) | 204 (1.1) | 246 (1.4) | 288 (1.3) | - | - | - | - |
| 11. Maharashtra* | 3,194 (36.5) | 3,079 (30.6) | 3,817 (33.1) | 3,552 (27.1) | 3,864 (26.1) | 4,266 (24.9) | 5,690 (27.3) | 6,461 (28.2) | 7,029 (27.4) | 6,675 (22.6) | 7,207 (19.3) | 7,444 (19.4) | 8,630 (21.3) | 9,229 (21.6) | 12,350 (24.2) | 16,002 (30.6) | 18,503 (30.1) | 18,397 (28.4) | 23,193 (29.5) | 15,939 (16.6) |
| 12. Manipur | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 510 (21.1) | - | - | - |
| 13. Mizoram | 17 (5.6) | 21 (6.5) | 26 (6.9) | 30 (7.1) | 32 (7.0) | 25 (4.4) | 46 (7.4) | 49 (7.5) | 43 (6.2) | 48 (5.3) | 56 (5.5) | 59 (5.2) | 118 (10.4) | 130 (10.1) | 126 (9.0) | 174 (11.0) | 372 (21.7) | - | - | - |
| 14. Nagaland | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15 | 42 (1.6) | 19 (0.6) | 20 (0.6) |
| 15. Orissa | 97 (4.4) | 106 (4.0) | 156 (5.1) | 176 (5.1) | 199 (4.9) | 223 (4.7) | 261 (5.1) | 260 (4.7) | 262 (3.8) | 320 (3.8) | 426 (4.8) | 424 (4.3) | 436 (4.4) | 423 (3.9) | 484 (3.9) | 672 (4.9) | 1,211 (7.7) | 1,598 (9.0) | 1,840 (7.1) | 1,872 (6.5) |
| 16. Rajasthan | - | - | - | - | - | - | - | 1,380 (11.9) | 1,380 (11.9) | 1,493 (11.1) | 794 (5.3) | 851 (5.3) | 1,117 (6.6) | 1,136 (6.0) | 1,224 (6.1) | 1,274 (5.9) | 1,521 (6.1) | 1,660 (5.7) | 1,927 (5.6) | 1,954 (4.9) |
| 17. Sikkim | - | - | - | - | - | - | - | - | - | - | 1,389 (181.9) | 1,400 (84.1) | 1,522 (80.9) | 1,707 (144.5) | 1,650 (95.7) | 1,751 (99.1) | 2,256 (119.5) | - | - | - |
| 18. Tamil Nadu | 915 (16.2) | 1,109 (12.8) | 1,146 (13.4) | 1,268 (14.5) | 1,415 (14.7) | 1,498 (13.7) | 1,728 (13.2) | 1,816 (12.1) | 1,941 (11.0) | 1,815 (8.8) | 1,867 (8.6) | 1,683 (7.8) | 2,144 (8.3) | 2,472 (9.8) | 3,159 (10.8) | 3,829 (12.0) | 3,721 (9.7) | 4,065 (9.5) | 4,099 (7.4) | 3,727 (6.3) |
| 19. Uttar Pradesh | 1,832 (19.2) | 1,637 (15.7) | 2,353 (18.5) | 2,317 (17.4) | 3,199 (20.8) | 3,272 (18.6) | 2,584 (13.5) | 2,478 (11.2) | 3,043 (11.7) | 2,718 (9.5) | 749 (2.4) | 749 (2.4) | 1,034 (3.1) | 1,110 (2.2) | 1,376 (3.1) | 1,664 (3.6) | 2,668 (4.8) | 2,771 (4.2) | 3,138 (3.9) | 3,358 (3.6) |
| 20. Uttarakhand | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 85 | 300 (4.1) | 288 (3.5) | 278 (2.5) |
| 21. West Bengal | - | - | - | - | - | - | - | 745 (6.6) | 937 (6.6) | 1,242 (6.4) | 1,580 (7.1) | 1,420 (6.1) | 1,015 (4.4) | 1,068 (4.1) | 1,232 (4.4) | 1,603 (5.2) | 2,163 (6.3) | 1,066 (2.8) | 1,163 (2.2) | 1,156 (1.9) |
| All States | 6,922 (16.5) | 7,302 (12.9) | 9,281 (14.6) | 9,037 (12.7) | 10,585 (12.5) | 11,368 (11.9) | 12,642 (11.1) | 14,872 (9.5) | 17,710 (9.6) | 17,522 (8.2) | 19,529 (8.1) | 19,591 (7.6) | 22,438 (8.3) | 25,464 (8.3) | 29,164 (8.8) | 33,976 (9.5) | 41,807 (9.8) | 38,439 (9.3) | 47,851 (9.3) | 40,132 (6.8) |
| Memo items: | | | | | | | | | | | | | | | | | | | | |
| 1. NCT Delhi# | - | - | - | - | - | - | - | 94 (4.1) | 104 (3.7) | 116 (3.3) | 138 (3.7) | 129 (2.6) | 135 (2.9) | 141 (2.8) | 164 (2.8) | - | - | - | - | - |
| 2. Puducherry | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,556 (86.7) | 1,964 (101.9) | 2,138 (97.1) | 3,002 (95.2) | 3,396 (106.3) |

BE : Budget Estimates. RE : Revised Estimates. - : Not available/Not applicable.

\$: Relates to maintenance.

@ : Includes Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

* : Includes expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, grants-in-aid non-salary and suspense.

: Data relate to repair and maintenance.

Note : Figures in brackets are percentage to total revenue expenditure of the respective State Governments.

Source : Information received from respective State Governments.