

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)

ASSAM

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	150,673	10,216,451	10,367,124	372,201	7,561,062	7,933,264	396,553	8,069,225	8,465,779	458,457	8,096,143	8,554,600
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	150,673	89,941	240,614	372,201	100,985	473,187	396,553	100,229	496,783	458,457	108,152	566,608
I. Total Capital Outlay (1 + 2)	136,694	32,117	168,811	360,113	13,250	373,363	383,395	13,493	396,888	450,878	11,631	462,509
1. Development (a + b)	134,370	30,113	164,483	355,731	12,101	367,832	379,013	12,172	391,185	445,298	10,493	455,791
(a) Social Services (1 to 9)	25,049	1,512	26,561	57,245	1,565	58,810	57,245	2,760	60,005	95,531	1,478	97,010
1. Education, Sports, Art and Culture	24	94	118	118	—	118	118	—	118	105	—	105
2. Medical and Public Health	121	265	386	707	100	807	707	100	807	1,067	100	1,167
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	19,769	—	19,769	47,561	—	47,561	47,561	—	47,561	63,637	—	63,637
5. Housing	261	218	479	1,130	300	1,430	1,130	300	1,430	1,230	263	1,493
6. Urban Development	4,854	893	5,747	7,604	1,015	8,619	7,604	2,210	9,814	29,308	965	30,273
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20	42	62	59	—	59	59	—	59	69	—	69
8. Social Security and Welfare	—	—	—	66	150	150	—	150	150	—	150	150
9. Others *	—	—	—	—	—	66	66	—	66	116	—	116
(b) Economic Services (1 to 10)	109,321	28,601	137,922	298,487	10,536	309,023	321,768	9,412	331,180	349,766	9,015	358,781
1. Agriculture and Allied Activities (i to xi)	143	—	143	741	—	741	741	—	741	932	—	932
i) Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	78	—	78	230	—	230	230	—	230	230	—	230
iv) Dairy Development	—	—	—	35	—	35	35	—	35	90	—	90
v) Fisheries	5	—	5	16	—	16	16	—	16	16	—	16
vi) Forestry and Wild Life	—	—	—	150	—	150	150	—	150	100	—	100
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	60	—	60	100	—	100	100	—	100	160	—	160
ix) Agricultural Research and Education	—	—	—	210	—	210	210	—	210	336	—	336
x) Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	—	—	—	—	—	—	—	—	—	—	—	—
3. Special Area Programmes of which: Hill Areas	22,762	—	22,762	125,796	—	125,796	128,603	—	128,603	85,848	—	85,848
4. Major and Medium Irrigation and Flood Control	13,177	6,446	19,623	45,425	—	45,425	63,775	—	63,775	148,485	—	148,485
5. Energy	32,554	9,377	41,931	37,217	—	37,217	37,217	—	37,217	23,667	—	23,667
6. Industry and Minerals (i to iv)	1,760	—	1,760	13,138	—	13,138	13,138	—	13,138	17,263	—	17,263
i) Village and Small Industries	118	—	118	71	—	71	71	—	71	78	—	78
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	1,642	—	1,642	13,067	—	13,067	13,067	—	13,067	2,500	—	2,500
7. Transport (i + ii)	38,884	12,778	51,662	75,017	10,536	85,553	77,141	9,412	86,553	73,122	9,015	82,137
i) Roads and Bridges	38,884	11,978	50,862	75,017	8,412	83,429	75,017	9,412	84,429	71,295	9,015	80,310
ii) Others **	—	800	800	—	2,124	2,124	2,124	—	2,124	1,827	—	1,827
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
ASSAM

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	41	—	41	1,153	—	1,153	1,153	—	1,153	450	—	450
i) Tourism	41	—	41	959	—	959	959	—	959	400	—	400
ii) Others @@	—	—	—	194	—	194	194	—	194	50	—	50
2. Non-Development (General Services)	2,324	2,004	4,328	4,382	1,149	5,531	4,382	1,321	5,703	5,580	1,138	6,718
II. Discharge of Internal Debt (1 to 8)	—	56,906	56,906	—	71,539	71,539	—	71,539	71,539	—	81,199	81,199
1. Market Loans	—	41,857	41,857	—	49,111	49,111	—	49,111	49,111	—	50,409	50,409
2. Loans from LIC	—	38	38	—	38	38	—	38	38	—	37	37
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	3,324	3,324	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	3,700	3,700	—	3,700	3,700	—	6,000	6,000
6. WMA from RBI	—	556	556	—	101	101	—	101	101	—	—	—
7. Special Securities issued to NSSF	—	8,041	8,041	—	5,000	5,000	—	5,000	5,000	—	5,000	5,000
8. Others	—	3,090	3,090	—	10,367	10,367	—	10,367	10,367	—	16,348	16,348
of which: Land Compensation Bonds	—	—	—	—	3,222	3,222	—	3,222	3,222	—	3,405	3,405
III. Repayment of Loans to the Centre (1 to 7)	—	609	609	—	19,488	19,488	—	19,488	19,488	—	19,755	19,755
1. State Plan Schemes	—	571	571	—	9,532	9,532	—	9,532	9,532	—	9,739	9,739
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	2,456	2,456	—	2,456	2,456	—	2,460	2,460
3. Centrally Sponsored Schemes	—	—	—	—	828	828	—	828	828	—	828	828
4. Non-Plan (i to ii)	—	38	38	—	2,953	2,953	—	2,953	2,953	—	3,009	3,009
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	38	38	—	2,953	2,953	—	2,953	2,953	—	3,009	3,009
5. Ways and Means Advances from Centre	—	—	—	—	1,000	1,000	—	1,000	1,000	—	1,000	1,000
6. Loans for Special Schemes	—	—	—	—	1,207	1,207	—	1,207	1,207	—	1,207	1,207
7. Others	—	—	—	—	1,512	1,512	—	1,512	1,512	—	1,512	1,512
IV. Loans and Advances by State Governments (1 + 2)	13,979	309	14,289	12,088	1,709	13,797	13,158	709	13,867	7,579	566	8,145
1. Developmental Purposes (a + b)	13,979	33	14,012	12,088	1,105	13,193	13,158	105	13,263	7,559	110	7,669
a) Social Services (1 to 7)	2,545	11	2,556	2,342	105	2,447	2,342	105	2,447	2,254	110	2,364
1. Education, Sports, Art and Culture	—	—	—	—	5	5	—	5	5	—	10	10
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	35	—	35	56	—	56	56	—	56	57	—	57
6. Government Servants (Housing)	—	11	11	—	100	100	—	100	100	—	100	100
7. Others	2,510	—	2,510	2,286	—	2,286	2,286	—	2,286	2,197	—	2,197
b) Economic Services (1 to 10)	11,435	22	11,457	9,746	1,000	10,746	10,816	—	10,816	5,305	—	5,305
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	70	—	70	—	—	—
4. Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	10,236	—	10,236	9,669	—	9,669	9,669	—	9,669	5,234	—	5,234

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