

Statement 37: Select Committed Expenditures of State Governments – As Ratio to Revenue Expenditure

(Per cent)

State	2008-09 (Accounts)				2009-10 (Revised Estimates)				2010-11 (Budget Estimates)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	13.0	5.8	8.9	27.8	12.1	5.9	9.1	27.1	11.7	8.7	9.7	30.1
2. Bihar	13.2	8.5	12.2	33.9	11.1	10.4	12.5	34.0	11.1	9.2	14.4	34.7
3. Chhattisgarh	7.8	7.5	6.7	22.0	5.9	7.2	5.7	18.7	6.1	9.5	6.3	21.9
4. Goa	14.9	7.1	6.2	28.3	12.5	7.0	8.8	28.2	12.9	6.8	10.0	29.7
5. Gujarat	20.4	4.7	7.6	32.7	18.0	5.1	8.4	31.4	18.3	5.0	8.1	31.4
6. Haryana	11.4	7.8	7.9	27.0	11.1	7.5	8.2	26.8	13.7	7.3	8.1	29.1
7. Jharkhand	13.8	12.1	7.3	33.2	13.0	11.8	10.0	34.8	12.9	11.4	8.5	32.8
8. Karnataka	10.9	6.5	9.9	27.2	11.4	7.8	7.6	26.9	11.9	7.7	8.5	28.0
9. Kerala	16.5	5.8	16.6	39.0	17.0	6.5	15.1	38.6	16.6	5.7	15.6	38.0
10. Madhya Pradesh	14.2	6.9	8.2	29.4	12.6	6.4	8.3	27.4	12.1	8.8	7.9	28.8
11. Maharashtra	16.2	8.7	6.8	31.7	13.9	8.6	6.3	28.8	15.2	10.4	6.4	32.1
12. Orissa	13.6	7.0	9.8	30.4	12.3	6.9	13.6	32.8	12.2	9.6	13.6	35.3
13. Punjab	20.0	9.5	11.5	41.0	18.2	9.5	10.4	38.0	17.3	11.2	9.3	37.7
14. Rajasthan	18.1	6.8	9.7	34.6	16.5	7.0	12.2	35.7	17.0	6.8	11.5	35.3
15. Tamil Nadu	11.1	6.3	14.4	31.9	11.3	6.8	13.5	31.6	11.5	7.0	15.0	33.5
16. Uttar Pradesh	15.0	8.0	9.1	32.1	12.8	10.6	11.9	35.3	12.1	9.2	11.6	32.9
17. West Bengal	23.4	5.1	8.6	37.1	21.2	6.5	14.4	42.1	21.9	6.2	9.8	37.9
II. Special Category												
1. Arunachal Pradesh	7.5	13.5	4.0	24.9	6.3	16.5	4.2	27.0	8.2	13.6	4.8	26.6
2. Assam	11.2	13.2	10.1	34.5	7.2	11.7	7.8	26.7	7.4	12.4	7.8	27.6
3. Himachal Pradesh	20.1	6.8	12.2	39.1	18.5	7.3	12.1	38.0	18.5	6.8	15.3	40.5
4. Jammu and Kashmir	12.9	18.4	9.2	40.5	13.4	18.0	9.9	41.3	12.9	20.6	10.3	43.8
5. Manipur	12.0	16.8	10.2	38.9	10.4	15.8	8.8	35.1	8.9	16.1	9.9	34.9
6. Meghalaya	7.9	14.3	6.4	28.6	6.9	14.4	4.9	26.2	6.6	13.9	5.0	25.4
7. Mizoram	9.8	15.6	5.4	30.8	8.7	16.4	5.5	30.6	8.4	17.8	7.1	33.3
8. Nagaland	10.9	25.1	7.9	43.9	10.5	23.1	8.7	42.3	9.4	20.4	11.4	41.2
9. Sikkim	6.2	7.7	2.6	16.6	5.9	10.1	4.3	20.4	6.4	8.0	4.8	19.1
10. Tripura	12.6	16.3	11.4	40.3	10.4	17.6	12.0	40.0	10.8	20.5	12.7	44.0
11. Uttarakhand	14.1	9.4	9.9	33.4	12.5	8.7	10.8	32.0	13.2	8.3	8.6	30.1
All States	15.1	7.7	9.6	32.4	13.6	8.3	10.2	32.1	13.7	8.9	10.1	32.7
<i>Memo item:</i>												
1. NCT Delhi	21.4	4.3	–	25.6	18.0	4.6	–	22.6	18.1	4.4	0.7	23.2
2. Puducherry	10.1	6.3	6.4	22.8	8.7	6.1	8.8	23.5	8.4	4.7	4.5	17.5

‘–’ : Nil.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.