

Statement 37: Select Committed Expenditures of State Governments – As Ratio to Revenue Expenditure

(Per cent)

State	2007-08 (Accounts)				2008-09 (Revised Estimates)				2009-10 (Budget Estimates)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	14.1	7.6	9.4	31.1	12.3	5.8	8.3	26.4	11.9	6.3	8.8	27.0
2. Bihar	15.7	9.2	11.8	36.7	11.5	9.4	10.5	31.4	11.7	10.8	10.6	33.1
3. Chhattisgarh	10.5	6.8	6.3	23.7	7.0	8.1	5.5	20.6	6.0	8.9	5.2	20.1
4. Goa	16.1	6.3	5.0	27.4	14.7	7.1	7.2	29.0	12.8	6.4	14.9	34.0
5. Gujarat	22.3	4.8	8.9	36.0	20.1	4.7	7.6	32.4	18.6	4.9	7.0	30.5
6. Haryana	13.4	7.0	7.4	27.8	10.8	7.5	7.8	26.1	11.6	8.1	8.5	28.2
7. Jharkhand	15.1	14.1	5.4	34.7	13.8	12.1	7.3	33.2	13.3	13.7	8.4	35.5
8. Karnataka	12.1	6.2	8.7	26.9	11.4	9.1	10.0	30.4	11.8	8.7	8.5	29.0
9. Kerala	17.4	5.9	19.8	43.1	16.7	5.8	16.6	39.2	17.0	6.4	16.1	39.5
10. Madhya Pradesh	16.4	6.9	7.7	30.9	14.1	6.5	8.1	28.8	13.0	8.1	9.5	30.6
11. Maharashtra	18.8	8.5	6.5	33.8	15.7	8.8	6.4	30.9	14.9	10.3	5.6	30.9
12. Orissa	17.9	6.3	10.2	34.3	16.6	6.5	10.7	33.8	15.9	7.2	13.8	36.8
13. Punjab	19.6	8.9	10.5	39.1	18.2	9.3	9.5	36.9	17.6	11.5	12.0	41.2
14. Rajasthan	20.4	5.6	8.8	34.8	18.0	6.6	11.0	35.6	17.0	7.0	11.5	35.5
15. Tamil Nadu	14.2	6.3	14.0	34.5	10.9	6.9	14.5	32.3	10.7	7.4	16.6	34.8
16. Uttar Pradesh	16.6	7.2	9.4	33.2	13.9	7.7	8.3	29.9	12.6	10.6	11.9	35.1
17. West Bengal	29.7	6.2	10.4	46.4	23.1	5.0	8.0	36.1	21.9	6.0	14.9	42.8
II. Special Category												
1. Arunachal Pradesh	6.9	13.7	4.8	25.4	7.8	13.7	4.5	26.0	7.0	11.2	4.0	22.2
2. Assam	11.9	12.8	10.5	35.2	8.9	12.3	7.2	28.5	7.2	11.7	8.0	26.9
3. Himachal Pradesh	20.5	7.0	11.4	39.0	19.4	7.1	12.4	38.9	20.0	7.1	12.7	39.9
4. Jammu and Kashmir	17.4	17.2	9.0	43.6	12.9	18.4	9.2	40.5	11.7	18.8	9.6	40.2
5. Manipur	13.0	16.0	9.0	38.0	11.2	16.6	8.9	36.6	11.0	16.2	8.2	35.4
6. Meghalaya	8.4	15.5	6.0	29.9	7.2	12.5	3.9	23.7	6.9	14.4	4.9	26.2
7. Mizoram	10.9	14.3	5.1	30.3	9.3	15.1	4.3	28.7	8.5	17.5	5.8	31.7
8. Nagaland	10.5	22.7	10.1	43.3	10.8	23.3	8.9	42.9	12.0	20.3	9.7	41.9
9. Sikkim	5.0	6.2	2.1	13.3	5.9	7.7	2.4	16.1	6.6	8.2	4.2	19.0
10. Tripura	14.2	17.7	11.3	43.1	11.4	17.8	11.0	40.1	9.1	22.9	12.3	44.4
11. Uttarakhand	15.1	8.0	8.6	31.7	15.8	10.4	10.5	36.7	13.5	8.1	11.7	33.3
All States	17.2	7.7	9.7	34.6	14.6	7.9	9.2	31.7	13.9	8.9	10.4	33.2
<i>Memo item:</i>												
1. NCT Delhi	25.6	4.3	–	29.9	20.3	4.3	–	24.6	20.0	4.6	–	24.6
2. Puducherry	9.9	5.1	5.5	20.5	8.3	5.1	5.3	18.7	9.4	4.9	4.9	19.1

– : Nil.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2007-08 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.