

Statement 37: States' Expenditure on Medical and Public Health, Family Welfare and Water Supply and Sanitation

(₹ Crore)

State/UT	Total Expenditure*			Medical and Public Health*			Family Welfare*			Water Supply and Sanitation*			Medical and Public Health, Family Welfare and Water Supply and Sanitation*		
	2020-21	2021-22 (RE)	2022-23 (BE)	2020-21	2021-22 (RE)	2022-23 (BE)	2020-21	2021-22 (RE)	2022-23 (BE)	2020-21	2021-22 (RE)	2022-23 (BE)	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14=5+8+11	15=6+9+12	16=7+10+13
1. Andhra Pradesh	1,73,366.7	1,93,547.8	2,39,986.4	6,007.8	10,174.1	11,532.6	3,503.1	3,766.1	4,174.7	479.7	2,719.4	2,280.9	9,990.6	16,659.5	17,988.2
2. Arunachal Pradesh	18,215.6	25,072.6	24,908.3	924.7	1,374.5	1,272.9	14.8	32.7	14.3	1,109.9	1,551.0	910.3	2,049.5	2,958.2	2,197.5
3. Assam	77,006.8	1,33,018.5	1,15,028.3	5,916.8	9,368.4	7,085.5	332.8	484.8	430.6	2,145.1	1,781.9	1,567.8	8,394.7	11,635.1	9,083.9
4. Bihar	1,58,816.0	2,46,379.1	2,23,021.2	8,247.6	15,783.4	14,448.5	904.7	1,723.0	1,449.5	6,386.8	5,584.6	4,072.8	15,539.2	23,091.0	19,970.8
5. Chhattisgarh	79,107.5	99,558.6	1,04,000.0	5,436.0	7,292.9	6,124.2	247.9	329.5	340.8	1,248.3	2,635.9	2,439.6	6,932.2	10,258.3	8,904.7
6. Goa	14,138.1	24,154.3	21,690.9	1,235.1	1,950.3	1,941.0	15.1	20.0	25.3	768.0	2,021.9	1,086.1	2,018.2	3,992.2	3,052.4
7. Gujarat	1,78,717.5	1,92,540.6	2,18,408.2	8,581.5	11,622.9	8,866.6	2,406.3	2,898.6	3,340.3	4,803.1	5,313.3	6,159.1	15,790.9	19,834.8	18,365.9
8. Haryana	96,742.0	1,25,222.7	1,42,203.8	5,623.5	7,360.2	8,618.9	223.9	251.5	290.6	3,174.1	3,864.1	4,514.4	9,021.5	11,475.7	13,423.9
9. Himachal Pradesh	39,164.3	44,446.5	46,022.7	2,039.3	2,512.4	2,487.3	457.8	673.0	544.7	2,097.5	2,396.7	1,850.1	4,594.5	5,582.1	4,882.1
10. Jharkhand	71,109.0	84,918.8	94,387.5	4,065.8	5,231.9	5,625.0	4.0	5.0	5.5	1,295.6	1,864.5	4,072.4	5,365.3	7,101.4	9,702.8
11. Karnataka	2,24,129.1	2,38,180.2	2,51,541.2	10,999.2	13,721.3	13,425.1	868.7	910.5	943.3	5,158.0	8,184.9	8,395.0	17,025.9	22,816.8	22,763.5
12. Kerala	1,38,884.5	1,64,800.2	1,73,587.5	8,429.6	11,575.3	9,415.3	473.6	532.4	551.6	1,552.5	1,870.6	2,303.1	10,455.7	13,978.4	12,270.0
13. Madhya Pradesh	1,96,319.1	2,17,313.0	2,47,715.4	9,171.8	11,485.6	13,323.6	515.1	526.7	579.4	5,034.2	7,630.0	8,656.9	14,721.0	19,642.3	22,559.9
14. Maharashtra	3,42,638.3	4,53,546.8	4,95,404.6	16,103.6	24,616.5	21,074.2	988.3	1,400.5	1,461.4	2,193.0	9,627.2	13,785.1	19,284.9	35,644.3	36,320.7
15. Manipur	14,877.9	24,961.7	27,200.1	937.1	1,430.5	1,426.0	22.7	47.9	56.3	709.2	1,771.4	2,333.7	1,669.0	3,249.9	3,815.9
16. Meghalaya	13,314.6	16,832.3	17,917.2	1,152.0	1,165.6	1,534.2	59.9	102.3	83.7	752.0	1,174.3	589.4	1,963.9	2,442.2	2,207.3
17. Mizoram	9,643.7	12,088.8	12,670.3	540.7	813.9	679.8	33.9	47.1	40.9	461.9	607.7	471.1	1,036.4	1,468.8	1,191.8
18. Nagaland	12,729.6	14,921.9	17,429.1	671.4	1,120.1	1,075.6	39.6	54.1	54.0	249.8	331.0	537.8	960.9	1,505.2	1,667.4
19. Odisha	1,14,857.0	1,45,246.0	1,85,998.6	7,453.3	10,837.4	11,887.2	421.3	545.8	602.6	4,480.1	10,023.5	11,047.8	12,354.6	21,406.8	23,537.6
20. Punjab	91,682.7	1,14,117.1	1,19,913.4	3,621.7	4,647.8	5,365.5	231.6	228.5	235.0	1,095.4	1,594.0	2,374.2	4,948.8	6,470.3	7,974.7
21. Rajasthan	1,94,070.9	2,53,825.6	2,73,468.0	9,023.4	13,020.4	15,768.8	3,596.5	4,057.6	4,342.5	7,329.5	10,116.5	10,897.3	19,949.5	27,194.4	31,008.6
22. Sikkim	7,882.5	9,963.7	9,948.0	614.5	593.7	589.7	22.4	27.9	21.1	171.9	350.0	200.0	808.8	971.6	810.8
23. Tamil Nadu	2,73,304.7	3,00,651.4	3,33,251.4	13,478.7	15,746.9	14,627.6	3,915.5	4,332.9	3,105.5	3,412.2	4,824.4	5,764.1	20,806.4	24,904.3	23,497.3
24. Telangana	1,50,002.8	2,00,943.2	2,45,256.6	3,924.7	4,867.2	9,487.1	2,440.6	1,720.6	2,071.9	5,380.8	11,213.7	9,661.7	11,746.2	17,801.5	21,220.7
25. Tripura	15,202.8	23,025.6	25,869.5	656.0	1,197.5	1,025.2	243.6	431.4	457.1	496.3	544.9	372.8	1,396.0	2,173.9	1,855.0
26. Uttar Pradesh	3,51,933.2	4,55,209.0	5,82,955.7	13,323.6	19,473.5	24,083.4	8,225.8	6,854.0	16,907.7	3,569.4	13,974.8	21,932.9	25,118.7	40,302.4	62,924.0
27. Uttarakhand	43,666.8	48,628.2	60,003.3	2,372.2	2,886.8	4,270.9	117.0	116.2	145.0	1,047.7	1,650.9	1,278.7	3,536.9	4,654.0	5,694.5
28. West Bengal	1,93,231.8	2,29,454.1	2,60,629.4	11,680.7	14,975.5	16,180.1	1,150.7	1,253.8	1,606.3	1,743.0	5,198.1	3,835.2	14,574.5	21,427.4	21,621.6
29. Jammu and Kashmir	63,165.8	98,191.2	1,09,380.2	4,745.1	6,912.3	7,162.9	212.3	566.1	710.5	1,929.7	3,930.7	9,845.9	6,887.2	11,409.1	17,719.3
30. NCT Delhi	49,202.9	62,784.8	71,084.8	6,327.2	10,320.2	9,601.6	69.4	126.3	167.2	4,131.0	2,274.0	6,711.0	10,527.7	12,720.4	16,479.8
31. Puducherry	7,504.2	9,526.5	9,231.3	601.9	809.2	1,019.6	13.5	16.1	16.9	117.9	140.1	172.0	733.3	965.4	1,208.5
All States and UTs	34,14,628.1	42,63,071.2	47,60,113.2	1,73,906.5	2,44,888.3	2,51,025.9	31,772.5	34,083.0	44,776.0	74,523.7	1,26,766.2	1,50,119.4	2,80,202.7	4,05,737.4	4,45,921.2
Per cent of GDP	17.2	18.0	18.5	0.9	1.0	1.0	0.2	0.1	0.2	0.4	0.5	0.6	1.4	1.7	1.7

*: Includes revenue expenditure, capital outlay and loans and advances by State governments.

Source: Budget documents of State governments.