

Statement 36: Select Committed Expenditures of State Governments – As Ratio to States' Own Revenue

(Per cent)

State	2007-08 (Accounts)				2008-09 (Revised Estimates)				2009-10 (Budget Estimates)			
	Interest Payments	Administrative Services	Pension	Total (2+3+4)	Interest Payments	Administrative Services	Pension	Total (6+7+8)	Interest Payments	Administrative Services	Pension	Total (10+11+12)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	21.2	11.5	14.2	46.9	18.9	8.8	12.7	40.4	17.0	9.1	12.6	38.6
2. Bihar	66.1	38.4	49.7	154.2	55.9	45.5	50.6	151.9	52.9	49.1	48.0	150.0
3. Chhattisgarh	14.9	9.7	9.0	33.6	13.1	15.3	10.4	38.8	11.0	16.5	9.6	37.2
4. Goa	18.6	7.3	5.8	31.7	18.3	8.8	9.0	36.0	17.8	9.0	20.8	47.5
5. Gujarat	28.2	6.1	11.2	45.6	27.7	6.5	10.5	44.8	28.0	7.4	10.6	46.0
6. Haryana	14.0	7.3	7.8	29.1	13.0	9.0	9.3	31.3	16.4	11.4	12.0	39.9
7. Jharkhand	38.5	36.0	13.9	88.3	29.4	25.7	15.5	70.6	26.6	27.4	16.8	70.8
8. Karnataka	15.4	7.9	11.0	34.3	15.6	12.4	13.7	41.7	16.0	11.8	11.5	39.2
9. Kerala	29.1	9.9	33.1	72.1	27.9	9.7	27.8	65.4	27.0	10.2	25.4	62.6
10. Madhya Pradesh	28.4	11.9	13.3	53.6	26.1	12.1	15.1	53.3	24.8	15.6	18.2	58.6
11. Maharashtra	18.9	8.5	6.5	34.0	20.3	11.5	8.3	40.1	22.1	15.3	8.3	45.8
12. Orissa	33.3	11.7	18.9	64.0	41.9	16.4	27.2	85.5	44.0	19.8	38.2	102.0
13. Punjab	29.9	13.6	16.1	59.5	26.5	13.5	13.8	53.9	27.4	17.9	18.7	64.1
14. Rajasthan	34.3	9.4	14.8	58.5	32.9	12.1	20.1	65.1	30.7	12.5	20.7	63.9
15. Tamil Nadu	18.5	8.2	18.3	45.0	15.1	9.5	20.0	44.6	15.1	10.5	23.5	49.1
16. Uttar Pradesh	35.2	15.2	19.9	70.3	30.1	16.6	18.0	64.6	30.0	25.2	28.2	83.5
17. West Bengal	78.0	16.4	27.4	121.7	57.4	12.3	20.0	89.6	59.3	16.4	40.5	116.1
II. Special Category												
1. Arunachal Pradesh	20.5	41.0	14.4	75.9	56.9	99.1	32.6	188.6	59.2	94.6	33.6	187.4
2. Assam	27.5	29.7	24.4	81.6	30.4	42.0	24.7	97.2	34.7	56.5	38.5	129.7
3. Himachal Pradesh	45.0	15.4	25.1	85.6	50.5	18.5	32.4	101.4	47.5	16.8	30.1	94.4
4. Jammu and Kashmir	61.8	61.3	32.0	155.1	41.9	60.1	30.0	132.0	40.8	65.6	33.4	139.8
5. Manipur	95.6	117.8	65.9	279.3	88.7	131.4	70.4	290.5	86.1	125.9	64.2	276.2
6. Meghalaya	36.5	67.4	26.0	129.8	39.5	68.4	21.5	129.5	38.2	80.5	27.3	146.0
7. Mizoram	100.1	131.1	46.7	278.0	89.5	145.2	41.4	276.0	80.7	166.8	54.8	302.3
8. Nagaland	107.8	233.0	103.5	444.3	107.2	231.3	88.5	427.0	118.1	200.2	95.6	414.0
9. Sikkim	7.3	9.0	3.1	19.4	10.4	13.6	4.3	28.3	12.6	15.6	8.1	36.2
10. Tripura	81.4	101.6	64.9	247.9	67.2	105.1	65.0	237.3	55.4	138.9	74.6	268.8
11. Uttarakhand	32.2	17.1	18.3	67.5	34.8	22.8	23.1	80.7	30.5	18.2	26.3	75.0
All States	27.4	12.3	15.4	55.2	25.9	13.9	16.3	56.2	25.8	16.5	19.4	61.7
<i>Memo item:</i>												
1. NCT Delhi	18.4	3.1	—	21.5	17.1	3.7	—	20.8	16.9	3.9	—	20.8
2. Puducherry	17.0	8.8	9.4	35.2	19.9	12.3	12.6	44.9	15.6	8.1	8.1	31.9

—: Nil.

Note : Figures for Jammu and Kashmir and Jharkhand for the year 2007-08 (Accounts) relate to Revised Estimates.**Source** : Budget Documents of the State Governments.