

Table 33 : Sector-Wise Cost Overrun of Delayed Central Sector Projects
(as at end-March)

		(Rupees crore)							
Sector		1995	1996	1997	1998	1999	2000	2001	2002
1		2	3	4	5	6	7	8	9
1. Atomic energy	a) No. of projects	7	6	5	5	3	3	0	0
	b) Original estimate	3020.7	2638.2	2439.3	2455.6	1937.8	1937.8	0	0
	c) Now Anticipated	6464.8	5004	4904	5041.3	5713.7	5713.7	0	0
	d) Cost overrun	3444	2365.7	2464.6	2585.7	3775.9	3775.9	0	0
2. Civil aviation	a) No. of projects	1	3	3	2	2	0	0	0
	b) Original estimate	210	1431.8	1431.8	294.1	294.1	0	0	0
	c) Now Anticipated	351.9	1667.1	1703.9	566.2	566.2	0	0	0
	d) Cost overrun	141.9	235.3	272.1	272.1	272.1	0	0	0
3. Coal	a) No. of projects	5	11	13	15	16	15	8	3
	b) Original estimate	705.8	2935.9	4060.1	6279.9	8320.8	7191.9	5356.2	1975
	c) Now Anticipated	1505.2	5075.7	6207.5	7722.7	9925.1	8686.2	6348.2	2010.3
	d) Cost overrun	799.4	2139.8	2147.4	1442.8	1604.3	1494.3	992	35.3
4. Finance	a) No. of projects	1	1	1	1	1	1	1	0
	b) Original estimate	118.3	118.3	118.3	118.3	118.3	118.3	118.3	0
	c) Now Anticipated	348.8	348.8	348.8	348.8	348.8	348.8	301.8	0
	d) Cost overrun	230.5	230.5	230.5	230.5	230.5	230.5	183.5	0
5. Fertilisers	a) No. of projects	2	3	3	1	0	0	0	1
	b) Original estimate	1578.4	2565.7	2093.2	618.4	0	0	0	350
	c) Now Anticipated	1578.4	2565.7	2195.4	642.4	0	0	0	509.4
	d) Cost overrun	0	0	102.2	23.9	0	0	0	159.4
6. Mines	a) No. of projects	0	0	0	0	0	1	1	1
	b) Original estimate	0	0	0	0	0	157.5	157.5	2062
	c) Now Anticipated	0	0	0	0	0	157.5	183.6	2062
	d) Cost overrun	0	0	0	0	0	0	26.1	0
7. Steel	a) No. of projects	3	2	3	5	4	3	1	1
	b) Original estimate	4243.2	3818	5443.8	6511.1	5154.1	2693.1	430.5	430.5
	c) Now Anticipated	9427.9	8951.2	11167.9	13498.8	8856.7	3787.7	466.7	450
	d) Cost overrun	5184.7	5133.2	5724.2	6987.7	3702.6	1094.6	36.2	19.5
8. Petro- chemicals	a) No. of projects	0	2	3	3	1	1	0	0
	b) Original estimate	0	336.4	3820.7	3820.7	3484.4	3484.4	0	0
	c) Now Anticipated	0	336.4	3841.4	3852.6	3809	3809	0	0
	d) Cost overrun	0	0	20.6	31.8	324.6	324.6	0	0
9. Petroleum	a) No. of projects	11	10	13	17	22	17	1	4
	b) Original estimate	9669.9	7594.3	16602.1	18890.6	20238.6	15905.4	133.6	2702.7
	c) Now Anticipated	11892	9941.9	18169.4	20715.9	22058.1	16899.1	118.1	2624.7
	d) Cost overrun	2222.1	2347.6	1567.4	1825.3	1819.5	993.7	-15.5	-78
10. Power	a) No. of projects	23	23	22	20	19	15	11	12
	b) Original estimate	13717.5	14555.2	14459.6	9710	10233.3	9143.9	8670.5	11445.9
	c) Now Anticipated	35470.5	30692.6	32023.3	22552.1	23456.5	24646.3	22920.6	28176.9
	d) Cost overrun	21753	16137.4	17563.7	12842.1	13223.2	15502.4	14250.1	16731
11. Railways	a) No. of projects	25	28	37	20	27	27	25	20
	b) Original estimate	4808.6	5012.5	5380.5	3726.1	5254.8	7909.8	7038.9	6690.1
	c) Now Anticipated	10766.8	11452.3	11429.6	6322.8	8443.8	12431.6	12171.8	10336.9
	d) Cost overrun	5958.1	6439.8	6049	2596.8	3189	4521.8	5132.9	3646.8
12. Surface transport	a) No. of projects	5	9	16	20	18	17	16	6
	b) Original estimate	925	1867.3	2990.4	3666.2	3256.9	3326.4	3078.8	898.3

	c) Now Anticipated	1197.6	2359.5	3864.2	5362	5216.6	5290.5	5847.7	1809.8
	d) Cost overrun	272.7	492.2	873.7	1695.9	1959.8	1964.1	2768.9	911.5
13.	a) No. of projects	0	0	0	2	0	2	1	0
Telecommunication	b) Original estimate	0	0	0	465.6	0	730.8	546	0
	c) Now Anticipated	0	0	0	671.9	0	730.8	546	0
	d) Cost overrun	0	0	0	206.3	0	0	0	0
14. Others	a) No. of projects	0	0	0	0	0	0	0	1
	b) Original estimate	0	0	0	0	0	0	0	4860
	c) Now Anticipated	0	0	0	0	0	0	0	8800
	d) Cost overrun	0	0	0	0	0	0	0	3940
Total	a) No. of projects	83	98	119	111	113	102	65	49
	b) Original estimate	38997.4	42873.6	58839.9	56556.6	58293.1	52599.3	25530.3	31414.5
	c) Now Anticipated	79003.9	78395.1	95855.3	87297.5	88394.5	82501.2	48904.5	56780
	d) Cost overrun	40006.4	35521.5	37015.4	30740.9	30101.4	29901.9	23374.2	25365.5

Note : 1. Projects without date of commissioning are not considered.

2. In the case of health & family welfare, there was no cost overrun.

3. Cost overrun is taken as the difference between the 'now anticipated' cost and 'the original cost'

Source: Ministry of Statistics and Programme Implementation, Government of India.