



APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Puducherry

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii) Interest on Internal Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which :																						
(a) Interest on Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>i) Secretariat-General Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii) District Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Police	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) Public Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v) Others ++	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>E. Pensions</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>F. Miscellaneous General Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

See 'Notes to Appendix II'.



APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Puducherry

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii) Interest on Internal Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which :																						
(a) Interest on Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
D. Administrative Services (i to v)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>i) Secretariat-General Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii) District Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Police	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) Public Works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
v) Others ++	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>E. Pensions</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>F. Miscellaneous General Services</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Puducherry

Item	(Rs. lakh)																	
	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
<b>TOTAL EXPENDITURE (I+II+III)</b>	-	-	-	64,868	1,14,574	1,79,442	69,948	1,22,752	1,92,700	84,669	1,35,390	2,20,059	1,39,270	1,75,928	3,15,198	1,50,411	1,68,951	3,19,362
<b>I.DEVELOPMENTAL EXPENDITURE (A + B)</b>	-	-	-	63,091	77,899	1,40,990	65,282	80,696	1,45,978	77,747	88,141	1,65,888	1,33,560	1,13,059	2,46,619	1,44,148	1,04,986	2,49,134
<b>A.Social Services (1 to 12)</b>	-	-	-	41,005	27,381	68,386	42,727	27,396	70,123	57,054	28,050	85,104	70,918	41,731	1,12,649	1,00,954	43,539	1,44,493
1.Education, Sports, Art and Culture	-	-	-	7,114	12,166	19,280	8,861	12,997	21,857	10,162	13,961	24,123	13,430	21,457	34,887	16,664	21,025	37,689
2.Medical and Public Health	-	-	-	4,621	5,850	10,471	10,040	6,223	16,263	11,996	6,584	18,580	8,152	7,655	15,807	14,364	9,251	23,615
3.Family Welfare	-	-	-	290	22	312	504	24	528	453	30	483	402	36	438	151	41	192
4.Water Supply and Sanitation	-	-	-	1,394	1,085	2,480	1,760	1,234	2,994	1,385	1,340	2,725	1,350	1,519	2,869	6,109	1,440	7,549
5.Housing	-	-	-	5,807	90	5,897	2,646	641	3,286	7,269	86	7,355	4,115	76	4,191	7,884	87	7,971
6.Urban Development	-	-	-	2,777	426	3,204	3,300	417	3,717	7,097	115	7,212	3,879	276	4,155	7,625	291	7,916
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	2,194	1,056	3,250	2,641	1,400	4,041	3,866	1,177	5,043	19,598	1,568	21,166	25,654	1,442	27,096
8.Labour and Labour Welfare	-	-	-	439	484	922	491	525	1,016	577	551	1,128	661	815	1,476	764	802	1,566
9.Social Security and Welfare	-	-	-	6,815	2,713	9,528	10,089	2,822	12,911	11,861	3,224	15,085	12,839	3,924	16,763	12,745	3,935	16,680
10.Nutrition	-	-	-	1,874	299	2,173	2,193	370	2,563	2,240	412	2,652	2,782	429	3,211	2,734	410	3,144
11.Relief on account of Natural Calamities	-	-	-	7,500	2,858	10,358	-	470	470	8	306	314	3,574	3,611	7,185	6,057	431	6,488
12.Others*	-	-	-	181	331	511	201	275	476	140	264	404	136	365	501	203	4,384	4,587
<b>B.Economic Services (1 to 9)</b>	-	-	-	22,086	50,518	72,604	22,555	53,300	75,855	20,693	60,091	80,784	62,642	71,328	1,33,970	43,194	61,447	1,04,641
1.Agriculture and Allied Activities (i to xii)	-	-	-	7,239	1,747	8,986	7,422	2,676	10,098	6,559	2,032	8,591	7,299	4,089	11,388	11,605	3,280	14,885
i)Crop Husbandry	-	-	-	1,782	724	2,506	1,286	1,381	2,667	1,484	849	2,333	2,082	1,898	3,980	3,365	1,252	4,617
ii)Soil and Water Conservation	-	-	-	-	91	91	-	88	88	-	88	88	-	124	124	-	127	127
iii)Animal Husbandry	-	-	-	1,504	422	1,926	1,546	553	2,099	1,428	466	1,894	1,889	728	2,617	3,087	678	3,765
iv)Dairy Development	-	-	-	352	22	374	188	34	222	760	45	805	464	62	526	498	47	545
v)Fisheries	-	-	-	2,075	218	2,293	2,627	255	2,883	1,572	227	1,799	1,453	398	1,851	2,877	395	3,272
v)Forestry and Wild Life	-	-	-	341	95	436	153	106	259	242	97	339	149	139	288	142	142	284
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	363	363	-	262	262
ix)Agricultural Research and Education	-	-	-	857	9	866	790	-	790	760	-	760	938	-	938	1,160	-	1,160
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	-	-	-	81	153	234	158	245	403	105	246	351	97	355	452	241	354	595
xii)Other Agricultural Programmes	-	-	-	248	12	260	674	14	687	208	14	222	227	22	249	235	23	258
2.Rural Development	-	-	-	1,442	468	1,909	1,794	513	2,307	1,033	486	1,519	4,808	762	5,570	3,586	714	4,300
3.Special Area Programmes	-	-	-	2,831	-	2,831	2,864	-	2,864	2,959	-	2,959	3,300	-	3,300	3,300	-	3,300
4.Irrigation and Flood Control of which :	-	-	-	1,180	590	1,770	1,304	612	1,916	1,077	651	1,728	772	851	1,623	909	853	1,762
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii)Minor Irrigation	-	-	-	982	590	1,572	1,043	611	1,654	690	651	1,341	616	851	1,467	739	853	1,592
iii)Flood Control and Drainage	-	-	-	198	-	198	261	-	261	387	-	387	156	-	156	170	-	170
5.Energy of which :	-	-	-	362	44,697	45,058	946	47,899	48,845	643	53,928	54,571	668	61,350	62,018	808	51,807	52,615
Power	-	-	-	362	44,697	45,058	946	47,899	48,845	643	53,928	54,571	668	61,350	62,018	808	51,807	52,615
6.Industry and Minerals (i to iii)	-	-	-	2,221	1,390	3,611	2,103	128	2,230	2,743	147	2,890	39,293	218	39,511	7,491	218	7,709
i)Village and Small Industries	-	-	-	1,899	114	2,013	1,928	126	2,054	2,623	146	2,769	39,173	216	39,389	7,326	216	7,542
ii)Industries@	-	-	-	322	1,276	1,598	175	2	176	120	1	121	120	2	122	165	2	167
iii)Others**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Transport and Communications (i + ii)	-	-	-	4,120	725	4,845	3,764	701	4,466	2,406	719	3,125	3,127	1,000	4,127	8,032	1,020	9,052
i) Roads and Bridges	-	-	-	3,900	639	4,539	3,753	610	4,363	2,406	625	3,031	3,075	867	3,942	6,671	886	7,557
ii)Others @ @	-	-	-	220	86	306	11	91	103	-	94	94	52	133	185	134	134	1,495
8.Science, Technology and Environment	-	-	-	114	6	120	123	7	131	105	10	115	145	14	159	138	16	154
9.General Economic Services (i to iv)	-	-	-	2,578	895	3,473	2,234	763	2,998	3,168	2,118	5,286	3,230	3,044	6,274	7,325	3,539	10,864
i)Secretariat - Economic Services	-	-	-	335	553	888	177	394	571	130	237	367	550	295	845	2,548	293	2,841
ii)Tourism	-	-	-	821	61	882	1,191	70	1,261	2,140	73	2,213	1,593	93	1,686	3,779	96	3,875
iii)Civil Supplies	-	-	-	1,369	144	1,513	731	149	879	766	1,671	2,437	1,024	2,435	3,459	905	2,918	3,823
iv)Others +	-	-	-	52	137	189	136	151	287	132	137	269	63	221	284	93	232	325
<b>II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)</b>	-	-	-	1,777	36,330	38,108	4,667	41,679	46,345	6,922	46,841	53,763	5,710	62,435	68,145	6,263	63,518	69,781
<b>A.Organs of State</b>	-	-	-	-	1,500	1,500	100	1,854	1,954	55	1,733	1,788	45	2,194	2,239	45	2,467	2,512
<b>B.Fiscal Services (i to ii)</b>	-	-	-	379	1,055	1,433	3,289	1,711	5,000	5,442	1,452	6,894	3,791	2,027	5,818	3,844	2,009	5,853
i)Collection of Taxes and Duties	-	-	-	379	1,055	1,433	3,289	1,711	5,000	5,442	1,452	6,894	3,791	2,027	5,818	3,844	2,009	5,853
ii) Other Fiscal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>C.Interest Payments and Servicing of Debt (1 + 2)</b>	-	-	-	-	17,139	17,139	-	18,734	18,734	-	21,738	21,738	-	27,278	27,278	-	30,233	30,233
1.Appropriation for Reduction or Avoidance of Debt	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200	1,200	-	300	300
2.Interest Payments (i to iv)	-	-	-	-	17,139	17,139	-	18,734	18,734	-	21,738	21,738	-	26,078	26,078	-	29,933	29,933

APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE  
Puducherry

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	-	-	-	-	17,126	17,126	-	18,675	18,675	-	21,134	21,134	-	20,887	20,887	-	21,453	21,453
ii) Interest on Internal Debt	-	-	-	-	-	-	-	-	-	-	12	12	-	3,202	3,202	-	6,446	6,446
of which :																		
(a) Interest on Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	3,183	3,183	-	6,434	6,434
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	-	-	-	-	-	-	-	-	-	539	539	-	1,989	1,989	-	1,967	1,967
iv) Others	-	-	-	-	13	13	-	59	59	-	52	52	-	-	-	-	66	66
D. Administrative Services (i to v)	-	-	-	1,399	8,016	9,414	1,278	8,880	10,157	1,425	9,842	11,267	1,874	14,278	16,152	2,374	13,155	15,529
<b>i) Secretariat-General Services</b>	-	-	-	<b>25</b>	<b>760</b>	<b>786</b>	<b>62</b>	<b>807</b>	<b>869</b>	<b>56</b>	<b>764</b>	<b>820</b>	<b>36</b>	<b>1,135</b>	<b>1,171</b>	<b>45</b>	<b>1,064</b>	<b>1,109</b>
ii) District Administration	-	-	-	26	144	170	18	163	181	30	178	208	33	244	277	54	244	298
iii) Police	-	-	-	753	3,313	4,067	540	3,814	4,354	616	4,382	4,998	840	6,329	7,169	1,117	6,183	7,300
iv) Public Works	-	-	-	49	1,028	1,076	119	992	1,111	109	1,194	1,303	118	2,389	2,507	100	1,534	1,634
v) Others ++	-	-	-	545	2,770	3,316	539	3,104	3,643	614	3,324	3,938	847	4,181	5,028	1,058	4,130	5,188
<b>E. Pensions</b>	-	-	-	-	<b>8,568</b>	<b>8,568</b>	-	<b>10,416</b>	<b>10,416</b>	-	<b>12,004</b>	<b>12,004</b>	-	<b>16,567</b>	<b>16,567</b>	-	<b>15,568</b>	<b>15,568</b>
<b>F. Miscellaneous General Services</b>	-	-	-	-	<b>53</b>	<b>53</b>	-	<b>84</b>	<b>84</b>	-	<b>72</b>	<b>72</b>	-	<b>91</b>	<b>91</b>	-	<b>86</b>	<b>86</b>
of which :																		
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	-	-	-	-	<b>345</b>	<b>345</b>	-	<b>377</b>	<b>377</b>	-	<b>408</b>	<b>408</b>	-	<b>434</b>	<b>434</b>	-	<b>448</b>	<b>448</b>
of which :																		
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	345	345	-	377	377	-	408	408	-	434	434	-	448	448

See 'Notes to Appendix II'.