

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
Puducherry

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b) Closing Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

See Notes on Appendix IV.

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EXPENDITURE
Puducherry

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i. Increase(+)/Decrease(-) in Cash																						
Balances																						
a) Opening Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
b) Closing Balance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ii. Withdrawals from(-)/Additions to (+)																						
Cash Balance Investment Account (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)																						
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

See Notes on Appendix IV.

APPENDIX – IV : DETAILS OF CAPITAL EXPENDITURE
Puducherry

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL CAPITAL DISBURSEMENTS (1 to XII)	-	-	-	28,959	8,909	37,868	35,753	10,221	45,974	26,864	33,274	60,138	40,376	3,51,730	3,92,106	78,009	6,31,951	7,09,960
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	-	-	-	28,959	8,909	37,868	35,753	10,221	45,974	26,864	11,834	38,699	40,376	12,485	52,861	78,009	13,410	91,419
1.Total Capital Outlay (1 + 2)	-	-	-	28,881	-	28,881	35,647	388	36,035	26,852	686	27,538	40,333	-	40,333	75,708	-	75,708
1.Developmental (a + b)	-	-	-	26,277	-	26,277	32,317	388	32,705	23,469	686	24,155	36,934	-	36,934	67,317	-	67,317
(a)Social Services (1 to 9)	-	-	-	9,367	-	9,367	7,529	-	7,529	6,046	-	6,046	17,591	-	17,591	22,520	-	22,520
1.Education, Sports, Art and Culture	-	-	-	3,869	-	3,869	1,831	-	1,831	1,859	-	1,859	7,141	-	7,141	12,083	-	12,083
2.Medical and Public Health	-	-	-	1,051	-	1,051	1,325	-	1,325	1,408	-	1,408	1,767	-	1,767	522	-	522
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Water Supply and Sanitation	-	-	-	3,763	-	3,763	3,594	-	3,594	2,250	-	2,250	5,888	-	5,888	7,026	-	7,026
5.Housing	-	-	-	322	-	322	238	-	238	192	-	192	295	-	295	474	-	474
6.Urban Development	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	1,796	-	1,796
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	207	-	207	307	-	307	103	-	103	392	-	392	458	-	458
8.Social Security and Welfare	-	-	-	43	-	43	43	-	43	43	-	43	43	-	43	44	-	44
9.Others *	-	-	-	112	-	112	191	-	191	191	-	191	65	-	65	117	-	117
(b)Economic Services (1 to 10)	-	-	-	16,910	-	16,910	24,788	388	25,176	17,423	686	18,109	19,343	-	19,343	44,797	-	44,797
1.Agriculture and Allied Activities (i to xi)	-	-	-	553	-	553	1,837	-	1,837	1,535	-	1,535	1,499	-	1,499	1,105	-	1,105
i)Crop Husbandry	-	-	-	80	-	80	81	-	81	14	-	14	14	-	14	42	-	42
ii)Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	-	-	-	36	-	36	103	-	103	10	-	10	1	-	1	54	-	54
v) Fisheries	-	-	-	7	-	7	1,004	-	1,004	1,111	-	1,111	1,208	-	1,208	746	-	746
vi)Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
vii)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
viii)Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ix)Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
x)Co-operation	-	-	-	350	-	350	545	-	545	383	-	383	266	-	266	238	-	238
xi)Others @	-	-	-	80	-	80	104	-	104	17	-	17	10	-	10	25	-	25
2.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Special Area Programmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Major and Medium Irrigation and Flood Control	-	-	-	3,199	-	3,199	3,950	-	3,950	2,988	-	2,988	2,855	-	2,855	7,664	-	7,664
5.Energy	-	-	-	2,862	-	2,862	3,486	388	3,874	3,742	686	4,428	3,666	-	3,666	14,051	-	14,051
6.Industry and Minerals (i to iv)	-	-	-	4,173	-	4,173	9,071	-	9,071	4,151	-	4,151	4,620	-	4,620	6,580	-	6,580
i)Village and Small Industries	-	-	-	514	-	514	426	-	426	685	-	685	417	-	417	680	-	680
ii)Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii)Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iv)Others #	-	-	-	3,659	-	3,659	8,645	-	8,645	3,466	-	3,466	4,203	-	4,203	5,900	-	5,900
7.Transport (i + ii)	-	-	-	5,487	-	5,487	5,610	-	5,610	4,596	-	4,596	5,125	-	5,125	13,106	-	13,106
i)Roads and Bridges	-	-	-	3,997	-	3,997	5,912	-	5,912	4,127	-	4,127	4,733	-	4,733	12,700	-	12,700
ii)Others **	-	-	-	1,490	-	1,490	-302	-	-302	469	-	469	392	-	392	406	-	406
8.Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9.Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10.General Economic Services (i + ii)	-	-	-	636	-	636	835	-	835	411	-	411	1,578	-	1,578	2,291	-	2,291
i)Tourism	-	-	-	606	-	606	750	-	750	411	-	411	1,578	-	1,578	2,291	-	2,291
ii)Others @ @	-	-	-	30	-	30	85	-	85	-	-	-	-	-	-	-	-	-
2.Non-Developmental (General Services)	-	-	-	2,604	-	2,604	3,330	-	3,330	3,383	-	3,383	3,399	-	3,399	8,391	-	8,391
II. Discharge of Internal Debt (1 to 8)	-	-	-	-	93	93	-	291	291	-	709	709	-	1,226	1,226	-	1,918	1,918
1.Market Loans	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.Loans from LIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.Loans from National Co-operative Development Corporation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.WMA from RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7.Special Securities issued to NSSF	-	-	-	-	93	93	-	291	291	-	709	709	-	1,226	1,226	-	1,918	1,918
8.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
of which:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III.Repayment of Loans to the Centre (1 to 7)	-	-	-	-	8,508	8,508	-	9,340	9,340	-	10,183	10,183	-	11,014	11,014	-	11,196	11,196

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(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
1.State Plan Schemes	-	-	-	-	4,400	4,400	-	4,708	4,708	-	4,862	4,862	-	5,139	5,139	-	5,234	5,234	
of which:																			
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Centrally Sponsored Schemes	-	-	-	-	6	6	-	7	7	-	7	7	-	8	8	-	8	8	
4.Non-Plan (i to ii)	-	-	-	-	4,101	4,101	-	4,625	4,625	-	5,314	5,314	-	5,867	5,867	-	5,954	5,954	
i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)Others	-	-	-	-	4,101	4,101	-	4,625	4,625	-	5,314	5,314	-	5,867	5,867	-	5,954	5,954	
5.Ways and Means Advances from Centre	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
IV.Loans and Advances by State																			
Governments (1+2)	-	-	-	-	78	307	385	106	202	308	12	256	268	43	245	288	2,301	296	2,597
1.Developmental Purposes (a + b)	-	-	-	-	78	64	142	106	23	129	12	7	19	43	9	52	2,301	15	2,316
a)Social Services (1 to 7)	-	-	-	-	64	64	-	23	23	2	7	9	-	9	9	800	15	815	
1.Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5.Housing	-	-	-	-	-	-	-	-	-	2	-	2	-	-	-	800	-	800	
6.Government Servants (Housing)	-	-	-	-	64	64	-	23	23	-	7	7	-	9	9	-	15	15	
7.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
b)Economic Services (1 to 10)	-	-	-	-	78	-	78	106	-	106	10	-	10	43	-	43	1,501	-	1,501
1.Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Co-operation	-	-	-	-	1	1	22	-	22	-	-	-	-	-	-	-	-	-	
5.Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6.Power Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7.Village and Small Industries	-	-	-	-	25	25	21	-	21	-	-	-	8	-	8	1,501	-	1,501	
8.Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
9.Rural Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10.Others	-	-	-	-	52	52	63	-	63	10	-	10	35	-	35	-	-	-	
2.Non-Developmental Purposes (a + b)	-	-	-	-	243	243	-	179	179	-	249	249	-	237	237	-	281	281	
a)Government Servants (other than Housing)	-	-	-	-	243	243	-	179	179	-	249	249	-	237	237	-	281	281	
b)Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
V.Inter-State Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VI.Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
VII.Small Savings, Provident Funds, etc. (1+2)	-	-	-	-	-	-	-	-	-	-	4,210	4,210	-	12,982	12,982	-	13,190	13,190	
1.State Provident Funds	-	-	-	-	-	-	-	-	-	-	4,165	4,165	-	12,800	12,800	-	13,000	13,000	
2.Others	-	-	-	-	-	-	-	-	-	-	45	45	-	182	182	-	190	190	
VIII.Reserve Funds (1 to 4)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1.Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2.Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
IX.Deposits and Advances (1 to 4)	-	-	-	-	-	-	-	-	-	-	1,609	1,609	-	6,776	6,776	-	7,300	7,300	
1.Civil Deposits	-	-	-	-	-	-	-	-	-	-	1,532	1,532	-	4,500	4,500	-	5,000	5,000	
2.Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Civil Advances	-	-	-	-	-	-	-	-	-	-	77	77	-	76	76	-	100	100	
4.Others	-	-	-	-	-	-	-	-	-	-	-	-	-	2,200	2,200	-	2,200	2,200	
X.Suspense and Miscellaneous (1 to 4)	-	-	-	-	-	-	-	-	-	-	15,621	15,621	-	3,19,487	3,19,487	-	5,98,051	5,98,051	
1.Suspense	-	-	-	-	-	-	-	-	-	-	8,719	8,719	-	416	416	-	470	470	
2.Cash Balance Investment Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-	-	3,12,000	3,12,000	-	3,20,000	3,20,000	
4.Others	-	-	-	-	-	-	-	-	-	-	6,902	6,902	-	7,071	7,071	-	2,77,581	2,77,581	
XI.Appropriation to Contingency Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
XII.Remittances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A.Surplus (+)/Deficit(-) on Capital Account	-	-	-	-	-	-1,919	-	-	-783	-	-	-6,497	-	-	-71,392	-	-	-12,707	
B.Surplus (+)/Deficit (-) on Revenue Account	-	-	-	-	-	746	-	-	-4,346	-	-	73,392	-	-	81,059	-	-	32,307	
C.Overall Surplus (+)/Deficit (-) (A+B)	-	-	-	-	-	-1,173	-	-	-5,129	-	-	66,894	-	-	9,667	-	-	19,599	
D.Financing of Surplus(+)/Deficit(-) (C = i to iii)	-	-	-	-	-	-	-	-	-	-	-	68,894	-	-	9,667	-	-	19,599	

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(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i.Increase(+)/Decrease(-) in Cash																			
Balances																			
a)Opening Balance	-	-	-	-	-	-1,173	-	-	-5,129	-	-	68,894	-	-	-6,333	-	-	-401	
b)Closing Balance	-	-	-	-	-	25,510	-	-	24,336	-	-	-	-	-	68,425	-	-	75,239	
						24,336			19,206			68,893			62,091			74,838	
ii.Withdrawals from(-)/Additions to (+)																			
Cash Balance Investment Account (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,000	-	-	20,000	
iii.Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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