

## Statement 31: Capital Receipts and Capital Expenditure

(Rs. crore)

| State                          | Capital Receipts      |                                   |                                  | Capital Expenditure   |                                   |                                  |
|--------------------------------|-----------------------|-----------------------------------|----------------------------------|-----------------------|-----------------------------------|----------------------------------|
|                                | 2007-08<br>(Accounts) | 2008-09<br>(Revised<br>Estimates) | 2009-10<br>(Budget<br>Estimates) | 2007-08<br>(Accounts) | 2008-09<br>(Revised<br>Estimates) | 2009-10<br>(Budget<br>Estimates) |
| 1                              | 2                     | 3                                 | 4                                | 5                     | 6                                 | 7                                |
| <b>I. Non-Special Category</b> |                       |                                   |                                  |                       |                                   |                                  |
| 1. Andhra Pradesh              | 23,767                | 20,587                            | 22,073                           | 20,892                | 22,609                            | 24,433                           |
| 2. Bihar                       | 4,234                 | 4,959                             | 6,049                            | 8,008                 | 12,626                            | 11,731                           |
| 3. Chhattisgarh                | 1,470                 | 3,252                             | 3,636                            | 4,189                 | 4,505                             | 4,729                            |
| 4. Goa                         | 639                   | 718                               | 1,106                            | 781                   | 1,158                             | 1,234                            |
| 5. Gujarat                     | 10,269                | 10,532                            | 15,649                           | 9,142                 | 13,385                            | 11,688                           |
| 6. Haryana                     | 1,550                 | 4,912                             | 7,376                            | 4,553                 | 5,111                             | 6,624                            |
| 7. Jharkhand                   | 4,598                 | 2,344                             | 3,077                            | 5,264                 | 5,162                             | 4,779                            |
| 8. Karnataka                   | 4,695                 | 11,313                            | 12,589                           | 10,656                | 12,127                            | 13,826                           |
| 9. Kerala                      | 7,519                 | 7,747                             | 7,795                            | 3,801                 | 4,198                             | 4,869                            |
| 10. Madhya Pradesh             | 3,861                 | 6,886                             | 9,110                            | 9,664                 | 10,460                            | 10,473                           |
| 11. Maharashtra                | 3,508                 | 18,972                            | 29,678                           | 15,460                | 23,951                            | 23,578                           |
| 12. Orissa                     | 1,446                 | 5,055                             | 4,795                            | 5,121                 | 5,326                             | 3,878                            |
| 13. Punjab                     | 7,601                 | 8,792                             | 9,029                            | 3,458                 | 6,081                             | 5,378                            |
| 14. Rajasthan                  | 9,604                 | 9,693                             | 9,865                            | 8,630                 | 8,793                             | 10,061                           |
| 15. Tamil Nadu                 | 9,326                 | 13,646                            | 14,258                           | 12,773                | 12,894                            | 14,333                           |
| 16. Uttar Pradesh              | 18,343                | 19,818                            | 27,278                           | 22,081                | 28,144                            | 28,730                           |
| 17. West Bengal                | 17,263                | 22,405                            | 25,608                           | 8,330                 | 10,153                            | 10,670                           |
| <b>II. Special Category</b>    |                       |                                   |                                  |                       |                                   |                                  |
| 1. Arunachal Pradesh           | 679                   | 723                               | 620                              | 809                   | 1,962                             | 964                              |
| 2. Assam                       | 1,084                 | 3,308                             | 3,504                            | 2,406                 | 4,968                             | 5,666                            |
| 3. Himachal Pradesh            | 2,916                 | 2,634                             | 2,439                            | 2,322                 | 3,211                             | 2,854                            |
| 4. Jammu and Kashmir           | 3,145                 | 2,974                             | 2,952                            | 5,361                 | 6,303                             | 7,652                            |
| 5. Manipur                     | 677                   | 624                               | 368                              | 1,427                 | 1,922                             | 1,473                            |
| 6. Meghalaya                   | 459                   | 434                               | 521                              | 517                   | 793                               | 994                              |
| 7. Mizoram                     | 752                   | 504                               | 691                              | 651                   | 736                               | 656                              |
| 8. Nagaland                    | 578                   | 699                               | 844                              | 991                   | 1,313                             | 1,607                            |
| 9. Sikkim                      | 368                   | 433                               | 443                              | 471                   | 1,014                             | 966                              |
| 10. Tripura                    | -145                  | 195                               | 697                              | 1,041                 | 1,666                             | 1,817                            |
| 11. Uttarakhand                | 1,782                 | 2,039                             | 3,066                            | 2,720                 | 2,687                             | 2,876                            |
| <b>All States</b>              | <b>1,41,987</b>       | <b>1,86,201</b>                   | <b>2,25,114</b>                  | <b>1,71,520</b>       | <b>2,13,259</b>                   | <b>2,18,540</b>                  |
| <i>Memo item:</i>              |                       |                                   |                                  |                       |                                   |                                  |
| 1. NCT Delhi                   | 977                   | 482                               | 318                              | 8,389                 | 8,715                             | 9,340                            |
| 2. Puducherry                  | 1,121                 | 1,339                             | 1,237                            | 357                   | 502                               | 914                              |

**Note** : 1. Capital receipts include Public Accounts on a net basis while capital expenditures are exclusive of Public Accounts.  
2. Also see Notes to Appendix III and IV.  
3. Figures for Jammu and Kashmir and Jharkhand for the year 2007-08 (Accounts) relate to Revised Estimates.

**Source** : Budget Documents of the State Governments.