

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
PUDUCHERRY

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)												
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	26,864	33,274	60,138	21,365	334,409	355,774	40,376	351,730	392,106	78,009	631,951	709,960
I. Total Capital Outlay (1 + 2)	26,864	8,910	35,774	21,365	12,540	33,905	40,376	9,834	50,210	78,009	13,410	91,419
1. Development (a + b)	26,852	686	27,538	21,322	-	21,322	40,333	-	40,333	75,708	-	75,708
(a) Social Services (1 to 9)	23,469	686	24,155	18,813	-	18,813	36,934	-	36,934	67,317	-	67,317
1. Education, Sports, Art and Culture	6,046	-	6,046	4,951	-	4,951	17,591	-	17,591	22,520	-	22,520
2. Medical and Public Health	1,859	-	1,859	1,611	-	1,611	7,141	-	7,141	12,083	-	12,083
3. Family Welfare	1,408	-	1,408	523	-	523	1,767	-	1,767	522	-	522
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	2,250	-	2,250	1,934	-	1,934	5,888	-	5,888	7,026	-	7,026
6. Urban Development	192	-	192	317	-	317	295	-	295	474	-	474
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	2,000	-	2,000	1,796	-	1,796
8. Social Security and Welfare	103	-	103	400	-	400	392	-	392	458	-	458
9. Others *	43	-	43	43	-	43	43	-	43	44	-	44
(b) Economic Services (1 to 10)	191	-	191	123	-	123	65	-	65	117	-	117
1. Agriculture and Allied Activities (i to xi)	17,423	686	18,109	13,862	-	13,862	19,343	-	19,343	44,797	-	44,797
i) Crop Husbandry	1,535	-	1,535	591	-	591	1,499	-	1,499	1,105	-	1,105
ii) Soil and Water Conservation	14	-	14	14	-	14	14	-	14	42	-	42
iii) Animal Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
iv) Dairy Development	10	-	10	1	-	1	1	-	1	54	-	54
v) Fisheries	1,111	-	1,111	300	-	300	1,208	-	1,208	746	-	746
vi) Forestry and Wild Life	-	-	-	-	-	-	-	-	-	-	-	-
vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
ix) Agricultural Research and Education	-	-	-	-	-	-	-	-	-	-	-	-
x) Co-operation	383	-	383	266	-	266	266	-	266	238	-	238
xi) Others @	17	-	17	10	-	10	10	-	10	25	-	25
2. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
3. Special Area Programmes of which: Hill Areas	-	-	-	-	-	-	-	-	-	-	-	-
4. Major and Medium Irrigation and Flood Control	-	-	-	-	-	-	-	-	-	-	-	-
5. Energy	2,988	-	2,988	1,503	-	1,503	2,855	-	2,855	7,664	-	7,664
6. Industry and Minerals (i to iv)	3,742	686	4,428	3,100	-	3,100	3,666	-	3,666	14,051	-	14,051
i) Village and Small Industries	4,151	-	4,151	4,415	-	4,415	4,620	-	4,620	6,580	-	6,580
ii) Iron and Steel Industries	685	-	685	415	-	415	417	-	417	680	-	680
iii) Non-Ferrous Mining and Metallurgical Industries	-	-	-	-	-	-	-	-	-	-	-	-
iv) Others #	-	-	-	-	-	-	-	-	-	-	-	-
7. Transport (i + ii)	3,466	-	3,466	4,000	-	4,000	4,203	-	4,203	5,900	-	5,900
i) Roads and Bridges	4,596	-	4,596	1,831	-	1,831	5,125	-	5,125	13,106	-	13,106
ii) Others **	4,127	-	4,127	1,435	-	1,435	4,733	-	4,733	12,700	-	12,700
8. Communications	469	-	469	396	-	396	392	-	392	406	-	406

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PUDUCHERRY

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
10. General Economic Services (i + ii)	411	—	411	2,421	—	2,421	1,578	—	1,578	2,291	—	2,291
i) Tourism	411	—	411	2,421	—	2,421	1,578	—	1,578	2,291	—	2,291
ii) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Non-Development (General Services)	3,383	—	3,383	2,510	—	2,510	3,399	—	3,399	8,391	—	8,391
II. Discharge of Internal Debt (1 to 8)	—	709	709	—	1,226	1,226	—	1,226	1,226	—	1,918	1,918
1. Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
2. Loans from LIC	—	—	—	—	—	—	—	—	—	—	—	—
3. Loans from SBI and other Banks	—	—	—	—	—	—	—	—	—	—	—	—
4. Loans from NABARD	—	—	—	—	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—	—	—	—	—
6. WMA from RBI	—	709	709	—	1,226	1,226	—	1,226	1,226	—	1,918	1,918
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—	—	—	—	—
8. Others	—	—	—	—	—	—	—	—	—	—	—	—
of which: Land Compensation Bonds	—	—	—	—	—	—	—	—	—	—	—	—
III. Repayment of Loans to the Centre (1 to 7)	—	10,183	10,183	—	11,014	11,014	—	11,014	11,014	—	11,196	11,196
1. State Plan Schemes	—	4,862	4,862	—	5,139	5,139	—	5,139	5,139	—	5,234	5,234
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	7	7	—	8	8	—	8	8	—	8	8
4. Non-Plan (1 to ii)	—	5,314	5,314	—	5,867	5,867	—	5,867	5,867	—	5,954	5,954
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	5,314	5,314	—	5,867	5,867	—	5,867	5,867	—	5,954	5,954
5. Ways and Means Advances from Centre	—	—	—	—	—	—	—	—	—	—	—	—
6. Loans for Special Schemes	—	—	—	—	—	—	—	—	—	—	—	—
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
IV. Loans and Advances by State Governments (1 + 2)	12	256	268	43	300	343	43	245	288	2,301	296	2,597
1. Developmental Purposes (a + b)	12	7	19	43	20	63	43	9	52	2,301	15	2,316
a) Social Services (1 to 7)	2	7	9	—	20	20	—	9	9	800	15	815
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—	—	—	—	—
5. Housing	2	—	2	—	—	—	—	—	—	800	—	800
6. Government Servants (Housing)	—	7	7	—	20	20	—	9	9	—	15	15
7. Others	—	—	—	—	—	—	—	—	—	—	—	—
b) Economic Services (1 to 10)	10	—	10	43	—	43	43	—	43	1,501	—	1,501
1. Crop Husbandry	—	—	—	—	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
4. Co-operation	—	—	—	—	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV

Item	2007-08 (Accounts)				2008-09 (Budget Estimates)				2008-09 (Revised Estimates)				2009-10 (Budget Estimates)				
	PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL		
1		2	3	4		5	6	7		8	9	10		11	12	13	
7. Village and Small Industries 8. Other Industries and Minerals 9. Rural Development 10. Others 2. Non-Developmental Purposes (a + b) a) Government Servants (other than Housing) b) Miscellaneous V. Inter-State Settlement VI. Contingency Fund VII. Small Savings, Provident Funds, etc. (1+2) 1. State Provident Funds 2. Others VIII. Reserve Funds (1 to 4) 1. Depreciation/Renewal Reserve Funds 2. Sinking Funds 3. Famine Relief Fund 4. Others IX. Deposits and Advances (1 to 4) 1. Civil Deposits 2. Deposits of Local Funds 3. Civil Advances 4. Others X. Suspense and Miscellaneous (1 to 4) 1. Suspense 2. Cash Balance Investment Accounts 3. Deposits with RBI 4. Others XI. Appropriation to Contingency Fund XII. Remittances	-	-	-	-	8	-	-	8	-	8	-	8	1,501	-	-	1,501	
	10	-	-	-	-	35	-	-	-	35	-	-	-	-	-	-	
	-	249	-	10	-	-	-	-	-	-	-	-	-	-	-	-	
	-	249	-	249	-	-	-	-	-	-	-	-	-	-	-	-	
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
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	-	4,210	-	4,210	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	4,165	-	4,165	-	-	-	-	-	-	-	-	-	-	-	-	-
-	45	-	45	-	-	-	-	-	-	-	-	-	-	-	-	-	
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-	1,609	-	1,609	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	1,532	-	1,532	-	-	-	-	-	-	-	-	-	-	-	-	-	
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-	15,621	-	15,621	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	8,719	-	8,719	-	-	-	-	-	-	-	-	-	-	-	-	-	
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-	6,902	-	6,902	-	-	-	-	-	-	-	-	-	-	-	-	-	
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A. Surplus (+)/Deficit (-) on Revenue Account				-6,497				-89,274				-71,392				-12,707	
B. Surplus (+)/Deficit (-) on Capital Account				73,392				101,213				81,059				32,307	
C. Overall Surplus (+)/Deficit (-) (A+B)				66,894				11,939				9,667				19,599	
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)				68,894				11,939				9,667				19,599	
i. Increase(+)/Decrease (-) in Cash Balances				68,894				-15,061				-6,333				-401	
a) Opening Balance				68,894				34,136				68,425				75,239	
b) Closing Balance				-				19,075				62,091				74,838	
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)				-				27,000				16,000				20,000	
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)				-				-				-					

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