

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

PUDUCHERRY

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL EXPENDITURE (I+II+III)	84,669	135,390	220,059	154,103	143,775	297,878	139,270	175,928	315,198	150,411	168,951	319,362
I. DEVELOPMENTAL EXPENDITURE (A + B)	77,747	88,141	165,888	149,484	92,730	242,214	133,560	113,059	246,619	144,148	104,986	249,134
A. Social Services (1 to 12)	57,054	28,050	85,104	61,717	29,274	90,991	70,918	41,731	112,649	100,954	43,539	144,493
1. Education, Sports, Art and Culture	10,162	13,961	24,123	9,491	14,566	24,057	13,430	21,457	34,887	16,664	21,025	37,689
2. Medical and Public Health	11,996	6,584	18,580	8,971	6,636	15,606	8,152	7,655	15,807	14,364	9,251	23,615
3. Family Welfare	453	30	483	358	31	389	402	36	438	151	41	192
4. Water Supply and Sanitation	1,385	1,340	2,725	1,157	1,393	2,550	1,350	1,519	2,869	6,109	1,440	7,549
5. Housing	7,269	86	7,355	4,919	76	4,995	4,115	76	4,191	7,884	87	7,971
6. Urban Development	7,097	115	7,212	4,294	226	4,520	3,879	276	4,155	7,625	291	7,916
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,866	1,177	5,043	6,900	1,365	8,265	19,598	1,568	21,166	25,654	1,442	27,096
8. Labour and Labour Welfare	577	551	1,128	462	567	1,029	661	815	1,476	764	802	1,566
9. Social Security and Welfare	11,861	3,224	15,085	11,933	3,419	15,352	12,839	3,924	16,763	12,745	3,935	16,680
10. Nutrition	2,240	412	2,652	2,069	423	2,492	2,782	429	3,211	2,734	410	3,144
11. Relief on account of Natural Calamities	8	306	314	11,028	278	11,306	3,574	3,611	7,185	6,057	431	6,488
12. Others*	140	264	404	135	293	428	136	365	501	203	4,384	4,587
B. Economic Services (1 to 9)	20,693	60,091	80,784	87,767	63,457	151,224	62,642	71,328	133,970	43,194	61,447	104,641
1. Agriculture and Allied Activities (i to xii)	6,559	2,032	8,591	5,960	2,952	8,912	7,299	4,089	11,388	11,605	3,280	14,885
i) Crop Husbandry	1,484	849	2,333	1,650	1,660	3,310	2,082	1,898	3,980	3,365	1,252	4,617
ii) Soil and Water Conservation	—	88	88	—	92	92	—	124	124	—	127	127
iii) Animal Husbandry	1,428	466	1,894	1,400	492	1,892	1,889	728	2,617	3,087	678	3,765
iv) Dairy Development	760	45	805	464	44	508	464	62	526	498	47	545
v) Fisheries	1,572	227	1,799	1,338	286	1,624	1,453	398	1,851	2,877	395	3,272
vi) Forestry and Wild Life	242	97	339	142	106	248	149	139	288	142	142	284
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	760	—	760	705	—	705	938	—	938	1,160	—	1,160
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	105	246	351	141	258	399	97	355	452	241	354	595
xii) Other Agricultural Programmes	208	14	222	120	14	134	227	22	249	235	23	258
2. Rural Development	1,033	486	1,519	1,580	604	2,184	4,808	762	5,570	3,586	714	4,300
3. Special Area Programmes	2,959	—	2,959	—	3,300	3,300	3,300	—	3,300	3,300	—	3,300
4. Irrigation and Flood Control	1,077	651	1,728	1,082	689	1,771	772	851	1,623	909	853	1,762
of which:												
i) Major and Medium Irrigation	—	—	—	—	—	—	—	—	—	—	—	—
ii) Minor Irrigation	690	651	1,341	938	689	1,628	616	851	1,467	739	853	1,592
iii) Flood Control and Drainage	387	—	387	144	—	144	156	—	156	170	—	170
5. Energy	643	53,928	54,571	708	52,304	53,012	668	61,350	62,018	808	51,807	52,615
of which: Power	643	53,928	54,571	708	52,304	53,012	668	61,350	62,018	808	51,807	52,615
6. Industry and Minerals (i to iii)	2,743	147	2,890	71,928	156	72,084	39,293	218	39,511	7,491	218	7,709
i) Village and Small Industries	2,623	146	2,769	71,808	153	71,961	39,173	216	39,389	7,326	216	7,542
ii) Industries@	120	1	121	120	3	123	120	2	122	165	2	167
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Concl'd.)

PUDUCHERRY

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
7. Transport and Communications (i + ii)	2,406	719	3,125	2,941	816	3,757	3,127	1,000	4,127	8,032	1,020	9,052
i) Roads and Bridges	2,406	625	3,031	2,889	721	3,611	3,075	867	3,942	6,671	886	7,557
ii) Others @@	—	94	94	52	95	146	52	133	185	1,361	134	1,495
8. Science, Technology and Environment	105	10	115	135	12	147	145	14	159	138	16	154
9. General Economic Services (i to iv)	3,168	2,118	5,286	3,432	2,624	6,056	3,230	3,044	6,274	7,325	3,539	10,864
i) Secretariat – Economic Services	130	237	367	535	288	823	550	295	845	2,548	293	2,841
ii) Tourism	2,140	73	2,213	1,785	79	1,864	1,593	93	1,686	3,779	96	3,875
iii) Civil Supplies	766	1,671	2,437	996	2,095	3,091	1,024	2,435	3,459	905	2,918	3,823
iv) Others +	132	137	269	116	162	278	63	221	284	93	232	325
II. NON-DEVELOPMENTAL EXPENDITURE												
(General services) (A to F)												
A. Organs of State	6,922	46,841	53,763	4,619	50,610	55,229	5,710	62,435	68,145	6,263	63,518	69,781
B. Fiscal Services (i to ii)	55	1,733	1,788	45	1,726	1,771	45	2,194	2,239	45	2,467	2,512
i) Collection of Taxes and Duties	5,442	1,452	6,894	2,307	1,505	3,812	3,791	2,027	5,818	3,844	2,009	5,853
ii) Other Fiscal Services	—	—	—	—	—	—	—	—	—	—	—	—
C. Interest Payments and Servicing of Debt (1 + 2)												
1. Appropriation for Reduction or Avoidance of Debt	—	21,738	21,738	—	26,493	26,493	—	27,278	27,278	—	30,233	30,233
2. Interest Payments (i to iv)	—	—	—	—	—	—	—	—	—	—	—	—
i) Interest on Loans from the Centre	—	21,738	21,738	—	1,200	1,200	—	1,200	1,200	—	300	300
ii) Interest on Loans from the Centre of which:	—	21,134	21,134	—	25,293	25,293	—	26,078	26,078	—	29,933	29,933
(a) Interest on Market Loans	—	—	—	—	—	—	—	—	—	—	—	—
(b) Interest on NSSF	—	—	—	—	—	—	—	—	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	—	539	539	—	1,984	1,984	—	1,989	1,989	—	1,967	1,967
iv) Others	—	52	52	—	60	60	—	—	—	—	66	66
D. Administrative Services (i to v)	1,425	9,842	11,267	2,266	9,517	11,783	1,874	14,278	16,152	2,374	13,155	15,529
i) Secretariat – General Services	56	764	820	840	17	857	36	1,135	1,171	45	1,064	1,109
ii) District Administration	30	178	208	30	182	212	33	244	277	54	244	298
iii) Police	616	4,382	4,998	586	4,688	5,274	840	6,329	7,169	1,117	6,183	7,300
iv) Public Works	109	1,194	1,303	136	1,144	1,280	118	2,389	2,507	100	1,534	1,634
v) Others ++	614	3,324	3,938	674	3,486	4,160	847	4,181	5,028	1,058	4,130	5,188
E. Pensions	—	12,004	12,004	—	11,277	11,277	—	16,567	16,567	—	15,568	15,568
F. Miscellaneous General Services of which:	—	72	72	—	93	93	—	91	91	—	86	86
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions of which:	—	408	408	—	435	435	—	434	434	—	448	448
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	408	408	—	435	435	—	434	434	—	448	448

* : Nil/Negligible/Not available.

@ : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

++ : Include expenditure on other Outlays on Industries and Minerals.

+ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

+ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Source : Budget Documents of the State Governments.