

Statement 30: Plan Outlay of State Governments

(Rs. crore)

State	1999-2000 (Actual Expenditure)	2000-01 (Actual Expenditure)	2001-02 (Actual Expenditure)	2002-03 (Actual Expenditure)	2003-04 (Actual Expenditure)	2004-05 (Actual Expenditure)	2005-06 (Actual Expenditure)	2006-07 (Actual Expenditure)	2007-08 (Actual Expenditure)	2008-09 (Revised Outlay)	2009-10 (Approved Outlay)
1	2	3	4	5	6	7	8	9	10	11	12
I. Non-Special Category											
1. Andhra Pradesh	4,748	7,035	7,969	8,315	10,759	11,457	13,439	18,207	29,982 *	36,188	\$
2. Bihar	2,676	1,638	1,471	2,207	2,627	3,196	4,465	8,550	9,652	12,000	16,000
3. Chhattisgarh	—	470	1,361	1,767	2,404	2,833	3,465	5,107	7,414 *	9,600 **	10,948
4. Goa	237	361	373	423	568	767	958	1,070	1,225	1,738 **	2,240
5. Gujarat	6,492	4,965	5,357	5,403	7,585	7,603	11,000	14,384	15,651	21,000 **	23,500
6. Haryana	1,676	1,718	1,766	1,776	1,866	2,108	2,997	4,233	5,751	7,130	10,000
7. Jharkhand	—	—	2,024	2,797	1,772	2,991	4,079	3,883	5,706	8,015 **	\$
8. Karnataka	6,363	6,785	7,904	8,164	8,619	11,741	12,678	18,309	17,227	22,354	29,500
9. Kerala	2,946	2,954	2,398	3,944	3,618	3,544	3,778	4,559	5,085	7,700 **	8,660
10. Madhya Pradesh	3,589	3,177	4,532	5,330	5,087	6,610	7,443	9,532	12,047	14,183 **	16,174
11. Maharashtra	10,419	9,586	8,526	7,739	8,188	9,817	14,674	15,681	20,200 *	25,000 **	\$
12. Orissa	2,484	2,562	2,450	2,474	2,437	2,739	2,819	3,631	6,033	7,500	9,500
13. Punjab	1,753	1,877	2,171	1,766	1,586	1,956	3,825	5,752	5,024	6,210 **	8,600
14. Rajasthan	3,601	3,773	4,338	4,431	6,044	6,591	7,700	8,969	13,795	14,020	17,322
15. Tamil Nadu	5,414	5,777	5,319	5,841	7,088	8,286	8,784	12,677	14,224	16,000	17,500
16. Uttar Pradesh	6,572	5,956	7,695	6,618	6,132	8,428	13,523	20,097	24,297	32,000	39,000
17. West Bengal	3,928	5,631	4,595	2,673	2,529	4,268	5,990	6,935	8,858	11,602 **	14,150
Total I	62,898	64,265	70,249	71,668	78,908	94,935	1,21,717	1,61,575	2,02,172	2,52,240	2,23,094
II. Special Category											
1. Arunachal Pradesh	468	511	555	532	642	656	738	892	1,083	1,887	2,100
2. Assam	1,405	1,481	1,628	1,415	1,456	2,175	1,869	2,758	3,895 *	5,041	6,000
3. Himachal Pradesh	1,624	1,723	1,720	2,051	1,307	1,475	1,676	2,017	2,099	2,535	2,700
4. Jammu and Kashmir	1,506	1,538	1,743	2,064	2,352	2,839	3,556	3,406	4,850 *	5,513 **	5,500
5. Manipur	453	248	229	209	287	560	611	1,046	1,337	1,716	2,000
6. Meghalaya	343	463	470	400	487	590	688	760	984	1,425	2,100
7. Mizoram	378	372	402	421	551	550	693	702	767	1,048	1,250
8. Nagaland	306	318	400	368	479	463	648	693	847	1,110	1,500
9. Sikkim	193	218	282	340	368	467	472	450	607	915	1,045
10. Tripura	453	474	523	591	576	579	746	892	1,067	1,338	1,680
11. Uttarakhand	—	821	1,729	1,449	1,678	1,917	3,026	3,250	3,944	4,775 **	4,646
Total II	7,129	8,167	9,681	9,840	10,183	12,271	14,723	16,867	21,480	27,301	30,521
Grand Total (I+II)	70,027	72,432	79,930	81,508	89,091	1,07,206	1,36,440	1,78,442	2,23,652	2,79,541	2,53,615
<i>Memo item:</i>											
1. NCT Delhi	2,298	3,129	4,005	4,406	4,609	4,261	4,286	5,084	7,860	10,000 **	10,000
2. Puducherry	—	—	—	—	—	—	916	1,037	1,087	1,750	2,250

\$: Plan size not yet finalised.

* : Revised outlay.

** : Revision not sought by States/UTs; approved outlay repeated.

Source: Planning Commission, Government of India.