

Appendix II : Revenue Expenditure of Village Panchayats (Contd.)

(₹ per Panchayat)

Item	GOA			GUJARAT		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
TOTAL REVENUE EXPENDITURE (1 - 26)	14,61,108	17,99,576	13,27,213	10,38,024	5,43,818	4,31,824
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	-	-
3 Art, Culture and Libraries	-	-	-	-	-	-
4 Education	-	-	-	-	-	-
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	-	-	-	-	-	-
8 Interest Payments	-	-	-	81	26	298
9 Maintenance of Community Assets	-	-	-	-	-	-
10 Market and Fairs	-	-	-	-	-	-
11 Minor Irrigation	-	-	-	-	-	-
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
13 Panchayati Raj Programmes (i-iv)	14,58,155	17,98,792	13,21,691	10,20,337	5,22,761	4,10,274
(i) District Panchayat Programmes	-	-	-	-	-	-
(ii) Gram Panchayat Programmes	14,58,155	17,98,792	13,21,691	10,20,337	5,22,761	4,10,274
(iii) Other Expenditure	-	-	-	-	-	-
(iv) Panchayat Samiti Programmes	-	-	-	-	-	-
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	-	-	-
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	-	-	-	-	-	-
18 Rural Housing	-	-	-	-	-	-
19 Social Security and Welfare	-	-	-	-	-	-
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	-	-	-	11,481	13,063	9,709
23 Village and Small Scale Industries	-	-	-	-	-	-
24 Water Supply and Sanitation (i-vi)	2,953	785	5,522	6,126	7,967	11,542
(i) Maintenance and Repair of Tube-wells	-	-	-	-	-	-
(ii) Maintenance of Water Supply line	-	-	-	2,050	1,388	3,730
(iii) Other Expenditure	2,953	785	5,522	562	950	1,989
(iv) Sewage and Solid Waste Management	-	-	-	-	-	-
(v) Sewerage and Sanitation	-	-	-	3,515	5,629	5,822
(vi) Storm water drainage	-	-	-	-	-	-
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	-	-	-

Note: -: Data are not available.

Source: Estimates based on eGramSwaraj data.

Appendix II : Revenue Expenditure of Village *Panchayats* (Contd.)(₹ per *Panchayat*)

Item	HARYANA			HIMACHAL PRADESH		
	2020-21	2021-22	2022-23	2020-21	2021-22	2022-23
1	2	3	4	2	3	4
TOTAL REVENUE EXPENDITURE (1 - 26)	17,38,363	6,83,536	4,60,889	18,35,105	13,12,185	13,73,214
1 Agriculture including Agriculture Extension	-	-	-	-	-	-
2 Animal Husbandry, Dairying, Poultry, and Fuel and Fodder	-	-	-	-	-	-
3 Art, Culture and Libraries	-	-	-	-	-	-
4 Education	-	-	-	-	-	-
5 Fisheries	-	-	-	-	-	-
6 Forestry	-	-	-	-	-	-
7 Health and Family Welfare	-	-	-	-	-	-
8 Interest Payments	2,897	1,670	4,092	1,548	882	983
9 Maintenance of Community Assets	26,825	4,455	2,381	16,020	5,898	6,935
10 Market and Fairs	-	-	-	-	-	-
11 Minor Irrigation	-	-	-	2,954	1,697	2,023
12 Non-Conventional Sources of Energy	-	-	-	-	-	-
13 Panchayati Raj Programmes (i-iv)	16,48,576	6,02,613	3,91,560	17,62,280	12,63,021	13,09,736
(i) District <i>Panchayat</i> Programmes	3,980	1,914	1,165	646	246	688
(ii) Gram <i>Panchayat</i> Programmes	16,20,162	5,94,224	3,81,370	17,13,571	12,02,310	12,58,344
(iii) Other Expenditure	24,434	6,475	9,025	47,987	60,408	50,647
(iv) <i>Panchayat</i> Samiti Programmes	-	-	-	76	56	57
14 Pension and Other Retirement Benefits	-	-	-	-	-	-
15 Poverty Alleviation Programme	-	-	-	4,688	3,526	2,968
16 Public Distribution System	-	-	-	-	-	-
17 Rural Electrification	-	-	-	176	86	241
18 Rural Housing	-	-	-	1,625	2,771	1,777
19 Social Security and Welfare	-	-	-	134	81	226
20 Soil and Water Conservation	-	-	-	-	-	-
21 Technical Training and Vocational Education	-	-	-	-	-	-
22 Transportation	-	-	-	29,621	18,181	21,428
23 Village and Small Scale Industries	-	-	-	-	-	-
24 Water Supply and Sanitation (i-vi)	60,065	74,798	62,856	16,058	16,041	26,897
(i) Maintenance and Repair of Tube-wells	123	84	114	127	85	175
(ii) Maintenance of Water Supply line	493	85	72	437	312	943
(iii) Other Expenditure	54,277	59,743	55,985	5,146	6,812	12,778
(iv) Sewage and Solid Waste Management	2,760	12,661	5,345	34	24	203
(v) Sewerage and Sanitation	2,195	1,956	1,251	10,314	8,808	12,798
(vi) Storm water drainage	217	269	89	-	-	-
25 Welfare of Scheduled Castes, Scheduled Tribes and Other Weaker Sections	-	-	-	-	-	-
26 Women and Child Welfare	-	-	-	-	-	-

Note: -: Data are not available.

Source: Estimates based on eGramSwaraj data.