

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

All States

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			PLAN	
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
TOTAL EXPENDITURE (I+II+III)	14,38,063	57,39,512	71,77,575	15,93,362	70,25,283	86,18,645	18,10,389	78,10,130	96,20,519	19,46,629	89,40,205	1,08,86,834	21,72,436	1,05,31,230	1,27,00,897	24,60,344	1,18,52,333	1,43,12,677	28,63,470	1,38,28,342	1,66,91,812	29,84,284	
I.DEVELOPMENTAL EXPENDITURE (A + B)	14,14,222	34,71,249	48,85,471	15,63,217	42,87,304	58,50,521	17,80,035	45,66,418	63,46,453	19,07,351	51,42,739	70,50,090	21,32,357	56,72,121	77,68,789	24,13,235	63,95,803	88,09,038	28,06,135	76,66,398	1,04,72,533	29,30,825	
A.Social Services (1 to 12)	5,54,477	22,41,752	27,96,229	6,35,963	24,73,282	31,09,245	6,73,584	27,82,923	34,56,507	8,04,410	30,64,102	38,68,512	10,16,997	33,97,754	44,07,938	12,32,263	40,27,385	52,59,648	14,66,522	44,43,201	59,09,723	16,13,308	
1.Education, Sports, Art and Culture	1,30,499	14,22,272	15,52,771	1,46,242	15,61,448	17,07,690	1,65,985	17,60,126	19,26,111	1,99,306	19,46,924	21,46,230	2,75,921	21,89,566	24,55,552	3,35,159	25,06,729	28,41,888	4,12,717	28,36,822	32,49,539	4,46,220	
2.Medical and Public Health	1,27,110	3,31,452	4,58,562	1,63,591	3,41,823	5,05,414	1,57,205	4,08,965	5,66,170	1,91,866	4,68,915	6,60,781	2,16,100	5,10,362	7,27,118	1,08,722	5,55,843	6,64,565	1,43,626	6,22,326	7,65,952	1,49,617	
3.Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,48,647	15,280	1,63,927	1,41,113	14,266	1,55,379	1,59,400	-	
4.Water Supply and Sanitation	1,02,838	61,006	1,63,844	1,09,514	74,961	1,84,475	1,14,048	95,435	2,09,483	1,32,574	1,09,814	2,42,388	1,60,964	1,34,506	2,97,923	1,39,893	3,13,025	2,13,125	1,52,947	3,66,072	2,72,322	-	
5.Housing	10,616	25,487	36,103	11,935	27,828	39,763	11,940	32,596	44,536	13,430	33,318	46,748	21,735	34,403	56,079	30,791	38,115	68,906	44,457	39,198	83,655	46,517	
6.Urban Development	27,133	36,253	63,386	31,036	45,351	76,387	33,038	39,703	72,741	37,588	41,474	79,062	34,931	50,004	84,808	58,557	51,624	1,10,181	79,397	59,102	1,38,499	1,08,070	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	83,464	95,494	1,78,958	90,265	1,16,861	2,07,126	1,01,340	1,28,794	2,30,134	1,20,030	1,36,893	2,56,923	1,52,451	1,46,679	3,00,706	1,81,581	1,57,398	3,38,979	2,09,866	1,79,113	3,88,979	2,18,688	
8.Labour and Welfare	10,882	34,391	45,273	10,907	37,992	48,899	12,367	42,632	54,999	13,076	45,450	58,526	14,317	51,436	65,798	16,868	55,936	72,804	19,574	60,288	79,862	24,464	
9.Social Security and Welfare	36,271	99,968	1,36,239	44,614	1,03,111	1,47,729	43,282	1,23,017	1,66,299	55,983	1,29,174	1,85,157	76,874	1,32,985	2,09,176	89,316	1,48,477	2,37,793	98,311	1,60,428	2,58,739	93,518	
10.Nutrition	22,531	31,105	53,636	24,202	36,926	61,128	30,807	32,878	63,285	34,108	32,423	66,531	45,031	40,167	85,198	54,062	1,59,496	2,13,558	55,442	1,29,982	1,85,424	62,347	
11.Relief on account of Natural Calamities	99	87,553	87,652	349	1,07,263	1,07,612	313	96,856	97,169	460	94,291	94,751	13,204	77,300	89,917	24,468	1,68,236	1,92,700	39,685	1,56,610	1,96,295	23,948	
12.Others*	3,034	16,771	19,805	3,308	19,174	23,022	3,259	22,321	25,580	5,989	25,426	31,415	5,469	30,346	35,663	10,960	30,358	41,318	9,209	32,119	41,328	8,197	
B.Economic Services (1 to 9)	8,59,745	12,29,497	20,89,242	9,27,254	18,14,022	27,41,276	11,06,451	17,83,495	28,89,946	11,02,941	20,78,637	31,81,578	11,15,360	22,74,367	33,60,851	11,80,972	23,68,418	35,49,390	13,39,613	32,23,197	45,62,810	13,17,517	
1.Agriculture and Allied Activities (i to xii)	2,31,375	3,95,306	6,26,681	2,43,977	4,54,085	6,98,062	2,80,211	5,63,197	8,43,408	2,94,292	5,94,571	8,88,863	3,05,509	6,03,768	9,05,212	3,27,012	6,64,580	9,91,592	3,69,517	7,11,533	10,81,050	3,30,571	
i)Crop Husbandry	82,044	87,702	1,69,746	88,624	1,19,547	2,08,171	1,16,725	1,76,960	2,93,685	1,28,562	1,62,569	2,91,131	1,20,554	1,71,397	2,88,433	1,21,051	1,52,178	2,73,229	1,40,381	1,67,702	3,08,083	1,20,498	
ii)Soil and Water Conservation	24,613	11,359	35,972	24,067	14,310	38,377	34,014	12,684	46,698	33,578	15,021	48,599	38,550	16,780	55,363	48,310	18,216	66,526	55,108	20,942	76,050	46,750	
iii)Animal Husbandry	15,499	55,475	70,974	16,379	61,767	78,146	17,205	65,955	83,160	19,400	74,244	93,644	26,736	76,888	1,03,099	26,629	1,05,043	1,31,672	27,188	98,044	1,25,232	25,491	
iv)Dairy Development	3,534	55,863	59,397	3,820	49,166	52,986	3,457	66,150	69,607	5,642	90,611	96,253	5,297	89,186	94,743	6,386	60,824	67,210	6,179	88,640	94,819	3,879	
v)Fisheries	7,437	6,517	13,954	7,569	7,988	15,557	9,833	8,253	18,086	11,473	9,482	20,955	11,890	10,634	22,558	13,825	11,145	24,970	15,444	13,102	28,546	14,773	
vi)Forestry and Wild Life	44,572	72,930	1,17,502	53,223	80,958	1,34,181	58,412	90,557	1,48,966	61,684	95,649	1,57,333	66,797	1,05,241	1,71,911	66,764	1,20,421	1,87,185	78,771	1,34,540	2,13,311	78,778	
vii)Plantations	478	1,631	2,109	551	1,282	1,833	536	1,252	1,788	583	275	858	541	231	774	751	282	1,033	952	319	1,271	559	
viii)Food Storage and Warehousing	1,899	16,911	18,810	1,315	22,457	23,772	1,630	39,990	41,620	1,828	36,244	38,072	1,698	42,081	43,560	3,536	80,357	83,893	2,951	71,140	74,091	1,971	
ix)Agricultural Research and Education	11,731	26,216	37,947	15,295	27,788	43,083	12,322	33,996	46,318	15,952	37,052	53,004	18,459	41,259	60,243	21,286	46,227	67,513	28,045	51,488	79,533	22,818	
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	86	5	91	-	-	-	-	-	-	-	
xi)Co-operation	38,155	57,435	95,590	29,808	58,119	87,927	24,153	60,449	84,602	12,765	62,560	75,325	13,301	45,785	58,598	16,840	66,445	83,285	12,082	61,623	73,705	12,797	
xii)Other Agricultural Programmes	1,413	3,267	4,680	3,326	10,703	14,029	1,924	6,951	8,875	2,825	10,864	13,689	1,600	4,281	5,839	1,634	3,442	5,076	2,416	3,993	6,409	2,257	
2.Rural Development	3,60,586	1,06,929	4,67,515	3,87,382	1,41,335	5,28,717	4,82,204	1,54,027	6,36,231	5,22,405	2,05,200	7,27,605	4,66,684	2,28,408	6,77,748	4,70,825	1,85,936	6,56,761	5,54,274	1,98,302	7,52,576	5,89,275	
3.Special Area Programmes	30,850	4,891	35,741	35,600	5,465	41,065	33,263	6,333	39,596	40,648	8,190	48,838	44,117	9,429	49,585	46,618	10,970	57,588	58,356	11,352	69,708	62,057	
4.Irrigation and Flood Control of which :	61,225	2,84,395	3,45,620	62,869	3,51,159	4,14,028	78,069	4,08,720	4,86,789	78,605	4,63,751	5,42,356	1,01,430	5,35,289	6,42,838	97,753	6,15,075	7,12,828	1,03,406	6,93,075	7,96,121	1,03,584	
i)Major and Medium Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,348	4,53,834	4,74,182	20,811	5,16,945	5,37,756
ii)Minor Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,058	1,22,516	1,65,574	47,815	1,40,362	1,88,177
iii)Flood Control and Drainage	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,602	28,886	30,488	4,530	31,681	36,211
5.Energy of which :	51,591	47,259	98,850	56,169	4,46,822	5,02,991	95,587	1,65,940	2,61,527	20,849	2,95,805	3,16,654	13,467	2,85,344	2,98,811	23,297	2,94,879	3,18,176	28,559	9,26,538	9,55,097	17,550	
Power	48,164	47,178	95,342	52,139	4,46,487	4,98,626	90,523	1,65,891	2,56,414	15,381	2,96,595	3,11,976	7,222	2,85,294	2,92,516	17,988	2,51,140	2,69,128	22,890	8,36,482	8,59,372	10,844	
6.Industry and Minerals (i to iii)	67,689	48,841	1,16,530	71,240	55,864	1,27,104	75,672	59,946	1,35,618	82,389	59,216	1,41,605	1,06,770	63,287	1,68,080	1,30,946	64,514	1,95,460	1,44,769	67,716	2,12,485	1,16,666	
i)Village and Small Industries	50,479	26,010	76,489	48,767	38,972	87,739	50,125	36,483	86,608	51,772	41,244	93,016	67,108	34,756	1,00,041	84,370	38,181	1,22,551	88,751	43,316	1,32,067	62,865	
ii)Industries@	15,756	22,732	38,488	19,323	16,868																		

APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
All States

Item	(Rs. lakh)																					
	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			PLAN
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
2. Interest Payments (i to iv)	270	8,65,212	8,65,482	402	10,94,038	10,94,440	132	13,20,877	13,21,009	330	15,79,719	15,80,049	359	19,19,804	19,41,337	369	21,83,441	21,83,810	690	25,37,964	25,38,654	1,130
i) Interest on Loans from the Centre	-	5,17,789	5,17,789	-	6,52,167	6,52,167	-	7,82,947	7,82,947	-	9,51,402	9,51,402	-	11,15,877	9,55,497	-	12,96,258	12,96,258	-	14,96,510	14,96,510	-
ii) Interest on Internal Debt	-	1,56,844	1,56,844	-	2,16,988	2,16,988	-	2,46,662	2,46,662	-	2,77,723	2,77,723	-	3,79,606	3,14,070	-	4,25,970	4,25,970	-	5,76,642	5,76,642	-
of which :																						
(a) Interest on Market Loans	-	1,34,264	1,34,264	-	1,68,791	1,68,791	-	2,09,566	2,09,566	-	2,36,238	2,36,238	-	3,24,127	2,64,624	-	3,43,014	3,43,014	-	4,86,813	4,86,813	-
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	1,70,337	1,70,337	4	2,11,664	2,11,668	-	2,47,342	2,47,342	7	3,08,654	3,08,661	-	3,46,501	3,12,689	-	3,88,779	3,88,779	-	4,06,936	4,06,936	-
iv) Others	270	20,242	20,512	398	13,219	13,617	132	43,926	44,058	323	41,940	42,263	359	77,820	3,59,081	369	72,434	72,803	690	57,876	58,566	1,130
D. Administrative Services (i to v)	13,492	6,88,352	7,01,844	18,723	7,62,225	7,80,948	10,604	9,23,836	9,34,440	22,487	10,13,616	10,36,103	22,680	11,05,702	11,32,799	23,023	12,73,665	12,96,688	21,400	14,51,425	14,72,825	13,740
i) Secretariat-General Services	166	26,727	26,893	137	29,961	30,098	352	37,084	37,436	186	38,469	38,655	266	42,758	43,440	308	48,000	48,308	185	51,968	52,153	2,110
ii) District Administration	7,678	72,795	80,473	7,938	81,431	89,369	4,956	91,877	96,833	13,493	1,03,186	1,16,679	9,821	1,15,754	1,22,886	7,551	1,29,476	1,37,027	2,050	1,50,086	1,52,136	558
iii) Police	864	3,97,264	3,98,128	325	4,47,943	4,48,268	155	5,56,970	5,57,125	3,452	6,04,418	6,07,870	4,264	6,74,505	6,75,504	4,822	7,64,279	7,69,101	8,480	8,75,171	8,83,651	3,000
iv) Public Works	2,781	74,375	77,156	2,930	78,938	81,868	2,877	96,151	99,028	2,695	1,08,934	1,11,629	4,737	97,948	1,14,696	4,977	1,31,380	1,36,357	5,648	1,57,391	1,63,039	-3,366
v) Others ++	2,003	1,17,191	1,19,194	7,393	1,23,952	1,31,345	2,264	1,41,754	1,44,018	2,661	1,58,609	1,61,270	3,592	1,74,737	1,76,273	5,365	2,00,530	2,05,895	5,037	2,16,809	2,21,846	11,438
E. Pensions	74	3,13,036	3,13,110	196	3,71,384	3,71,580	7,070	4,30,832	4,37,902	-	5,10,738	5,10,738	-	6,12,384	6,14,608	-	7,81,316	7,81,316	-	9,82,673	9,82,673	2
F. Miscellaneous General Services	-	46,181	46,181	71	76,279	76,350	76	89,217	89,293	82	1,89,043	1,89,125	42	5,78,580	5,78,048	15	5,02,062	5,02,077	13	3,68,716	3,68,729	13
of which :																						
Payment on account of State Lotteries	-	46,181	46,181	-	73,733	73,733	-	81,639	81,639	-	1,80,779	1,80,779	-	5,67,418	5,67,418	-	4,48,796	4,48,796	-	3,40,097	3,40,097	-
III. Grants-in-Aid and Contributions	50	78,355	78,405	-	1,01,552	1,01,552	219	1,23,253	1,23,472	866	1,12,040	1,12,906	-796	1,21,442	1,20,746	7,671	1,33,943	1,41,614	16,945	1,63,376	1,80,321	20,327
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	50	78,355	78,405	-	1,00,049	1,00,049	219	1,23,253	1,23,472	866	1,12,040	1,12,906	-796	1,21,442	1,20,746	7,671	1,33,943	1,41,614	16,945	1,63,209	1,80,154	20,327

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

All States

(Rs. lakh)

Item	1997-98		1998-99		1999-00		2000-01		2001-02		2002-03		2003-04		PLAN						
	NON-PLAN		TOTAL		PLAN NON-PLAN		TOTAL		PLAN NON-PLAN		TOTAL		PLAN NON-PLAN			TOTAL					
	1	2	25	26	27	28	29	30	31	32	33	34	35	36		37	38	39	40	41	42
TOTAL EXPENDITURE (I+II+III)	1,54,46,887	1,84,31,171	34,21,312	1,83,03,628	2,17,24,940	37,42,547	2,20,12,873	2,57,47,519	40,87,477	2,46,95,025	2,87,82,502	44,72,772	2,65,09,133	3,09,81,910	46,62,378	2,84,22,878	3,30,85,256	50,02,741	3,22,56,609	3,72,59,550	59,56,861
I.DEVELOPMENTAL EXPENDITURE (A + B)	82,77,186	1,12,08,011	33,42,943	96,35,619	1,29,78,562	36,41,843	1,12,74,776	1,49,00,907	40,01,956	1,26,08,429	1,66,10,435	43,33,726	1,26,67,578	1,70,01,304	45,13,352	1,32,67,747	1,77,81,099	48,50,672	1,53,15,242	2,01,65,914	58,02,916
A.Social Services (1 to 12)	50,66,474	66,79,782	18,24,305	61,94,370	80,18,675	19,79,083	74,41,900	94,09,656	21,55,498	80,82,980	1,02,38,478	23,63,645	81,71,358	1,05,35,003	22,97,849	86,09,632	1,09,07,481	26,40,787	91,10,901	1,17,51,688	31,98,118
1.Education, Sports, Art and Culture	31,91,430	36,37,650	5,11,051	39,58,641	44,69,692	6,09,704	48,89,228	54,89,727	6,12,023	52,66,268	58,78,291	6,47,559	52,61,986	59,09,545	5,46,819	55,78,512	61,25,331	5,80,180	58,47,806	64,27,986	8,09,904
2.Medical and Public Health	7,21,997	8,71,614	1,75,540	8,75,602	10,51,142	1,88,643	9,92,965	11,80,463	2,63,743	9,98,985	12,62,728	3,18,699	9,75,588	12,94,287	2,11,281	11,33,053	13,44,334	2,39,664	11,72,443	14,12,107	2,67,301
3.Family Welfare	13,584	1,72,984	1,68,031	17,727	1,85,758	1,92,595	17,636	2,10,208	2,12,711	21,205	2,33,916	2,28,503	18,136	2,46,639	2,13,794	23,680	2,37,474	2,10,955	36,384	2,47,339	2,19,391
4.Water Supply and Sanitation	1,83,360	4,55,682	3,00,206	2,23,673	5,23,879	2,87,605	2,46,582	5,34,471	2,58,752	2,81,037	5,39,789	2,49,528	3,02,344	5,51,872	2,18,790	3,31,434	5,50,224	2,95,335	3,52,903	6,48,238	2,72,649
5.Housing	44,232	90,749	63,821	48,761	1,12,582	51,968	49,412	1,01,212	75,235	53,312	1,28,547	73,096	51,177	1,24,273	77,737	66,499	1,44,236	1,16,131	57,812	1,73,943	1,20,258
6.Urban Development	65,389	1,73,459	1,31,261	82,161	2,13,422	1,49,268	1,17,395	2,66,014	1,51,253	1,16,580	2,67,833	1,76,996	1,44,621	3,21,617	2,12,534	1,41,850	3,54,384	1,85,306	2,06,825	3,92,131	2,98,185
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,30,575	4,49,263	2,33,491	2,83,986	5,17,477	2,58,801	2,92,755	5,51,347	2,78,817	3,31,547	6,10,364	3,36,389	3,41,397	6,77,786	3,48,726	3,61,806	7,10,532	3,96,981	3,73,409	7,70,390	5,08,002
8.Labour and Labour Welfare	76,353	1,00,817	22,025	83,072	1,05,097	20,808	99,369	1,20,155	22,851	97,443	1,20,294	20,560	92,644	1,13,204	16,673	1,02,704	1,19,377	26,272	1,11,804	1,38,076	34,505
9.Social Security and Welfare	2,06,862	3,00,380	1,16,446	2,40,314	3,56,760	1,39,831	2,65,762	4,05,387	1,78,336	3,11,394	4,89,730	1,87,347	3,16,890	5,04,237	2,76,058	3,36,332	6,12,390	3,55,190	3,55,177	7,10,367	4,09,192
10.Nutrition	1,22,026	1,84,373	69,427	1,42,194	2,11,621	65,486	1,59,321	2,24,803	90,708	1,57,097	2,47,805	1,09,275	1,15,595	2,24,870	1,52,609	72,866	2,25,475	2,01,168	82,423	2,83,591	2,24,730
11.Relief on account of Natural Calamities	1,73,659	1,97,607	23,046	1,87,381	2,10,427	5,886	2,54,929	2,60,922	1,865	3,85,887	3,87,752	3,518	4,97,633	5,01,151	14,993	4,00,310	4,15,303	2,22,663	4,43,257	4,65,720	20,319
12.Others*	37,007	45,204	9,960	50,858	60,818	8,488	56,546	64,947	9,204	62,225	71,429	12,175	53,347	65,522	7,835	60,586	68,421	11,142	70,658	81,800	13,681
B.Economic Services (1 to 9)	32,10,712	45,28,229	15,18,638	34,41,249	49,59,887	16,62,760	38,32,876	54,91,251	18,46,458	45,25,499	63,71,957	19,70,081	44,96,220	64,66,301	22,15,503	46,58,115	68,73,618	22,09,885	62,04,341	84,14,226	26,04,799
1.Agriculture and Allied Activities (i to xii)	8,33,747	11,64,318	3,83,517	9,55,496	13,39,013	4,73,589	11,09,466	15,82,040	4,69,873	10,75,940	15,45,813	5,32,457	10,43,407	15,75,864	4,72,188	11,63,301	16,35,489	4,98,660	12,14,415	17,13,075	5,69,288
i)Crop Husbandry	2,09,496	3,29,994	1,34,118	2,46,081	3,80,199	1,62,414	3,04,592	4,66,782	1,59,918	2,53,898	4,13,816	2,07,454	2,42,571	4,50,025	1,70,799	2,71,436	4,42,235	2,09,159	2,65,515	4,74,674	2,48,723
ii)Soil and Water Conservation	25,777	72,527	60,436	30,305	90,741	84,936	34,891	1,19,278	73,887	33,915	1,07,802	68,707	32,011	1,00,718	52,666	35,368	88,034	58,931	36,819	95,750	70,975
iii)Animal Husbandry	1,17,274	1,42,765	28,776	1,41,684	1,70,460	31,382	1,60,329	1,91,686	38,163	1,65,972	2,04,135	31,022	1,70,411	2,01,433	26,377	1,80,820	2,07,197	28,941	1,87,795	2,16,736	39,100
iv)Dairy Development	1,02,089	1,05,968	4,237	1,03,941	1,08,178	3,816	1,14,657	1,18,421	4,176	1,23,266	1,27,442	4,436	1,14,307	1,18,743	6,800	1,31,299	1,38,099	5,022	1,05,863	1,10,885	6,298
v)Fisheries	15,170	29,943	16,715	18,421	35,136	19,106	21,943	41,030	20,061	20,559	40,620	17,354	20,220	37,574	15,824	21,391	37,015	15,350	24,228	39,578	20,661
vi)Forestry and Wild Life	1,51,545	2,30,323	96,336	1,88,995	2,85,331	1,17,846	2,10,800	3,28,564	1,13,478	2,14,064	3,27,542	1,37,882	2,25,433	3,63,315	1,21,892	2,45,994	3,67,886	1,17,560	2,67,921	3,85,481	1,09,958
vii)Plantations	457	1,016	661	721	1,382	616	729	1,338	652	797	1,449	1,543	740	2,283	825	834	1,659	876	901	1,777	126
viii)Food Storage and Warehousing	92,263	94,234	1,556	79,766	81,322	8,674	99,991	1,08,707	12,660	84,045	96,705	12,388	67,595	79,983	24,234	80,240	1,04,474	10,860	1,03,186	1,14,046	7,196
ix)Agricultural Research and Education	59,200	82,018	25,890	69,005	94,895	27,640	80,246	1,07,880	28,793	99,793	1,28,586	29,371	95,180	1,24,551	28,761	1,09,284	1,38,045	25,273	1,15,582	1,40,855	30,476
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
xi)Co-operation	56,195	68,992	12,525	70,717	83,242	14,306	75,290	89,503	14,272	73,452	87,724	19,095	68,944	88,039	19,451	80,101	99,552	24,687	88,618	1,13,305	32,161
xii)Other Agricultural Programmes	4,281	6,538	2,267	5,860	8,127	2,853	5,998	8,851	3,813	6,179	9,992	3,205	5,995	9,200	4,759	6,534	11,293	2,001	17,987	19,988	3,614
2.Rural Development	2,47,431	8,36,706	6,64,270	3,81,755	10,46,025	7,03,882	3,47,146	10,50,481	6,27,622	3,73,765	10,01,387	6,47,844	3,71,359	10,19,203	7,81,720	3,92,937	11,74,657	7,56,296	5,98,374	13,54,670	8,52,978
3.Special Area Programmes	16,463	78,520	76,567	21,414	97,981	70,137	21,518	91,653	76,293	20,601	96,894	36,246	31,290	67,536	33,851	26,181	60,032	36,599	23,972	60,571	41,809
4.Irrigation and Flood Control of which :	7,59,025	8,62,609	1,33,188	8,53,361	9,86,549	1,42,461	8,96,848	10,38,686	1,58,361	10,06,088	11,64,449	1,46,161	9,53,704	10,99,865	1,30,902	10,36,100	11,67,002	1,29,353	7,61,229	8,90,582	1,31,329
i)Major and Medium Irrigation	5,82,463	6,06,968	42,421	6,52,186	6,94,607	45,729	7,41,656	7,86,977	39,684	8,27,416	8,67,100	33,870	7,84,588	8,18,458	37,051	8,43,311	8,80,362	43,514	5,73,746	6,17,260	38,268
ii)Minor Irrigation	1,36,133	1,84,328	57,090	1,45,031	2,02,121	55,433	1,07,814	1,63,289	63,991	1,32,315	1,96,306	62,608	1,32,719	1,95,327	48,001	1,43,845	1,91,846	51,851	1,38,972	1,90,823	62,372
iii)Flood Control and Drainage	35,453	37,610	3,110	43,811	46,921	9,138	41,123	50,103	18,626	39,132	57,758	11,945	40,496	52,441	6,523	45,822	52,345	5,495	39,608	45,103	4,849
5.Environment of which :	5,98,501	6,16,051	21,536	5,40,175	5,61,711	18,271	6,64,721	6,79,075	2,14,431	11,31,515	13,45,946	2,41,642	11,91,096	14,32,738	4,19,937	9,88,569	14,08,506	3,82,285	26,22,272	30,04,557	4,62,742
Power	5,98,446	6,09,290	14,764	5,40,013	5,54,777	14,507	6,64,610	6,75,314	59,285	11,31,410	11,90,695	2,35,364	11,90,388	14,25,752	4,14,391	9,88,147	14,02,538	3,75,181	26,21,535	29,96,716	4,55,853
6.Industry and Minerals (i to iii)	81,014	1,97,680	1,22,670	93,688	2,16,358	1,13,719	98,845	2,12,928	1,22,430	1,11,277	2,33,707	1,21,024	1,24,292	2,45,316	1,41,067	1,16,832	2,57,901	1,33,875	1,22,697	2,56,572	1,49,446
i)Village and Small Industries	53,397	1,16,262	77,951	61,869	1,39,820	67,376	61,9														

APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
All States

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			PLAN
	NON-PLAN	TOTAL		PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44
2. Interest Payments (i to iv)	29,78,727	29,79,857		745	35,43,366	35,44,111	784	44,63,131	44,64,094	1,076	50,97,448	50,98,524	350	61,59,166	61,59,516	383	69,02,330	69,02,713	1,821	80,37,774	80,39,595	480
i) Interest on Loans from the Centre	17,19,972	17,19,972		155	20,45,776	20,45,931		24,90,735	24,90,727		26,68,255	26,68,255		28,53,138	28,53,138		29,74,151	29,74,151		28,87,055	28,87,055	
ii) Interest on Internal Debt	6,62,933	6,62,933			7,98,366	7,98,366		10,40,626	10,40,812		14,52,754	14,52,754		22,53,806	22,53,806		28,52,046	28,52,046		39,75,120	39,75,120	
of which :																						
(a) Interest on Market Loans	5,64,829	5,64,829			6,51,365	6,51,365		8,13,455	8,13,454		9,45,700	9,45,700		10,56,065	10,56,065		12,96,494	12,96,494		15,68,723	15,68,723	
(b) Interest on NSSF																						
iii) Interest on Small Savings, Provident Funds, etc.	4,48,748	4,48,748			5,51,327	5,51,327		8,11,008	8,10,972		8,51,459	8,51,459		8,94,903	8,94,903		9,69,297	9,69,297	40	8,90,584	8,90,624	
iv) Others	1,47,074	1,48,204	590	1,47,897	1,48,487	784	1,20,762	1,21,583	1,076	1,24,980	1,26,056	350	1,57,319	1,57,669	383	1,06,836	1,07,219	1,781	2,85,015	2,86,796	480	
D. Administrative Services (i to v)	16,79,580	16,93,320	37,087	19,21,961	19,59,048	42,845	22,98,393	23,40,565	49,870	24,69,142	25,19,012	82,647	25,85,401	26,68,048	96,752	26,13,443	27,10,194	87,553	27,70,554	28,58,107	75,583	
i) Secretariat-General Services	61,567	63,677	5,657	73,161	78,818	6,219	84,847	90,982	14,908	86,396	1,01,304	20,131	92,814	1,12,945	16,130	93,340	1,09,470	8,481	98,918	1,07,399	4,636	
ii) District Administration	1,68,612	1,69,170	8,675	1,97,209	2,05,884	12,552	2,11,533	2,24,075	8,049	2,68,910	2,76,959	11,368	2,71,335	2,82,703	22,061	2,54,712	2,76,773	11,488	2,69,637	2,81,125	10,971	
iii) Police	10,17,803	10,20,803	7,232	11,87,895	11,95,127	4,492	14,60,133	14,63,764	9,128	15,18,591	15,27,719	25,164	16,20,500	16,45,664	31,167	16,84,925	17,16,092	40,391	17,67,739	18,08,130	30,634	
iv) Public Works	1,87,686	1,84,320	7,888	1,66,989	1,74,877	8,653	2,19,167	2,28,341	8,510	2,57,991	2,66,501	13,715	2,58,300	2,72,015	13,191	2,18,901	2,32,092	11,727	2,49,717	2,61,444	13,972	
v) Others ++	2,43,912	2,55,350	7,635	2,96,707	3,04,342	10,929	3,22,713	3,33,404	9,275	3,37,254	3,46,529	12,269	3,42,452	3,54,721	14,203	3,61,565	3,75,768	15,466	3,84,543	4,00,009	15,370	
E. Pensions	11,59,906	11,59,908		16,16,632	16,16,632		22,59,375	22,67,897		25,45,249	25,45,249		28,21,922	28,21,922	702	30,99,792	31,00,494	700	33,01,719	33,02,419	1	
F. Miscellaneous General Services	3,40,331	3,40,344	15	2,15,875	2,15,890	41	2,39,049	2,39,089	16	3,03,020	3,03,036	4	4,53,440	4,53,444	6,032	5,49,757	5,55,789	11,576	5,96,998	6,08,574	13,050	
of which :																						
Payment on account of State Lotteries	3,11,877	3,11,877		2,07,074	2,07,074		1,78,108	1,78,108		2,77,113	2,77,113		4,26,822	4,26,822		5,18,177	5,18,177		5,59,486	5,59,486		
III. Grants-in-Aid and Contributions	2,66,013	2,86,340	20,873	3,25,109	3,45,982	36,327	3,78,016	4,14,343	10,298	4,61,154	4,71,452	32,151	4,07,689	4,39,840	22,852	5,51,640	5,74,492	25,701	6,33,263	6,58,964	40,679	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,66,013	2,86,340	20,873	3,25,109	3,45,982	36,327	3,78,016	4,14,343	10,298	4,61,154	4,71,452	32,151	4,07,689	4,39,840	22,852	5,51,640	5,74,492	25,701	6,33,263	6,58,964	40,679	

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

All States

(Rs. lakh)

Item	2004-05		2005-06		2006-07		2007-08		2008-09(RE)			2009-10(BE)						
	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL				
	1	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
TOTAL EXPENDITURE (I+II+III)	3,43,10,128	4,02,66,989	69,62,631	3,68,40,761	4,38,03,392	90,18,863	4,15,50,997	5,05,69,860	1,14,24,435	4,66,56,041	5,80,80,476	1,68,57,633	5,58,58,837	7,27,16,470	1,86,63,138	6,50,60,706	8,37,23,844	
I.DEVELOPMENTAL EXPENDITURE (A + B)	1,55,05,434	2,13,08,350	67,49,756	1,73,69,792	2,14,19,548	87,34,475	1,97,45,244	2,84,79,719	1,10,46,647	2,26,87,088	3,37,33,735	1,63,83,667	2,82,05,270	4,45,88,937	1,80,04,040	3,12,40,233	4,92,44,272	
A.Social Services (1 to 12)	97,05,389	1,29,03,506	39,63,983	1,08,91,167	1,48,55,150	53,99,020	1,20,56,515	1,74,55,535	69,08,641	1,34,67,927	2,03,76,568	1,02,50,249	1,73,52,606	2,76,02,855	1,06,68,522	2,03,23,530	3,09,92,052	
1.Education, Sports, Art and Culture	61,27,209	69,37,113	10,61,376	67,53,362	78,14,737	13,50,432	76,07,397	89,57,829	16,83,263	83,94,266	1,00,77,529	24,22,631	1,05,47,930	1,29,70,561	25,95,807	1,28,82,295	1,54,78,102	
2.Medical and Public Health	12,55,750	15,23,050	3,00,997	14,53,217	17,54,214	3,21,269	15,94,908	19,16,177	3,51,152	18,38,327	21,89,479	5,71,556	23,14,409	28,85,964	6,13,353	27,75,415	33,88,767	
3.Family Welfare	33,593	2,52,985	2,30,544	45,796	2,76,340	2,53,470	50,858	3,04,328	2,98,450	57,251	3,55,701	3,89,001	98,372	4,87,373	4,52,802	1,18,605	5,71,408	
4.Water Supply and Sanitation	4,19,636	6,92,285	3,98,753	4,47,732	8,46,486	4,43,393	4,34,062	8,77,456	4,71,461	5,09,946	9,81,407	5,25,969	4,97,929	10,23,899	4,85,508	5,71,035	10,56,543	
5.Housing	66,523	1,86,782	1,22,910	77,250	2,00,160	1,86,629	1,01,201	2,87,830	2,84,863	1,16,802	4,01,665	5,40,803	1,85,456	7,26,259	3,85,220	1,17,274	5,02,494	
6.Urban Development	1,85,096	4,83,281	2,79,174	1,89,506	4,68,680	7,09,246	2,37,807	9,47,053	11,25,004	2,96,902	14,21,906	17,64,941	5,44,912	23,09,853	16,08,984	6,99,233	23,08,217	
7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,10,904	9,18,907	6,09,216	4,36,446	10,45,662	7,20,552	4,59,636	11,80,189	8,47,951	6,15,057	14,63,007	12,11,911	7,94,247	20,06,157	11,52,112	8,36,621	19,88,733	
8.Labour and Labour Welfare	1,13,769	1,48,274	88,298	77,346	1,65,644	1,11,940	1,36,469	2,48,410	84,032	1,51,097	2,35,129	1,38,601	1,83,605	3,22,207	1,49,036	2,09,536	3,58,572	
9.Social Security and Welfare	3,91,323	8,00,515	5,25,807	3,97,410	9,23,617	8,36,906	4,54,814	12,91,720	11,23,632	6,37,551	17,61,183	19,22,669	7,85,662	27,08,331	22,84,568	8,72,333	31,56,901	
10.Nutrition	97,909	3,22,639	2,98,594	1,03,561	4,02,155	3,61,201	1,23,292	4,84,943	4,39,337	1,78,506	6,17,843	5,91,610	3,14,532	9,06,142	8,41,392	5,36,989	13,78,381	
11.Relief on account of Natural Calamities	5,36,326	5,56,645	19,912	8,37,047	8,56,958	15,229	7,70,717	7,85,945	95,498	5,70,166	6,65,664	52,904	9,54,675	10,07,580	6,162	5,47,795	5,53,958	
12.Others*	67,351	81,032	28,402	72,494	1,00,897	88,753	85,353	1,74,106	1,03,998	1,02,055	2,06,053	1,17,653	1,30,877	2,48,530	93,578	1,56,398	2,49,976	
B. Economic Services (1 to 9)	58,00,045	84,04,844	27,85,773	64,78,625	92,64,398	33,35,455	76,88,729	1,10,24,184	41,38,006	92,19,161	1,33,57,167	61,33,418	1,08,52,663	1,69,86,082	73,35,517	1,09,16,703	1,82,52,220	
1.Agriculture and Allied Activities (i to xii)	14,21,620	19,90,908	6,51,206	14,47,465	20,98,671	8,45,997	16,13,588	24,59,585	11,71,163	19,11,802	30,82,965	20,04,219	23,07,607	43,11,825	17,72,177	25,67,008	43,39,185	
i)Crop Husbandry	3,15,491	5,64,214	2,69,303	2,98,585	5,67,888	3,33,796	3,54,170	6,87,966	4,87,486	4,28,097	9,15,583	10,60,008	4,89,217	15,49,225	9,34,051	5,35,524	14,69,575	
ii)Soil and Water Conservation	37,848	1,08,823	65,008	38,237	1,03,245	82,175	42,696	1,24,871	1,15,695	50,039	1,65,734	1,47,252	6,07,226	2,07,978	1,39,226	69,051	2,08,277	
iii)Animal Husbandry	2,00,343	2,39,442	49,795	2,12,726	2,62,522	66,873	2,38,038	3,04,911	89,569	2,60,174	3,49,743	1,32,123	3,28,030	4,60,153	1,18,021	3,94,566	5,12,587	
iv)Dairy Development	82,469	88,768	11,633	82,646	94,279	23,239	84,325	1,07,564	32,980	76,576	1,09,556	78,351	72,659	1,51,010	46,863	67,591	1,14,453	
v)Fisheries	26,431	47,092	24,716	36,246	60,962	35,356	38,530	73,886	37,289	50,814	88,102	65,782	58,392	1,24,174	59,226	58,045	1,17,270	
vi)Forestry and Wild Life	2,73,163	3,83,120	1,44,311	2,87,977	4,32,108	1,71,367	3,10,462	4,81,829	1,88,428	3,51,743	5,40,170	2,33,701	4,20,094	6,53,795	2,46,298	5,01,992	7,48,290	
vii)Plantations	536	662	17	601	619	90	594	684	385	652	1,037	51	727	778	99	783	882	
viii)Food Storage and Warehousing	1,50,252	1,57,448	5,306	1,58,228	1,63,533	8,313	1,67,264	1,75,577	23,343	1,91,996	2,15,339	17,467	3,17,406	3,34,873	9,444	3,34,714	3,44,158	
ix)Agricultural Research and Education	1,14,951	1,45,427	41,106	1,21,892	1,62,998	48,609	1,35,717	1,84,326	71,090	1,54,793	2,25,883	1,09,540	1,49,786	2,59,326	1,04,971	1,66,901	2,71,872	
x)Agricultural Finance Institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xi)Co-operation	2,11,683	2,43,844	35,528	2,03,175	2,38,703	71,419	2,32,912	3,04,331	1,18,908	3,37,906	4,56,814	1,36,320	3,98,215	5,34,534	1,02,818	4,22,359	5,25,178	
xii)Other Agricultural Programmes	8,454	12,069	4,661	7,152	11,813	4,761	8,880	13,641	5,991	9,012	15,004	23,624	12,354	35,978	11,160	15,483	26,643	
2.Rural Development	6,86,126	15,39,105	9,76,014	7,82,763	17,58,777	11,27,631	8,03,894	19,31,525	14,50,796	7,69,535	22,20,332	21,02,629	9,01,324	30,03,952	33,44,490	9,70,210	43,14,700	
3.Special Area Programmes	19,537	61,346	47,342	33,816	81,158	61,730	53,850	1,15,580	72,269	47,373	1,19,641	1,46,145	30,973	1,77,119	1,96,469	14,414	2,10,883	
4.Irrigation and Flood Control of which :	8,59,191	9,90,520	1,94,807	9,44,653	11,39,460	2,27,930	11,00,098	13,28,088	3,05,717	13,31,077	16,36,794	4,24,498	16,25,093	20,49,590	4,65,895	17,72,958	22,38,854	
i)Major and Medium Irrigation	6,48,408	6,86,676	76,163	7,31,047	8,07,210	1,14,906	8,30,927	9,45,833	1,42,973	10,30,716	11,73,689	1,98,846	12,50,957	14,49,803	2,41,674	13,47,836	15,89,510	
ii)Minor Irrigation	1,60,051	2,22,423	72,468	1,65,986	2,38,454	74,748	2,05,473	2,80,220	1,17,250	2,36,638	3,53,887	1,73,340	2,91,528	4,64,868	1,58,840	3,26,215	4,85,055	
iii)Flood Control and Drainage	40,643	45,491	2,561	49,387	51,947	3,221	53,769	56,990	2,527	55,010	57,536	19,409	65,974	85,383	10,031	90,558	1,00,589	
5.Energy of which :	17,30,986	21,93,728	2,32,998	18,88,715	21,21,714	2,18,722	22,84,623	25,03,345	2,24,480	28,65,281	30,89,761	2,88,079	34,05,621	36,93,700	2,60,719	29,61,593	32,22,312	
Power	17,29,138	21,84,991	2,11,457	18,84,059	20,95,516	2,07,699	22,83,540	24,91,240	2,09,882	28,63,065	30,72,947	2,68,066	34,03,386	36,71,452	2,43,794	29,58,170	32,01,964	
6.Industry and Minerals (i to iii)	1,36,987	2,86,433	2,45,140	1,37,309	3,82,448	2,60,985	1,76,149	4,37,133	3,03,644	3,24,897	6,28,361	3,62,337	3,35,086	6,97,423	4,39,578	3,09,117	7,48,694	
i)Village and Small Industries	80,042	1,70,229	1,17,901	88,741	2,06,641	1,50,378	97,616	2,47,995	1,41,464	1,34,229	2,75,693	1,82,520	1,29,447	3,11,967	2,34,760	1,50,918	3,85,678	
ii)Industries@	58,058	1,15,234	1,23,406	48,270	1,71,317	1,07,032	78,296	1,85,328	1,51,572	1,71,489	3,23,061	1,77,133	2,05,267	3,82,399	2,03,697	1,57,999	3,61,696	
iii)Others**	-1,114	969	4,191	299	4,491	3,575	236	3,811	10,428	19,179	29,607	2,685	372	3,057	1,121	200	1,320	
7.Transport and Communications (i + ii)	7,13,530	8,53,483	1,65,206	9,00,524	10,65,729	1,84,718	12,64,376	14,49,095	2,20,821	15,18,881	17,39,702	3,47,149	16,50,392	19,97,541	3,45,396	16,77,277	20,22,673	
i) Roads and Bridges	5,06,941	6,28,562	1,45,550	6,54,472	8,00,022	1,52,360	10,22,677	11,75,037	1,81,052	12,73,662	14,54,713	2,93,197	14,13,765	17,06,962	3,13,412	13,89,635	17,03,048	
ii)Others @@@	2,06,589	2,24,921	19,656	2,46,052	2,65,708	32,359	2,41,699	2,74,058	39,769	2,45,219	2,84,988	53,952	2,36,627	2,90,579	31,984	2,87,642	3,19,626	
8.Science, Technology and Environment	3,279	19,647	26,046	3,419	29,465	22,660	4,591	27,251	29,765	4,952	34,717	50,483	6,317	56,801	46,627	7,006	53,633	
9.General Economic Services (i to iv)	2,28,790	4,69,675	2,47,015	3,39,962	5,86,977	3,85,024	3,87,558	7,72,583	3,59,532	4,45,363	8,04,895	4,07,879	5,90,251					

