

APPENDIX – IV : DETAILS OF CAPITAL
EXPENDITURE
All States

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			(Rs. lakh)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
ii. Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)	-	-	42,742	-	-	68,541	-	-	2,24,816	-	-	13,698	-	-	3,66,691	-	-	3,58,915	-	-	41,517	
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	-8,795	-	-	-21,217	-	-	18,332	-	-	-3,768	-	-	1,97,431	-	-	-1,20,403	-	-	-66,274	

See Notes on Appendix IV.

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(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
ii. Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)	-	-	-38,471	-	-	-32,98,243	-	-	-1,26,820	-	-	72,713	-	-	-1,20,254	-	-	2,76,197	-	-	1,77,789
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)	-	-	1,92,635	-	-	-4,22,766	-	-	-2,46,983	-	-	76,912	-	-	-2,86,033	-	-	6,90,652	-	-	46,088

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Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			(Rs. lakh)
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
ii. Withdrawals from(-)/Additions to (+) Cash Balance Investment Account (net)		-	-	8,02,634	-	-	34,76,071	-	-	21,27,510	-	-	22,16,009	-	-	-3,02,667	-	-	-8,75,119
iii. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)		-	-	1,78,192	-	-	1,01,274	-	-	-16,808	-	-	4,346	-	-	4,000	-	-	-1,47,000

See Notes on Appendix IV.