

Appendix IV: Capital Expenditure of Individual States (Contd.)

ALL STATES

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1	2	3	4		5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	11,722,648	224,458,523	236,181,171	14,946,522	133,121,989	148,068,511	15,484,436	153,214,000	168,698,436	16,290,724	144,607,801	160,898,525	
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	11,708,748	5,443,212	17,151,960	14,933,491	5,203,903	20,137,394	15,470,036	5,855,826	21,325,862	16,276,855	5,577,099	21,853,953	
I. Total Capital Outlay (1 + 2)	10,854,578	1,031,631	11,886,209	13,743,237	772,650	14,515,888	14,347,048	1,378,365	15,725,413	15,351,417	673,286	16,024,703	
1. Development (a + b)	10,523,809	834,633	11,358,442	13,250,280	651,000	13,901,280	13,856,425	1,250,988	15,107,413	14,754,468	598,138	15,352,606	
(a) Social Services (1 to 9)	2,212,425	86,563	2,298,988	3,041,147	120,019	3,161,166	3,281,349	147,490	3,428,838	3,272,746	145,978	3,418,724	
1. Education, Sports, Art and Culture	332,728	3,309	336,037	455,689	7,842	463,531	567,097	4,044	571,141	434,507	3,786	438,293	
2. Medical and Public Health	338,897	2,645	341,541	453,274	2,954	456,228	472,499	2,949	475,447	404,720	2,856	407,575	
3. Family Welfare	4,049	-	4,049	17,492	-	17,492	9,096	-	9,096	17,068	-	17,068	
4. Water Supply and Sanitation	904,647	29,744	934,391	1,090,703	77,901	1,168,604	1,106,305	79,607	1,185,912	1,133,420	106,171	1,239,591	
5. Housing	74,840	26,084	100,923	117,809	21,447	139,256	112,668	23,526	136,195	179,175	22,960	202,135	
6. Urban Development	238,014	7,715	245,729	424,139	4,714	428,854	511,959	5,925	517,883	706,307	5,997	712,304	
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	183,804	338	184,142	328,392	2,227	330,618	282,750	23,549	306,299	211,592	1,189	212,781	
8. Social Security and Welfare	50,567	1,178	51,744	61,964	1,811	63,776	117,332	1,192	118,525	96,861	1,817	98,678	
9. Others *	84,881	15,550	100,431	91,684	1,123	92,807	101,643	6,698	108,341	89,097	1,202	90,121	
(b) Economic Services (1 to 10)	8,311,383	748,070	9,059,454	10,209,133	530,981	10,740,113	10,575,077	1,103,498	11,678,575	11,481,722	452,161	11,933,882	
1. Agriculture and Allied Activities (i to xi)	345,701	145,433	491,134	402,291	29,436	431,727	449,368	91,664	541,032	415,044	-883	414,162	
i) Crop Husbandry	18,264	7,431	25,696	33,897	704	34,601	40,541	598	41,140	55,446	693	56,139	
ii) Soil and Water Conservation	57,336	5,394	62,730	70,498	2,736	73,234	86,628	2,989	89,617	45,643	3,999	49,642	
iii) Animal Husbandry	15,239	-	15,239	25,934	-	25,934	26,470	-	26,470	18,925	-	18,925	
iv) Dairy Development	1,967	-1	1,966	366	-	366	3,561	-	3,561	948	-	948	
v) Fisheries	9,853	2	9,855	20,334	-	20,334	23,293	2	23,295	20,493	4,000	24,493	
vi) Forestry and Wild Life	69,685	3,539	73,224	100,660	795	101,454	101,331	1,435	102,766	101,432	210	101,643	
vii) Plantations	732	-	732	734	-	734	734	-	734	611	-	611	
viii) Food Storage and Warehousing	3,420	106,636	110,056	4,024	24,796	28,820	4,696	86,289	90,986	18,774	-9,985	8,789	
ix) Agricultural Research and Education	2,360	-	2,360	4,274	-	4,274	4,194	-	4,194	23,125	-	23,125	
x) Co-operation	165,976	21,877	187,853	139,331	405	139,736	155,412	350	155,761	127,635	200	127,835	
xi) Others @	868	556	1,424	2,240	-	2,240	2,507	-	2,507	2,012	-	2,012	
2. Rural Development	566,665	6,176	572,842	661,128	5,510	666,638	650,880	5,221	656,102	1,835,494	5,621	1,841,115	
3. Special Area Programmes	140,344	14,363	154,707	303,926	15,000	318,926	330,255	15,000	345,255	249,301	15,000	264,301	
of which: Hill Areas	7,832	-	7,832	14,101	-	14,101	15,286	-	15,286	14,707	-	14,707	
4. Major and Medium Irrigation and Flood Control	3,441,484	259,018	3,700,503	4,192,313	260,218	4,452,531	4,265,418	607,268	4,872,686	4,350,442	240,103	4,590,546	
5. Energy	1,169,662	220,645	1,390,307	1,531,520	137,456	1,668,976	1,685,033	187,782	1,872,815	1,432,591	115,167	1,547,758	
6. Industry and Minerals (i to iv)	134,347	13,731	148,078	112,362	518	112,870	152,074	19,052	171,124	126,180	7,405	133,585	
i) Village and Small Industries	29,551	91	29,642	56,683	18	56,701	50,474	17	50,490	46,326	28	46,354	
ii) Iron and Steel Industries	9,984	-2,131	7,854	440	-	440	393	-	393	5,622	-	5,622	
iii) Non-Ferrous Mining and Metallurgical Industries	5,787	-	5,787	2,292	-	2,292	2,651	-	2,651	4,885	-	4,885	
iv) Others #	89,025	15,771	104,795	52,937	500	53,437	98,556	19,035	117,591	69,348	7,376	76,724	
7. Transport (i + ii)	2,304,888	71,813	2,376,701	2,704,352	57,459	2,761,811	2,807,558	153,812	2,961,370	2,830,513	55,379	2,885,891	
i) Roads and Bridges	2,203,805	46,759	2,250,565	2,579,706	42,489	2,622,195	2,673,629	124,325	2,797,954	2,698,348	39,775	2,738,123	
ii) Others **	101,082	25,054	126,136	124,646	14,971	139,616	133,929	29,487	163,416	132,164	15,604	147,768	
8. Communications	597	33	630	4,265	40	4,305	4,265	40	4,305	4,265	40	4,305	

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
ALL STATES

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
9. Science, Technology and Environment	2,676	—	2,676	5,666	—	5,666	7,835	—	7,835	3,976	—	3,976
10. General Economic Services (i + ii)	205,020	16,856	221,877	291,320	25,343	316,664	222,390	23,660	246,050	233,915	14,328	248,244
i) Tourism	49,736	—	49,736	76,551	2,348	78,899	80,291	—	80,291	68,695	5,200	73,895
ii) Others @	155,285	16,856	172,141	214,769	22,995	237,764	142,100	23,660	165,759	165,220	9,128	174,349
2. Non-Development (General Services)	330,769	196,998	527,767	492,958	121,650	614,608	490,622	127,377	618,000	596,949	75,148	672,097
II. Discharge of Internal Debt (1 to 8)												
1. Market Loans	—	5,514,505	5,514,505	—	6,796,767	6,796,767	—	5,377,003	5,377,003	—	8,909,125	8,909,125
2. Loans from LIC	—	1,258,805	1,258,805	—	1,218,427	1,218,427	—	1,235,352	1,235,352	—	1,352,093	1,352,093
3. Loans from SBI and other Banks	—	117,193	117,193	—	124,287	124,287	—	123,636	123,636	—	124,158	124,158
4. Loans from NABARD	—	150,618	150,618	—	343,728	343,728	—	227,128	227,128	—	413,761	413,761
5. Loans from National Co-operative Development Corporation	—	215,677	215,677	—	237,753	237,753	—	238,263	238,263	—	312,555	312,555
6. WMA from RBI	—	37,954	37,954	—	41,598	41,598	—	40,426	40,426	—	45,079	45,079
7. Special Securities issued to NSSF	—	2,342,684	2,342,684	—	3,281,320	3,281,320	—	2,003,725	2,003,725	—	4,844,651	4,844,651
8. Others	—	524,068	524,068	—	744,001	744,001	—	714,763	714,763	—	985,535	985,535
of which: Land Compensation Bonds	—	867,505	867,505	—	805,653	805,653	—	793,711	793,711	—	831,293	831,293
III. Repayment of Loans to the Centre (1 to 7)												
1. State Plan Schemes	—	818,474	818,474	—	840,607	840,607	—	786,522	786,522	—	799,293	799,293
of which: Advance release of Plan Assistance for Natural Calamities	—	730,520	730,520	—	729,092	729,092	—	709,515	709,515	—	707,429	707,429
2. Central Plan Schemes	—	2,335	2,335	—	4,772	4,772	—	4,807	4,807	—	4,459	4,459
3. Centrally Sponsored Schemes	—	12,333	12,333	—	13,445	13,445	—	13,684	13,684	—	13,382	13,382
4. Non-Plan (i to ii)	—	53,010	53,010	—	36,550	36,550	—	36,739	36,739	—	15,745	15,745
i) Relief for Natural Calamities	—	—	—	—	—	—	—	—	—	—	—	—
ii) Others	—	53,010	53,010	—	36,550	36,550	—	36,739	36,739	—	15,745	15,745
5. Ways and Means Advances from Centre	—	—	—	—	36,000	36,000	—	1,000	1,000	—	36,000	36,000
6. Loans for Special Schemes	—	364	364	—	1,593	1,593	—	1,566	1,566	—	1,573	1,573
7. Others	—	19,912	19,912	—	19,156	19,156	—	19,210	19,210	—	20,705	20,705
IV. Loans and Advances by State Governments (1 + 2)	854,170	571,904	1,426,074	1,190,253	418,926	1,609,180	1,122,988	544,790	1,667,778	925,438	453,806	1,379,244
1. Developmental Purposes (a + b)	853,445	500,570	1,354,015	1,190,093	339,276	1,529,370	1,122,898	481,877	1,604,775	925,328	385,258	1,310,586
a) Social Services (1 to 7)	436,502	181,477	617,979	684,002	117,833	801,835	626,568	112,697	739,265	457,013	126,883	583,896
1. Education, Sports, Art and Culture	1,150	709	1,859	450	660	1,110	575	860	1,435	815	665	1,480
2. Medical and Public Health	4,220	6,585	10,805	18,035	—	18,035	14,234	61	14,295	6,656	—	6,656
3. Family Welfare	26	—	26	195	—	195	195	—	195	49	—	49
4. Water Supply and Sanitation	108,067	8,440	116,506	138,334	5,544	143,878	106,907	5,543	112,450	180,625	5,215	185,840
5. Housing	236,666	91,532	328,198	398,833	2,706	401,539	379,631	7,052	386,683	54,212	6,587	60,800
6. Government Servants (Housing)	1,476	43,988	45,464	1,906	64,362	66,268	1,906	67,693	69,599	1,656	76,324	77,980
7. Others	84,898	30,224	115,122	126,248	44,562	170,811	123,119	31,488	154,607	212,999	38,092	251,091
b) Economic Services (1 to 10)	416,943	319,093	736,036	506,092	221,443	727,535	496,330	368,180	865,510	468,315	258,375	726,690
1. Crop Husbandry	11,387	3,825	15,212	4,140	523	4,663	9,947	4,973	14,919	4,910	1,343	6,253
2. Soil and Water Conservation	—	352	352	570	—	570	—	—	—	—	—	—
3. Food Storage and Warehousing	42,251	92,000	134,251	38,734	90,000	128,734	37,364	90,000	127,364	38,000	90,000	128,000
4. Co-operation	26,316	14,062	40,379	27,750	12,437	40,187	42,432	14,777	57,209	23,410	11,821	35,231
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	58	58	385	—	385
6. Power Projects	201,528	99,459	300,987	309,900	68,596	378,496	299,022	160,510	459,532	311,888	65,940	377,828

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
ALL STATES

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
7. Village and Small Industries	9,513	2,680	12,193	8,692	766	9,458	9,284	2,420	11,704	6,347	2,265	8,612
8. Other Industries and Minerals	32,044	55,227	87,271	25,370	35,243	60,613	28,639	37,524	66,163	15,013	32,393	47,406
9. Rural Development	286	—	286	435	—	435	626	—	626	8,113	—	8,113
10. Others	93,619	51,487	145,287	90,501	13,879	104,379	69,016	58,919	127,936	60,249	54,613	114,862
2. Non-Developmental Purposes (a + b)	725	71,334	72,059	160	79,650	79,810	90	62,912	63,002	110	68,548	68,658
a) Government Servants (other than Housing)	667	30,225	30,893	100	53,520	53,620	50	43,650	43,700	70	45,964	46,034
b) Miscellaneous	58	41,109	41,167	60	26,130	26,190	40	19,263	19,303	40	22,584	22,624
V. Inter-State Settlement	—	414	414	—	15	15	—	15	15	—	15	15
VI. Contingency Fund	—	97,407	97,407	—	74,110	74,110	—	157,797	157,797	—	131,582	131,582
VII. Small Savings, Provident Funds, etc. (1+2)	—	3,099,832	3,099,832	—	3,304,563	3,304,563	—	3,549,021	3,549,021	—	3,722,361	3,722,361
1. State Provident Funds	—	2,245,736	2,245,736	—	2,241,375	2,241,375	—	2,278,604	2,278,604	—	2,385,354	2,385,354
2. Others	—	854,096	854,096	—	1,063,188	1,063,188	—	1,270,417	1,270,417	—	1,337,007	1,337,007
VIII. Reserve Funds (1 to 4)	—	1,539,195	1,539,195	—	1,776,623	1,776,623	—	2,342,558	2,342,558	—	2,198,328	2,198,328
1. Depreciation/Renewal Reserve Funds	—	6,331	6,331	—	15,465	15,465	—	17,783	17,783	—	18,122	18,122
2. Sinking Funds	—	556,956	556,956	—	640,232	640,232	—	625,911	625,911	—	797,002	797,002
3. Famine Relief Fund	—	-238	-238	—	1,462	1,462	—	1,463	1,463	—	29	29
4. Others	—	976,146	976,146	—	1,119,463	1,119,463	—	1,697,401	1,697,401	—	1,383,175	1,383,175
IX. Deposits and Advances (1 to 4)	13,900	21,638,669	21,652,569	13,031	17,790,878	17,803,910	14,400	20,154,092	20,168,492	13,870	22,200,781	22,214,650
1. Civil Deposits	—	7,228,691	7,228,691	—	5,378,573	5,378,573	—	5,510,376	5,510,376	—	5,831,940	5,831,940
2. Deposits of Local Funds	13,900	10,795,472	10,809,372	13,031	9,021,186	9,034,217	14,400	10,640,656	10,655,056	13,870	11,682,995	11,682,100
3. Civil Advances	—	419,106	419,106	—	278,657	278,657	—	274,680	274,680	—	306,230	306,230
4. Others	—	3,195,399	3,195,399	—	3,112,462	3,069,379	—	3,728,380	3,728,280	—	4,379,616	4,379,616
X. Suspense and Miscellaneous (1 to 4)	—	177,733,971	177,733,971	—	94,923,584	94,923,584	—	111,054,059	111,054,059	—	97,081,597	97,081,597
1. Suspense	—	-772,954	-772,954	—	1,250,676	1,250,676	—	1,602,903	1,602,903	—	1,594,417	1,594,417
2. Cash Balance Investment Accounts	—	117,266,776	117,266,776	—	43,446,163	43,446,163	—	61,408,843	61,408,843	—	52,475,211	52,475,211
3. Deposits with RBI	—	35,577,326	35,577,326	—	32,399,063	32,399,063	—	23,724,767	23,724,767	—	25,422,617	25,422,617
4. Others	—	25,662,824	25,662,824	—	17,827,681	17,827,681	—	24,317,546	24,317,546	—	17,589,352	17,589,352
XI. Appropriation to Contingency Fund	—	52,000	52,000	—	16,500	16,500	—	41,500	41,500	—	—	—
XII. Remittances	—	12,360,521	12,360,521	—	6,406,764	6,406,764	—	7,828,278	7,828,278	—	8,437,627	8,437,627
A. Surplus (+)/Deficit (-) on Revenue Account			4,294,273			2,842,586			1,070,060			-3,229,538
B. Surplus (+)/Deficit (-) on Capital Account			-2,953,247			-2,606,784			-2,705,799			657,472
C. Overall Surplus (+)/Deficit (-) (A+B)			1,341,026			235,802			-1,635,739			-2,572,066
D. Financing of Overall Surplus (+)/Deficit (-) (C = i to iii)												
i. Increase(+)/Decrease (-) in Cash Balances			1,341,028			235,803			-1,635,739			-2,572,065
a) Opening Balance			-879,327			154,726			-1,337,072			-1,549,945
b) Closing Balance			-311,302			131,268			-16,071			-1,174,653
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)			-1,190,629			285,993			-1,353,143			-2,724,598
iii. Increase (-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)			2,216,009			90,077			-302,667			-875,119
			4,346			-9,000			4,000			-147,000