

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.)

ALL STATES

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
TOTAL EXPENDITURE (I+II+III)	11,424,434	46,656,041	58,080,475	16,281,007	52,859,914	69,140,921	16,857,633	55,858,837	72,716,470	18,663,138	65,060,707	83,723,845
I. DEVELOPMENTAL EXPENDITURE (A + B)	11,046,647	22,687,088	33,733,735	15,851,387	24,429,577	40,280,964	16,383,667	28,205,270	44,588,937	18,004,040	31,240,233	49,244,272
A. Social Services (1 to 12)	6,908,641	13,467,927	20,376,568	9,747,350	15,568,766	25,316,016	10,250,249	17,352,606	27,602,852	10,668,522	20,323,530	30,992,052
1. Education, Sports, Art and Culture	1,683,263	8,394,266	10,077,529	2,360,356	9,846,797	12,207,153	2,422,631	10,547,930	12,970,561	2,595,807	12,882,295	15,478,102
2. Medical and Public Health	351,152	1,838,327	2,189,479	552,230	2,201,237	2,753,467	571,556	2,314,409	2,885,964	613,353	2,775,415	3,388,767
3. Family Welfare	298,450	57,251	355,701	377,024	91,890	468,914	389,001	98,372	487,373	452,802	118,605	571,408
4. Water Supply and Sanitation	471,461	509,946	981,407	508,529	445,164	953,693	525,969	497,929	1,023,899	485,508	571,035	1,056,543
5. Housing	284,863	116,802	401,665	574,344	104,071	678,416	540,803	185,456	726,259	385,220	117,274	502,494
6. Urban Development	1,125,004	296,902	1,421,906	1,748,901	448,908	2,197,809	1,764,941	544,912	2,309,853	1,608,984	699,233	2,308,217
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	847,951	615,057	1,463,007	1,050,061	695,943	1,746,004	1,211,911	794,247	2,006,157	1,152,112	836,621	1,988,733
8. Labour and Labour Welfare	84,032	151,097	235,129	128,243	173,092	301,335	138,601	183,605	322,207	149,036	209,536	358,572
9. Social Security and Welfare	1,123,632	637,551	1,761,183	1,729,810	642,228	2,372,038	1,922,669	785,662	2,708,331	2,284,568	872,333	3,156,901
10. Nutrition	439,337	178,506	617,843	550,959	308,478	859,438	591,610	314,532	906,142	841,392	536,989	1,378,381
11. Relief on account of Natural Calamities	95,498	570,166	665,664	49,601	499,473	549,073	52,904	954,675	1,007,580	6,162	547,795	553,958
12. Others*	103,998	102,055	206,053	117,191	111,486	228,677	117,653	130,877	248,530	93,578	156,398	249,976
B. Economic Services (1 to 9)	4,138,006	9,219,161	13,357,167	6,104,137	8,860,811	14,964,948	6,133,418	10,852,663	16,996,082	7,335,517	10,916,703	18,252,220
1. Agriculture and Allied Activities (i to xii)	1,171,163	1,911,802	3,082,965	1,788,004	1,849,570	3,637,575	2,004,219	2,307,607	4,311,825	1,772,177	2,567,008	4,339,185
i) Crop Husbandry	487,486	428,097	915,583	838,483	492,797	1,331,279	1,060,008	489,217	1,549,225	934,051	535,524	1,469,575
ii) Soil and Water Conservation	115,695	50,039	165,734	144,576	56,537	201,113	147,252	60,726	207,978	139,226	69,051	208,277
iii) Animal Husbandry	89,569	260,174	349,743	146,379	305,117	451,496	132,123	328,030	460,153	118,021	394,566	512,587
iv) Dairy Development	32,980	76,576	109,556	76,074	72,128	148,201	78,351	72,659	151,010	46,863	67,591	114,453
v) Fisheries	37,289	50,814	88,102	65,367	54,734	120,101	65,782	58,392	124,174	59,226	58,045	117,270
vi) Forestry and Wild Life	188,428	351,743	540,170	223,869	395,614	619,483	233,701	420,094	653,795	246,298	501,992	748,290
vii) Plantations	385	652	1,037	53	693	747	51	727	778	99	783	882
viii) Food Storage and Warehousing	23,343	191,996	215,339	10,849	163,706	174,555	17,467	317,406	334,873	9,444	334,714	344,158
ix) Agricultural Research and Education	71,090	154,793	225,883	121,526	147,997	269,523	109,540	149,786	259,326	104,971	166,901	271,872
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	118,908	337,906	456,814	142,777	148,506	291,283	136,320	398,215	534,534	102,818	422,359	525,178
xii) Other Agricultural Programmes	5,991	9,012	15,004	18,052	11,742	29,794	23,624	12,354	35,978	11,160	15,483	26,643
2. Rural Development	1,450,796	769,535	2,220,332	2,156,075	818,926	2,975,001	2,102,629	901,324	3,003,952	3,344,490	970,210	4,314,700
3. Special Area Programmes	72,269	47,373	119,641	103,756	27,469	131,225	146,145	30,973	177,119	196,469	14,414	210,883
4. Irrigation and Flood Control	305,717	1,331,077	1,636,794	479,630	1,506,394	1,986,024	424,498	1,625,093	2,049,590	465,895	1,772,959	2,238,854
of which:												
i) Major and Medium Irrigation	142,973	1,030,716	1,173,689	266,281	1,168,857	1,435,138	198,846	1,250,957	1,449,803	241,674	1,347,836	1,589,510
ii) Minor Irrigation	117,250	236,638	353,887	158,657	268,586	427,243	173,340	291,528	464,868	158,840	326,215	485,055
iii) Flood Control and Drainage	2,527	55,010	57,536	9,499	62,741	72,240	19,409	65,974	85,383	10,031	90,558	100,589
5. Energy	224,480	2,865,281	3,089,761	289,493	2,358,794	2,648,287	288,079	3,405,621	3,693,700	260,719	2,961,593	3,222,312
of which: Power	209,882	2,863,065	3,072,947	270,070	2,356,917	2,626,988	268,066	3,403,386	3,671,452	243,794	2,958,170	3,201,964
6. Industry and Minerals (i to iii)	303,464	324,897	628,361	416,018	269,203	685,220	362,337	335,086	697,423	439,578	309,117	748,694
i) Village and Small Industries	141,464	134,229	275,693	215,017	121,475	336,492	182,520	129,447	311,967	234,760	150,918	385,678
ii) Industries@	151,572	171,489	323,061	186,597	147,228	333,825	177,133	205,267	382,399	203,697	157,999	361,696
iii) Others**	10,428	19,179	29,607	14,404	499	14,903	2,685	372	3,057	1,121	200	1,320

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ALL STATES

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1												
7. Transport and Communications (i + ii)	220,821	1,518,881	1,739,702	320,141	1,532,345	1,852,486	347,149	1,650,392	1,997,541	345,396	1,677,277	2,022,673
i) Roads and Bridges	181,052	1,273,662	1,454,713	252,397	1,314,557	1,566,955	293,197	1,413,765	1,706,962	313,412	1,389,635	1,703,048
ii) Others @@	39,769	245,219	284,988	67,744	217,787	285,531	53,952	236,627	290,579	31,984	287,642	319,626
8. Science, Technology and Environment	29,765	4,952	34,717	49,641	5,686	55,327	50,483	6,317	56,801	46,627	7,006	53,633
9. General Economic Services (i to iv)	359,532	445,363	804,895	501,379	492,424	993,803	407,879	590,251	998,131	464,166	637,119	1,101,285
i) Secretariat – Economic Services	271,610	51,053	322,663	390,426	59,698	450,124	266,251	64,127	330,377	305,254	77,575	382,830
ii) Tourism	56,075	17,497	73,572	66,991	12,226	79,216	71,953	13,407	85,360	82,510	15,447	97,957
iii) Civil Supplies	14,283	245,626	259,909	19,056	276,538	295,594	46,451	364,250	410,701	49,396	384,740	434,136
iv) Others +	17,565	131,187	148,752	24,907	143,962	168,869	23,225	148,467	171,693	27,006	159,357	186,363
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)												
A. Organs of State	310,696	22,412,760	22,723,457	330,729	26,535,724	26,866,454	314,991	25,774,940	26,089,930	442,650	31,748,094	32,190,745
B. Fiscal Services (i to ii)	9,430	506,005	515,435	15,089	606,869	621,958	15,042	687,947	702,989	18,912	902,630	921,541
i) Collection of Taxes and Duties	39,096	817,450	856,547	57,395	971,081	1,028,476	56,591	1,043,546	1,100,137	113,012	1,173,786	1,286,797
ii) Other Fiscal Services	39,079	780,551	819,630	57,377	942,735	1,000,112	56,572	1,016,439	1,073,011	112,992	1,146,164	1,259,156
C. Interest Payments and Servicing of Debt (1 + 2)	17	36,899	36,917	18	28,346	28,364	19	27,108	27,127	20	27,621	27,641
1. Appropriation for Reduction or Avoidance of Debt	–	10,688,622	10,688,622	–	11,518,607	11,518,607	–	11,290,951	11,290,951	–	12,507,785	12,507,785
2. Interest Payments (i to iv)	–	705,560	705,560	–	680,312	680,312	–	668,910	668,910	–	865,070	865,070
i) Interest on Loans from the Centre	–	9,983,062	9,983,062	–	10,838,296	10,838,296	–	10,622,040	10,622,040	–	11,642,715	11,642,715
ii) Interest on Internal Debt	–	1,179,192	1,179,192	–	1,268,330	1,268,330	–	1,247,451	1,247,451	–	1,259,811	1,259,811
of which:	–	7,212,130	7,212,130	–	7,779,005	7,779,005	–	7,659,183	7,659,183	–	8,463,545	8,463,545
(a) Interest on Market Loans	–	2,047,724	2,047,724	–	2,605,850	2,605,850	–	2,481,610	2,481,610	–	3,272,840	3,272,840
(b) Interest on NSSF	–	4,049,198	4,049,198	–	4,069,280	4,069,280	–	4,056,868	4,056,868	–	4,005,160	4,005,160
iii) Interest on Small Savings, Provident Funds, etc.	–	1,297,123	1,297,123	–	1,513,612	1,513,612	–	1,442,360	1,442,360	–	1,651,888	1,651,888
iv) Others	–	294,617	294,617	–	277,348	277,348	–	273,047	273,047	–	267,471	267,471
D. Administrative Services (i to v)	250,134	4,236,513	4,486,646	247,134	6,043,344	6,290,478	232,147	5,482,279	5,714,426	293,837	7,145,047	7,438,884
i) Secretariat – General Services	109,513	214,355	323,868	65,726	423,892	489,618	49,851	360,015	409,866	57,274	606,705	663,979
ii) District Administration	71,136	396,766	467,903	92,935	473,800	566,735	88,535	514,565	603,100	134,784	592,593	727,376
iii) Police	33,085	2,631,397	2,664,481	44,795	2,984,859	3,029,654	43,359	3,254,578	3,297,937	50,598	3,908,640	3,959,238
iv) Public Works	19,439	445,086	464,525	6,194	481,153	487,347	7,501	537,528	545,029	7,148	666,212	673,360
v) Others ++	16,960	548,909	565,870	37,485	1,679,640	1,717,125	42,901	815,594	858,494	44,033	1,370,898	1,414,931
E. Pensions	–	5,609,798	5,609,798	25	6,272,827	6,272,852	25	6,693,797	6,693,822	1,470	8,720,557	8,722,027
F. Miscellaneous General Services	12,036	554,372	566,409	11,086	1,122,997	1,134,083	11,186	576,419	587,605	15,420	1,298,290	1,313,710
of which:	–	499,124	499,124	–	570,872	570,872	–	496,206	496,206	–	561,600	561,600
Payment on account of State Lotteries	–	499,124	499,124	–	570,872	570,872	–	496,206	496,206	–	561,600	561,600
III. Grants-in-Aid and Contributions	67,091	1,556,193	1,623,284	98,891	1,894,612	1,993,503	158,975	1,878,628	2,037,603	216,448	2,072,380	2,288,828
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	67,091	1,552,559	1,619,650	98,891	1,894,612	1,993,503	158,975	1,878,628	2,037,603	216,448	2,072,380	2,288,828