

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE**
West Bengal

(Rs. lakh)

| Item | 1990-91 | | | 1991-92 | | | 1992-93 | | | 1993-94 | | | 1994-95 | | | 1995-96 | | | 1996-97 | | | |
|---|---------------|-----------------|-----------------|---------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|----|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| TOTAL EXPENDITURE (I+II+III) | 82,902 | 4,29,909 | 5,12,811 | 70,237 | 4,62,132 | 5,32,369 | 71,376 | 4,94,994 | 5,66,370 | 1,02,290 | 5,88,285 | 6,90,575 | 1,14,711 | 6,48,355 | 7,63,066 | 1,35,845 | 7,26,782 | 8,62,627 | 1,73,606 | 8,62,629 | 10,36,235 | |
| I. DEVELOPMENTAL EXPENDITURE (A + B) | 82,693 | 2,62,944 | 3,45,637 | 69,126 | 2,71,006 | 3,40,132 | 71,284 | 2,81,203 | 3,52,487 | 1,01,700 | 3,27,072 | 4,28,772 | 1,13,928 | 3,57,292 | 4,71,220 | 1,27,719 | 3,91,846 | 5,19,565 | 1,63,850 | 4,63,126 | 6,26,976 | |
| A. Social Services (1 to 12) | 32,332 | 1,97,203 | 2,29,535 | 27,844 | 1,95,188 | 2,23,032 | 26,973 | 2,01,514 | 2,28,487 | 40,366 | 2,29,442 | 2,69,808 | 44,505 | 2,59,979 | 3,04,484 | 49,104 | 2,88,148 | 3,37,252 | 62,455 | 3,44,327 | 4,06,782 | |
| 1. Education, Sports, Art and Culture | 6,210 | 1,31,270 | 1,37,480 | 4,207 | 1,28,072 | 1,32,279 | 4,215 | 1,33,229 | 1,37,444 | 7,574 | 1,55,768 | 1,63,342 | 8,583 | 1,69,355 | 1,77,938 | 5,660 | 1,90,034 | 1,95,694 | 5,802 | 2,36,211 | 2,42,013 | |
| 2. Medical and Public Health | 8,874 | 34,427 | 43,301 | 7,287 | 31,657 | 38,944 | 7,610 | 35,177 | 42,787 | 9,682 | 41,006 | 50,688 | 9,929 | 42,695 | 52,624 | 3,987 | 48,666 | 52,653 | 6,645 | 55,369 | 62,014 | |
| 3. Family Welfare | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,990 | 107 | 9,097 | 8,672 | 129 | 8,801 | |
| 4. Water Supply and Sanitation | 3,834 | 3,148 | 6,982 | 3,606 | 2,085 | 5,691 | 1,649 | 3,515 | 5,164 | 5,453 | 3,961 | 9,414 | 7,911 | 6,553 | 14,464 | 6,824 | 6,163 | 12,987 | 6,969 | 7,817 | 14,786 | |
| 5. Housing | 11 | 2,298 | 2,309 | - | 2,096 | 2,096 | 29 | 2,243 | 2,272 | 9 | 2,425 | 2,434 | 611 | 2,097 | 2,708 | - | 2,799 | 2,799 | 671 | 2,010 | 2,681 | |
| 6. Urban Development | 4,568 | 12,561 | 17,129 | 3,833 | 11,876 | 15,709 | 2,383 | 10,293 | 12,676 | 5,668 | 11,619 | 17,287 | 4,965 | 20,697 | 25,662 | 6,039 | 15,893 | 21,932 | 10,654 | 20,322 | 30,976 | |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 5,159 | 1,678 | 6,837 | 5,024 | 2,073 | 7,097 | 6,463 | 1,929 | 8,392 | 6,379 | 2,159 | 8,538 | 6,500 | 2,331 | 8,831 | 7,776 | 2,158 | 9,934 | 9,228 | 2,955 | 12,183 | |
| 8. Labour and Labour Welfare | 1,023 | 1,914 | 2,937 | 961 | 1,806 | 2,767 | 1,232 | 2,048 | 3,280 | 1,284 | 2,274 | 3,558 | 534 | 2,397 | 2,931 | 194 | 2,868 | 3,062 | 300 | 3,171 | 3,471 | |
| 9. Social Security and Welfare | 2,364 | 6,127 | 8,491 | 2,428 | 5,459 | 7,887 | 2,798 | 6,165 | 8,963 | 3,779 | 7,209 | 10,988 | 3,839 | 7,356 | 11,195 | 6,274 | 9,296 | 15,570 | 7,692 | 9,175 | 16,867 | |
| 10. Nutrition | 143 | 114 | 257 | 361 | 126 | 487 | 413 | 114 | 527 | 329 | 85 | 414 | 483 | 93 | 576 | 750 | 99 | 849 | 936 | 100 | 1,036 | |
| 11. Relief on account of Natural Calamities | - | 1,569 | 1,569 | - | 8,202 | 8,202 | - | 4,838 | 4,838 | - | 1,162 | 1,162 | - | 1,875 | 1,875 | - | 7,260 | 7,260 | - | 4,973 | 4,973 | |
| 12. Others* | 146 | 2,097 | 2,243 | 137 | 1,736 | 1,873 | 181 | 1,963 | 2,144 | 209 | 1,774 | 1,983 | 1,150 | 4,530 | 5,680 | 2,610 | 2,805 | 5,415 | 4,886 | 2,095 | 6,981 | |
| B. Economic Services (1 to 9) | 50,361 | 65,741 | 1,16,102 | 41,282 | 75,818 | 1,17,100 | 44,311 | 79,689 | 1,24,000 | 61,334 | 97,330 | 1,58,964 | 69,423 | 97,313 | 1,66,736 | 78,615 | 1,03,698 | 1,82,313 | 1,01,395 | 1,18,799 | 2,20,194 | |
| 1. Agriculture and Allied Activities (i to xii) | 8,532 | 22,347 | 30,879 | 7,186 | 30,419 | 37,605 | 9,629 | 30,537 | 40,166 | 9,923 | 37,815 | 47,738 | 13,718 | 25,951 | 39,669 | 11,392 | 32,673 | 44,065 | 15,317 | 36,556 | 51,873 | |
| i) Crop Husbandry | 2,244 | 4,052 | 6,296 | 1,609 | 5,023 | 6,632 | 4,026 | 9,812 | 13,838 | 1,491 | 10,351 | 11,842 | 1,327 | 5,592 | 6,919 | 1,603 | 6,026 | 7,629 | 2,321 | 6,697 | 9,018 | |
| ii) Soil and Water Conservation | 598 | 189 | 787 | 511 | 187 | 698 | 631 | 200 | 831 | 739 | 234 | 973 | 1,171 | 243 | 1,414 | 1,010 | 269 | 1,279 | 1,474 | 321 | 1,795 | |
| iii) Animal Husbandry | 759 | 3,105 | 3,864 | 511 | 3,089 | 3,600 | 540 | 3,164 | 3,704 | 1,135 | 3,673 | 4,808 | 4,476 | 400 | 4,876 | 911 | 4,543 | 5,454 | 1,405 | 5,205 | 6,610 | |
| iv) Dairy Development | 35 | 5,625 | 5,660 | 32 | 6,529 | 6,561 | 41 | 7,271 | 7,312 | 36 | 7,705 | 7,741 | 45 | 7,919 | 7,964 | 50 | 9,302 | 9,352 | 56 | 10,570 | 10,626 | |
| v) Fisheries | 1,448 | 278 | 1,726 | 863 | 288 | 1,151 | 920 | 334 | 1,254 | 1,537 | 407 | 1,944 | 1,868 | 421 | 2,289 | 2,336 | 359 | 2,695 | 2,968 | 644 | 3,612 | |
| vi) Forestry and Wild Life | 2,352 | 3,004 | 5,356 | 2,658 | 3,172 | 5,830 | 2,865 | 3,314 | 6,179 | 3,410 | 3,756 | 7,166 | 3,835 | 4,074 | 7,909 | 4,321 | 4,442 | 8,763 | 5,076 | 5,077 | 10,153 | |
| vii) Plantations | - | 1,077 | 1,077 | - | 1,043 | 1,043 | - | 1,012 | 1,012 | - | 6 | 6 | - | - | - | - | - | - | - | - | - | |
| viii) Food Storage and Warehousing | 49 | 2,605 | 2,654 | 44 | 2,458 | 2,502 | 25 | 2,863 | 2,888 | 107 | 3,324 | 3,431 | 89 | 3,351 | 3,440 | 52 | 3,964 | 4,016 | 66 | 4,558 | 4,624 | |
| ix) Agricultural Research and Education | 509 | 1,037 | 1,546 | 548 | 1,060 | 1,608 | 307 | 1,246 | 1,553 | 1,199 | 827 | 2,026 | 515 | 1,731 | 2,246 | 867 | 1,803 | 2,670 | 1,674 | 1,185 | 2,859 | |
| x) Agricultural Finance Institutions | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| xi) Co-operation | 273 | 1,174 | 1,447 | 209 | 789 | 998 | 169 | 1,132 | 1,301 | 183 | 1,334 | 1,517 | 277 | 1,313 | 1,590 | 164 | 1,726 | 1,890 | 200 | 2,027 | 2,227 | |
| xii) Other Agricultural Programmes | 265 | 201 | 466 | 201 | 6,781 | 6,982 | 105 | 189 | 294 | 86 | 6,198 | 6,284 | 115 | 907 | 1,022 | 78 | 239 | 317 | 77 | 272 | 349 | |
| 2. Rural Development | 27,305 | 9,356 | 36,661 | 24,340 | 8,567 | 32,907 | 26,660 | 9,726 | 36,386 | 38,301 | 11,261 | 49,562 | 39,691 | 15,644 | 55,335 | 43,521 | 12,885 | 56,406 | 56,550 | 14,851 | 71,401 | |
| 3. Special Area Programmes | 4,330 | 1,524 | 5,854 | 4,519 | 1,510 | 6,029 | 2,422 | 1,257 | 3,679 | 5,439 | 2,946 | 8,385 | 7,141 | 3,471 | 10,612 | 6,624 | 3,899 | 10,519 | 7,784 | 5,538 | 13,322 | |
| 4. Irrigation and Flood Control of which : | 3,017 | 13,591 | 16,608 | 2,501 | 13,350 | 15,851 | 2,331 | 14,738 | 17,069 | 3,540 | 17,572 | 21,112 | 2,584 | 19,052 | 21,636 | 2,418 | 22,009 | 24,427 | 3,465 | 24,323 | 27,788 | |
| i) Major and Medium Irrigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 909 | 7,653 | 8,562 | 518 | 9,461 | 9,979 | |
| ii) Minor Irrigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,121 | 10,103 | 11,224 | 2,487 | 10,529 | 13,016 | |
| iii) Flood Control and Drainage | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 222 | 4,253 | 4,475 | 263 | 4,333 | 4,596 | |
| 5. Energy of which : | 3,315 | - | 3,315 | 19 | 4,243 | 4,262 | 13 | 4,102 | 4,115 | 46 | 4,600 | 4,646 | 282 | 4,800 | 5,082 | 8,222 | - | 8,222 | 10,254 | 5,500 | 15,754 | |
| Power | 3,299 | - | 3,299 | 19 | 4,206 | 4,225 | - | 4,102 | 4,102 | 2 | 4,600 | 4,602 | 200 | 4,800 | 5,000 | 8,171 | - | 8,171 | 10,117 | 5,500 | 15,617 | |
| 6. Industry and Minerals (i to iii) | 2,942 | 3,116 | 6,058 | 1,955 | 2,978 | 4,933 | 2,576 | 3,669 | 6,245 | 3,551 | 3,992 | 7,543 | 5,113 | 5,032 | 10,145 | 4,797 | 5,768 | 10,565 | 6,087 | 4,513 | 10,600 | |
| i) Village and Small Industries | 2,689 | 2,074 | 4,763 | 1,461 | 2,086 | 3,547 | 2,140 | 2,654 | 4,794 | 2,116 | 2,832 | 4,948 | 3,254 | 2,817 | 6,071 | 3,061 | 3,705 | 6,766 | 3,717 | 3,161 | 6,878 | |
| ii) Industries @ | 253 | 1,042 | 1,295 | 494 | 892 | 1,386 | 436 | 1,015 | 1,451 | 1,435 | 1,160 | 2,595 | 1,859 | 2,215 | 4,074 | 1,736 | 2,063 | 3,799 | 2,370 | 1,352 | 3,722 | |
| iii) Others** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 7. Transport and Communications (i + ii) | 654 | 13,279 | 13,933 | 478 | 12,958 | 13,436 | 475 | 13,715 | 14,190 | 244 | 17,221 | 17,465 | 508 | 20,643 | 21,151 | 1,255 | 23,810 | 25,065 | 1,318 | 24,446 | 25,764 | |
| i) Roads and Bridges | 627 | 8,551 | 9,178 | 462 | 7,516 | 7,978 | 460 | 7,441 | 7,901 | 224 | 9,240 | 9,464 | 320 | 11,148 | 11,468 | 1,128 | 13,255 | 14,383 | 1,306 | 11,856 | 13,162 | |
| ii) Others @ | 27 | 4,728 | 4,755 | 16 | 5,442 | 5,458 | 15 | 6,274 | 6,289 | 20 | 7,981 | 8,001 | 188 | 9,495 | 9,683 | 127 | 10,555 | 10,682 | 12 | 12,590 | 12,602 | |
| 8. Science, Technology and Environment | - | 4 | 4 | - | 2 | 2 | - | 2 | 2 | - | 3 | 3 | - | 3 | 3 | 4 | - | 4 | 4 | - | 4 | |
| 9. General Economic Services (i to iv) | 266 | 2,524 | 2,790 | 284 | 1,791 | 2,075 | 205 | 1,943 | 2,148 | 290 | 2,220 | 2,510 | 386 | 2,717 | 3,103 | 382 | 2,658 | 3,040 | 616 | 3,072 | 3,688 | |
| i) Secretariat - Economic Services | 118 | 1,111 | 1,229 | 155 | 977 | 1,132 | 93 | 1,064 | 1,157 | 163 | 1,193 | 1,356 | 201 | 1,702 | 1,903 | 259 | 1,470 | 1,729 | 332 | 1,739 | 2,071 | |
| ii) Tourism | 138 | 148 | 286 | 97 | 153 | 250 | 85 | 153 | 238 | 110 | 181 | 291 | 165 | 177 | 342 | 93 | 195 | 288 | 214 | 224 | 438 | |
| iii) Civil Supplies | 2 | 157 | 159 | 5 | 141 | 146 | 6 | 163 | 169 | 11 | 182 | 193 | 13 | 200 | 213 | 24 | 229 | | | | | |

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE**
West Bengal

(Rs. lakh)

| Item | 1990-91 | | | 1991-92 | | | 1992-93 | | | 1993-94 | | | 1994-95 | | | 1995-96 | | | 1996-97 | | | |
|--|---------|---------------|---------------|---------|---------------|---------------|---------|---------------|---------------|------------|---------------|---------------|----------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|---------------|----|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| i) Interest on Loans from the Centre | - | 44,620 | 44,620 | - | 59,281 | 59,281 | - | 67,228 | 67,228 | - | 80,604 | 80,604 | - | 90,841 | 90,841 | - | 1,13,669 | 1,13,669 | - | 1,36,745 | 1,36,745 | |
| ii) Interest on Internal Debt | - | 10,955 | 10,955 | - | 13,270 | 13,270 | - | 18,868 | 18,868 | - | 21,475 | 21,475 | - | 26,109 | 26,109 | - | 31,710 | 31,710 | - | 39,600 | 39,600 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| (a) Interest on Market Loans | - | 9,433 | 9,433 | - | 11,321 | 11,321 | - | 16,080 | 16,080 | - | 19,434 | 19,434 | - | 23,647 | 23,647 | - | 29,391 | 29,391 | - | 35,707 | 35,707 | |
| (b) Interest on NSSF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| iii) Interest on Small Savings, Provident Funds, etc. | - | 5,039 | 5,039 | - | 6,834 | 6,834 | - | 8,622 | 8,622 | - | 10,128 | 10,128 | - | 10,085 | 10,085 | - | 11,143 | 11,143 | - | 12,427 | 12,427 | |
| iv) Others | - | 2,079 | 2,079 | - | 3,313 | 3,313 | - | 1,900 | 1,900 | - | 4,686 | 4,686 | - | 5,703 | 5,703 | - | 5,095 | 5,095 | - | 5,261 | 5,261 | |
| D. Administrative Services (i to v) | 172 | 54,379 | 54,551 | 1,036 | 52,856 | 53,892 | 83 | 54,993 | 55,076 | 279 | 70,781 | 71,060 | 337 | 73,378 | 73,715 | 252 | 83,235 | 83,487 | 563 | 97,053 | 97,616 | |
| j) Secretariat-General Services | - | 2,033 | 2,033 | - | 1,769 | 1,769 | - | 1,870 | 1,870 | - | 2,076 | 2,076 | - | 2,352 | 2,352 | - | 2,656 | 2,656 | - | 3,121 | 3,121 | |
| ii) District Administration | - | 1,991 | 1,991 | - | 1,887 | 1,887 | - | 2,057 | 2,057 | - | 2,361 | 2,361 | - | 2,408 | 2,408 | - | 2,852 | 2,852 | - | 3,286 | 3,286 | |
| iii) Police | 4 | 34,210 | 34,214 | 5 | 32,965 | 32,970 | 10 | 34,713 | 34,723 | 18 | 45,238 | 45,256 | 117 | 46,186 | 46,303 | 8 | 52,228 | 52,236 | 241 | 60,456 | 60,697 | |
| iv) Public Works | 47 | 5,008 | 5,055 | 32 | 4,916 | 4,948 | 21 | 4,764 | 4,785 | 28 | 7,020 | 7,048 | 40 | 8,255 | 8,295 | 61 | 9,068 | 9,129 | 47 | 10,121 | 10,168 | |
| v) Others ++ | 121 | 11,137 | 11,258 | 999 | 11,319 | 12,318 | 52 | 11,589 | 11,641 | 233 | 14,086 | 14,319 | 180 | 14,177 | 14,357 | 183 | 16,431 | 16,614 | 275 | 20,069 | 20,344 | |
| E. Pensions | - | 18,443 | 18,443 | - | 21,798 | 21,798 | - | 25,297 | 25,297 | - | 33,752 | 33,752 | - | 40,127 | 40,127 | - | 46,568 | 46,568 | - | 62,467 | 62,467 | |
| F. Miscellaneous General Services | - | 460 | 460 | - | 469 | 469 | - | 457 | 457 | - | 358 | 358 | - | 461 | 461 | - | 548 | 548 | - | 1,040 | 1,040 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| Payment on account of State Lotteries | - | 460 | 460 | - | 466 | 466 | - | 457 | 457 | - | 355 | 355 | - | 446 | 446 | - | 539 | 539 | - | 1,025 | 1,025 | |
| III. Grants-in-Aid and Contributions | - | 12,561 | 12,561 | - | 13,749 | 13,749 | - | 16,932 | 16,932 | 215 | 17,248 | 17,463 | 4 | 20,534 | 20,538 | 7,650 | 10,803 | 18,453 | 9,114 | 8,744 | 17,858 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | - | 12,561 | 12,561 | - | 13,749 | 13,749 | - | 16,932 | 16,932 | 215 | 17,248 | 17,463 | 4 | 20,534 | 20,538 | 7,650 | 10,803 | 18,453 | 9,114 | 8,744 | 17,858 | |

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
West Bengal

(Rs. lakh)

| Item | 1997-98 | | | 1998-99 | | | 1999-00 | | | 2000-01 | | | 2001-02 | | | 2002-03 | | | 2003-04 | | |
|--|-----------------|-----------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 |
| TOTAL EXPENDITURE (I+II+III) | 1,36,295 | 9,95,892 | 11,32,187 | 1,85,453 | 12,38,836 | 14,24,289 | 2,48,806 | 17,01,038 | 19,49,844 | 3,06,482 | 19,03,863 | 22,10,345 | 3,81,314 | 19,58,138 | 23,39,452 | 1,78,452 | 21,37,625 | 23,16,077 | 1,94,125 | 23,81,621 | 25,75,746 |
| I.DEVELOPMENTAL EXPENDITURE (A + B) | 1,36,077 | 5,08,462 | 6,44,539 | 1,74,021 | 6,42,373 | 8,16,394 | 2,23,292 | 8,98,188 | 11,21,480 | 3,00,389 | 9,16,610 | 12,16,999 | 3,77,480 | 8,11,531 | 11,89,011 | 1,71,144 | 8,62,958 | 10,34,102 | 1,90,057 | 9,17,967 | 11,08,024 |
| A.Social Services (1 to 12) | 69,992 | 3,69,137 | 4,39,129 | 1,03,852 | 4,60,133 | 5,63,985 | 1,19,010 | 6,99,876 | 8,18,886 | 1,48,466 | 6,93,070 | 8,41,536 | 2,48,919 | 5,81,450 | 8,30,369 | 1,12,040 | 6,47,861 | 7,59,901 | 1,18,268 | 6,85,312 | 8,03,580 |
| 1.Education, Sports, Art and Culture | 10,957 | 2,42,077 | 2,53,034 | 10,005 | 2,92,343 | 3,02,348 | 16,563 | 4,82,365 | 4,98,928 | 16,672 | 4,39,758 | 4,56,430 | 22,194 | 4,32,147 | 4,54,341 | 12,420 | 4,27,661 | 4,40,081 | 14,455 | 4,37,464 | 4,51,919 |
| 2.Medical and Public Health | 3,804 | 63,099 | 66,903 | 5,838 | 92,406 | 98,244 | 7,364 | 99,244 | 1,06,608 | 12,192 | 1,06,895 | 1,19,087 | 1,04,332 | 10,887 | 1,15,219 | 9,256 | 1,07,776 | 1,17,032 | 12,418 | 1,06,677 | 1,19,095 |
| 3.Family Welfare | 9,298 | 147 | 9,445 | 14,902 | 125 | 15,027 | 16,101 | 41 | 16,142 | 18,332 | 243 | 18,575 | 16,412 | 648 | 17,060 | 15,091 | 784 | 15,875 | 15,948 | 436 | 16,384 |
| 4.Water Supply and Sanitation | 11,360 | 10,504 | 21,864 | 18,090 | 9,799 | 27,889 | 22,247 | 10,027 | 32,274 | 28,625 | 11,945 | 40,570 | 26,234 | 14,426 | 40,660 | 16,408 | 9,104 | 25,512 | 16,036 | 12,598 | 28,634 |
| 5.Housing | - | 2,896 | 2,896 | 5 | 3,539 | 3,544 | 23 | 4,482 | 4,505 | 35 | 5,421 | 5,456 | 27 | 5,939 | 5,966 | 28 | 4,898 | 4,926 | - | 5,013 | 5,013 |
| 6.Urban Development | 15,089 | 23,043 | 38,132 | 19,895 | 26,238 | 46,133 | 22,608 | 57,589 | 80,197 | 33,889 | 42,278 | 76,167 | 38,967 | 59,760 | 98,727 | 16,118 | 38,966 | 55,084 | 10,841 | 61,381 | 72,222 |
| 7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 6,525 | 3,887 | 10,412 | 10,120 | 5,491 | 15,611 | 10,740 | 5,804 | 16,544 | 15,108 | 6,842 | 21,950 | 13,287 | 6,991 | 20,278 | 11,032 | 7,060 | 18,092 | 11,046 | 9,516 | 20,562 |
| 8.Labour and Labour Welfare | 228 | 3,721 | 3,949 | 294 | 5,594 | 5,888 | 434 | 5,623 | 6,057 | 26 | 5,636 | 5,662 | 87 | 5,420 | 5,507 | 20 | 5,296 | 5,316 | 33 | 5,235 | 5,268 |
| 9.Social Security and Welfare | 8,369 | 10,429 | 18,798 | 11,894 | 15,337 | 27,231 | 13,732 | 19,927 | 33,659 | 16,189 | 24,030 | 40,219 | 15,240 | 34,006 | 49,246 | 23,202 | 23,938 | 47,140 | 26,262 | 29,308 | 55,570 |
| 10.Nutrition | 787 | 251 | 1,038 | 1,020 | 412 | 1,432 | 2,870 | 423 | 3,293 | 3,848 | 320 | 4,168 | 5,935 | 293 | 6,228 | 6,000 | 161 | 6,161 | 6,591 | 51 | 6,642 |
| 11.Relief on account of Natural Calamities | - | 5,513 | 5,513 | 7,347 | 4,492 | 11,839 | 3,224 | 8,063 | 11,287 | 700 | 44,087 | 44,787 | - | 5,308 | 5,308 | - | 16,455 | 16,455 | - | 11,704 | 11,704 |
| 12.Others* | 3,575 | 3,570 | 7,145 | 4,442 | 4,357 | 8,799 | 3,104 | 6,288 | 9,392 | 2,850 | 5,615 | 8,465 | 6,204 | 5,625 | 11,829 | 2,465 | 5,762 | 8,227 | 4,638 | 5,929 | 10,567 |
| B.Economic Services (1 to 9) | 66,085 | 1,39,325 | 2,05,410 | 70,169 | 1,82,240 | 2,52,409 | 1,04,282 | 1,98,312 | 3,02,594 | 1,51,923 | 2,23,540 | 3,75,463 | 1,28,561 | 2,30,081 | 3,58,642 | 59,104 | 2,15,097 | 2,74,201 | 71,789 | 2,32,655 | 3,04,444 |
| 1.Agriculture and Allied Activities (i to xii) | 8,108 | 44,104 | 52,212 | 9,167 | 60,552 | 69,719 | 18,537 | 64,431 | 82,968 | 20,562 | 71,042 | 91,604 | 15,483 | 67,810 | 83,293 | 9,513 | 65,644 | 75,157 | 7,723 | 65,716 | 73,439 |
| i)Crop Husbandry | 2,184 | 7,732 | 9,916 | 1,326 | 12,355 | 13,681 | 3,585 | 12,812 | 16,397 | 14,922 | 18,198 | 31,689 | 14,641 | 17,810 | 3,302 | 13,115 | 16,417 | 2,975 | 13,058 | 16,033 | |
| ii)Soil and Water Conservation | 250 | 584 | 834 | 631 | 923 | 1,554 | 704 | 983 | 1,687 | 1,005 | 1,092 | 2,097 | 124 | 1,057 | 1,181 | 89 | 1,115 | 1,204 | 176 | 1,018 | 1,194 |
| iii)Animal Husbandry | 527 | 6,489 | 7,016 | 939 | 10,034 | 10,973 | 2,059 | 10,402 | 12,461 | 2,685 | 11,244 | 13,929 | 1,189 | 11,168 | 12,357 | 981 | 11,264 | 12,245 | 705 | 11,284 | 11,989 |
| iv)Dairy Development | 57 | 11,057 | 11,114 | 20 | 11,500 | 11,520 | 490 | 10,947 | 11,437 | 437 | 12,902 | 13,339 | 295 | 11,463 | 11,758 | 169 | 10,509 | 10,678 | 125 | 11,658 | 11,783 |
| v)Fisheries | 1,230 | 1,009 | 2,239 | 3,595 | 1,419 | 5,014 | 4,994 | 1,507 | 6,501 | 4,956 | 2,041 | 6,997 | 3,458 | 1,902 | 5,360 | 1,921 | 1,547 | 3,468 | 1,312 | 1,509 | 2,821 |
| vi)Forestry and Wild Life | 3,292 | 6,454 | 9,746 | 1,929 | 9,186 | 11,115 | 5,620 | 10,252 | 15,872 | 5,453 | 10,838 | 16,291 | 5,260 | 11,013 | 16,273 | 2,072 | 10,939 | 13,011 | 1,613 | 11,013 | 12,626 |
| vii)Plantations | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| viii)Food Storage and Warehousing | 26 | 5,074 | 5,100 | 33 | 7,553 | 7,586 | 16 | 8,534 | 8,550 | 600 | 9,151 | 9,751 | 10 | 8,357 | 8,367 | 9 | 8,267 | 8,276 | 5 | 7,812 | 7,817 |
| ix)Agricultural Research and Education | 218 | 3,105 | 3,323 | 107 | 3,436 | 3,543 | 144 | 4,765 | 4,909 | 117 | 5,781 | 5,898 | 605 | 4,526 | 5,131 | 762 | 4,858 | 5,620 | 387 | 4,770 | 5,157 |
| x)Agricultural Finance Institutions | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| xi)Co-operation | 237 | 2,289 | 2,526 | 482 | 3,675 | 4,157 | 605 | 3,684 | 4,289 | 384 | 3,467 | 3,851 | 743 | 3,124 | 3,867 | 187 | 3,482 | 3,669 | 340 | 3,052 | 3,392 |
| xii)Other Agricultural Programmes | 87 | 311 | 398 | 105 | 471 | 576 | 320 | 545 | 665 | 649 | 604 | 1,253 | 630 | 559 | 1,189 | 21 | 548 | 569 | 85 | 542 | 627 |
| 2.Rural Development | 41,883 | 17,368 | 59,251 | 43,143 | 30,196 | 73,339 | 46,146 | 27,699 | 73,845 | 44,957 | 31,844 | 76,801 | 58,663 | 32,979 | 91,642 | 21,595 | 39,562 | 61,157 | 30,039 | 43,588 | 73,627 |
| 3.Special Area Programmes | 5,749 | 8,106 | 13,855 | 6,932 | 10,146 | 17,078 | 9,244 | 13,390 | 22,634 | 20,424 | 15,547 | 35,971 | 20,262 | 15,086 | 35,348 | 17,701 | 15,120 | 32,821 | 15,240 | 15,032 | 30,272 |
| 4.Irrigation and Flood Control of which : | 2,851 | 29,447 | 32,298 | 2,455 | 38,588 | 41,043 | 12,117 | 41,504 | 53,621 | 27,191 | 44,639 | 71,830 | 14,300 | 45,198 | 59,498 | 3,581 | 41,861 | 45,442 | 2,362 | 42,013 | 44,375 |
| i)Major and Medium Irrigation | 240 | 10,893 | 11,133 | 1,001 | 13,076 | 14,077 | 2,204 | 14,985 | 17,189 | 3,515 | 15,572 | 19,087 | 1,090 | 15,049 | 16,139 | 857 | 14,325 | 15,182 | 840 | 13,378 | 14,218 |
| ii)Minor Irrigation | 2,365 | 13,605 | 15,970 | 1,055 | 19,693 | 20,748 | 5,354 | 20,501 | 25,855 | 10,615 | 22,580 | 33,195 | 4,838 | 23,959 | 28,797 | 1,123 | 22,115 | 23,238 | 483 | 23,618 | 24,101 |
| iii)Flood Control and Drainage | 31 | 4,949 | 4,980 | 58 | 5,818 | 5,876 | 4,214 | 6,017 | 10,231 | 12,677 | 6,487 | 19,174 | 7,988 | 6,190 | 14,178 | 1,219 | 5,421 | 6,640 | 665 | 5,017 | 5,682 |
| 5.Energy of which : | 137 | 9,000 | 9,137 | 314 | 4,906 | 5,220 | 388 | 4,930 | 5,318 | 9,979 | 5,001 | 14,980 | 245 | 10,000 | 10,245 | 212 | - | 212 | 311 | - | 311 |
| Power | 69 | 9,000 | 9,069 | 237 | 4,906 | 5,143 | 192 | 4,930 | 5,122 | 9,779 | 5,000 | 14,779 | 85 | 10,000 | 10,085 | 32 | - | 32 | 30 | - | 30 |
| 6.Industry and Minerals (i to iii) | 5,499 | 5,009 | 10,508 | 5,742 | 6,077 | 11,819 | 5,701 | 7,406 | 13,107 | 9,149 | 7,817 | 16,966 | 10,551 | 7,193 | 17,744 | 3,754 | 6,966 | 10,720 | 9,688 | 7,072 | 16,760 |
| i)Village and Small Industries | 3,296 | 3,244 | 6,540 | 3,041 | 4,390 | 7,431 | 3,288 | 5,414 | 8,702 | 5,340 | 5,840 | 11,180 | 1,837 | 5,781 | 7,618 | 739 | 5,758 | 6,497 | 1,235 | 5,863 | 7,098 |
| ii)Industries@ | 2,203 | 1,765 | 3,968 | 2,701 | 1,687 | 4,388 | 2,413 | 1,992 | 4,405 | 3,809 | 1,977 | 5,786 | 8,714 | 1,412 | 10,126 | 3,015 | 1,208 | 4,223 | 8,453 | 1,209 | 9,662 |
| iii)Others** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7.Transport and Communications (i + ii) | 1,224 | 22,949 | 24,173 | 1,368 | 27,058 | 28,426 | 10,907 | 32,977 | 43,884 | 18,465 | 37,381 | 55,846 | 7,755 | 45,633 | 53,388 | 1,701 | 39,461 | 41,162 | 5,718 | 52,126 | 57,844 |
| i) Roads and Bridges | 1,216 | 10,819 | 12,035 | 1,366 | 14,399 | 15,765 | 10,897 | 16,175 | 27,072 | 16,065 | 18,914 | 34,979 | 7,753 | 18,234 | 25,987 | 1,700 | 17,493 | 19,193 | 3,978 | 27,672 | 31,650 |
| ii)Others @@ | 8 | 12,130 | 12,138 | 2 | 12,659 | 12,661 | 10 | 16,802 | 16,812 | 2,400 | 18,467 | 20,867 | 2 | 27,399 | 27,401 | 1 | 21,968 | 21,969 | 1,740 | 24,454 | 26,194 |
| 8.Science, Technology and Environment | - | 3 | 3 | - | 5 | 5 | - | 9 | 9 | 160 | 8 | 168 | 137 | 5 | 142 | 122 | 6 | 128 | 150 | 6 | 156 |
| 9.General Economic Services (i to iv) | 634 | 3,339 | 3,973 | 1,048 | 4,712 | 5,760 | 1,242 | 5,966 | 7,208 | 1,036 | 10,261 | 11,297 | 1,165 | 6,177 | 7,342 | 925 | 6,477 | 7,4 | | | |

APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
West Bengal

(Rs. lakh)

| Item | 1997-98 | | | 1998-99 | | | 1999-00 | | | 2000-01 | | | 2001-02 | | | 2002-03 | | | 2003-04 | | |
|--|--------------|---------------|---------------|--------------|-----------------|-----------------|---------------|-----------------|-----------------|--------------|-----------------|-----------------|------------|-----------------|-----------------|------------|-----------------|-----------------|------------|-----------------|-----------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 |
| i) Interest on Loans from the Centre | - | 1,72,792 | 1,72,792 | - | 2,16,608 | 2,16,608 | - | 2,86,259 | 2,86,259 | - | 2,98,186 | 2,98,186 | - | 3,07,219 | 3,07,219 | - | 3,17,881 | 3,17,881 | - | 3,22,804 | 3,22,804 |
| ii) Interest on Internal Debt | - | 47,504 | 47,504 | - | 52,571 | 52,571 | - | 72,330 | 72,330 | - | 1,81,460 | 1,81,460 | - | 2,77,534 | 2,77,534 | - | 3,87,259 | 3,87,259 | - | 4,96,542 | 4,96,542 |
| of which : | | | | | | | | | | | | | | | | | | | | | |
| (a) Interest on Market Loans | - | 43,513 | 43,513 | - | 48,878 | 48,878 | - | 57,882 | 57,882 | - | 67,293 | 67,293 | - | 75,717 | 75,717 | - | 84,292 | 84,292 | - | 1,08,882 | 1,08,882 |
| (b) Interest on NSSF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| iii) Interest on Small Savings, Provident Funds, etc. | - | 13,895 | 13,895 | - | 15,405 | 15,405 | - | 38,662 | 38,662 | - | 31,508 | 31,508 | - | 33,872 | 33,872 | - | 34,049 | 34,049 | - | 34,143 | 34,143 |
| iv) Others | - | 6,811 | 6,811 | - | 10,402 | 10,402 | - | 19,651 | 19,651 | - | 13,799 | 13,799 | - | 18,915 | 18,915 | - | 27,457 | 27,457 | - | 67,552 | 67,552 |
| D. Administrative Services (i to v) | -8,577 | 1,14,729 | 1,06,152 | 1,957 | 1,35,113 | 1,37,070 | 1,010 | 1,63,581 | 1,64,591 | 3,390 | 1,76,032 | 1,79,422 | 2,673 | 1,79,615 | 1,82,288 | 5,977 | 1,67,553 | 1,73,530 | 2,895 | 1,74,746 | 1,77,641 |
| i) Secretariat-General Services | - | 3,516 | 3,516 | - | 4,711 | 4,711 | - | 6,195 | 6,195 | - | 5,918 | 5,918 | 1 | 5,591 | 5,592 | 1 | 5,773 | 5,774 | - | 5,819 | 5,819 |
| ii) District Administration | - | 3,612 | 3,612 | - | 5,621 | 5,621 | - | 5,653 | 5,653 | - | 6,151 | 6,151 | - | 6,059 | 6,059 | - | 6,083 | 6,083 | - | 6,240 | 6,240 |
| iii) Police | 192 | 64,285 | 64,477 | 37 | 83,797 | 83,834 | 46 | 1,04,328 | 1,04,374 | 833 | 1,11,391 | 1,12,224 | 719 | 1,13,667 | 1,14,386 | 5,243 | 1,07,638 | 1,12,881 | 441 | 1,12,025 | 1,12,466 |
| iv) Public Works | -9,166 | 22,162 | 12,996 | 29 | 12,704 | 12,733 | 47 | 13,969 | 14,016 | 50 | 19,527 | 19,577 | 61 | 18,835 | 18,896 | 44 | 16,096 | 16,140 | 931 | 16,266 | 17,197 |
| v) Others ++ | 397 | 21,154 | 21,551 | 1,891 | 28,280 | 30,171 | 917 | 33,436 | 34,353 | 2,507 | 33,045 | 35,552 | 1,892 | 35,463 | 37,355 | 689 | 31,963 | 32,652 | 1,523 | 34,396 | 35,919 |
| E. Pensions | - | 79,129 | 79,129 | - | 1,01,175 | 1,01,175 | - | 1,58,229 | 1,58,229 | - | 1,93,716 | 1,93,716 | - | 2,25,379 | 2,25,379 | - | 2,40,815 | 2,40,815 | - | 2,61,061 | 2,61,061 |
| F. Miscellaneous General Services | - | 1,233 | 1,233 | - | 1,350 | 1,350 | - | 1,570 | 1,570 | - | 2,261 | 2,261 | - | 2,467 | 2,467 | - | 2,266 | 2,266 | - | 5,059 | 5,059 |
| of which : | | | | | | | | | | | | | | | | | | | | | |
| Payment on account of State Lotteries | - | 1,207 | 1,207 | - | 1,314 | 1,314 | - | 1,490 | 1,490 | - | 2,145 | 2,145 | - | 2,363 | 2,363 | - | 2,181 | 2,181 | - | 4,970 | 4,970 |
| III. Grants-in-Aid and Contributions | 8,669 | 11,694 | 20,363 | 9,221 | 11,302 | 20,523 | 24,279 | - | 24,279 | 1,845 | 20,205 | 22,050 | 505 | 25,613 | 26,118 | 251 | 22,921 | 23,172 | 100 | 25,659 | 25,759 |
| of which : | | | | | | | | | | | | | | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 8,669 | 11,694 | 20,363 | 9,221 | 11,302 | 20,523 | 24,279 | - | 24,279 | 1,845 | 20,205 | 22,050 | 505 | 25,613 | 26,118 | 251 | 22,921 | 23,172 | 100 | 25,659 | 25,759 |

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
West Bengal

| Item | 2004-05 | | | 2005-06 | | | 2006-07 | | | 2007-08 | | | 2008-09(RE) | | | 2009-10(BE) | | |
|--|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 |
| TOTAL EXPENDITURE (I+II+III) | 2,63,513 | 25,51,099 | 28,14,612 | 4,29,408 | 26,82,272 | 31,11,681 | 4,80,370 | 29,35,753 | 34,16,123 | 6,75,585 | 31,55,857 | 38,31,442 | 9,17,018 | 44,28,484 | 53,45,502 | 11,71,637 | 48,53,616 | 60,25,252 |
| I.DEVELOPMENTAL EXPENDITURE (A + B) | 2,58,290 | 9,60,074 | 12,18,364 | 4,24,299 | 10,19,198 | 14,43,498 | 4,75,756 | 11,12,633 | 15,88,389 | 6,66,432 | 12,35,248 | 19,01,679 | 9,03,762 | 22,95,286 | 31,99,048 | 11,56,177 | 20,16,096 | 31,72,272 |
| A.Social Services (1 to 12) | 1,57,151 | 7,05,549 | 8,62,699 | 2,18,012 | 7,61,991 | 9,80,003 | 3,20,304 | 8,17,694 | 11,37,998 | 4,05,440 | 9,40,860 | 13,46,301 | 6,16,762 | 11,09,893 | 17,26,655 | 8,21,651 | 15,93,085 | 24,14,735 |
| 1.Education, Sports, Art and Culture | 39,828 | 4,57,919 | 4,97,747 | 7,088 | 4,84,673 | 5,55,461 | 1,06,550 | 5,18,859 | 6,25,409 | 1,20,147 | 5,85,409 | 7,05,556 | 1,97,345 | 6,57,765 | 8,55,110 | 2,36,359 | 9,88,531 | 12,24,890 |
| 2.Medical and Public Health | 6,877 | 1,11,208 | 1,18,085 | 13,761 | 1,18,245 | 1,32,006 | 15,205 | 1,25,687 | 1,40,892 | 15,985 | 1,38,894 | 1,54,879 | 24,872 | 1,54,915 | 1,79,787 | 30,782 | 2,20,173 | 2,50,955 |
| 3.Family Welfare | 16,458 | 691 | 17,148 | 18,070 | 381 | 18,451 | 19,935 | 278 | 20,213 | 22,219 | 281 | 22,501 | 25,394 | 2,553 | 27,947 | 30,446 | 8,556 | 39,002 |
| 4.Water Supply and Sanitation | 14,924 | 12,737 | 27,661 | 6,869 | 13,890 | 20,759 | 8,075 | 21,738 | 29,813 | 8,458 | 17,486 | 25,943 | 10,358 | 19,160 | 29,518 | 12,258 | 24,857 | 37,115 |
| 5.Housing | 8 | 5,320 | 5,328 | 26 | 6,091 | 6,117 | 25 | 7,701 | 7,726 | 173 | 9,552 | 9,725 | 270 | 7,995 | 8,265 | 250 | 10,055 | 10,305 |
| 6.Urban Development | 20,792 | 46,865 | 67,657 | 40,446 | 53,571 | 94,017 | 72,484 | 67,248 | 1,39,733 | 1,05,180 | 70,962 | 1,76,142 | 1,60,010 | 88,741 | 2,48,751 | 2,75,745 | 1,10,437 | 3,86,182 |
| 7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 14,235 | 10,982 | 25,217 | 17,943 | 9,900 | 27,843 | 19,854 | 10,271 | 30,125 | 21,479 | 14,471 | 35,950 | 36,938 | 17,223 | 54,161 | 37,625 | 17,368 | 54,993 |
| 8.Labour and Labour Welfare | 22 | 5,297 | 5,319 | 70 | 5,433 | 5,503 | 52 | 5,586 | 5,638 | 1,111 | 6,127 | 7,237 | 4,117 | 6,824 | 10,941 | 6,509 | 10,057 | 16,566 |
| 9.Social Security and Welfare | 30,095 | 35,898 | 65,993 | 31,373 | 38,969 | 70,342 | 56,097 | 28,177 | 84,274 | 77,860 | 63,331 | 1,41,192 | 1,04,658 | 1,16,691 | 2,21,349 | 1,32,692 | 1,63,187 | 2,95,879 |
| 10.Nutrition | 8,045 | 41 | 8,086 | 13,107 | 45 | 13,152 | 17,492 | 26 | 17,518 | 26,835 | 26 | 26,861 | 44,576 | 55 | 44,631 | 48,935 | 384 | 49,319 |
| 11.Relief on account of Natural Calamities | 425 | 12,289 | 12,714 | 11 | 23,473 | 23,484 | 23 | 24,149 | 24,172 | - | 24,862 | 24,862 | 11 | 25,610 | 25,620 | 22 | 26,392 | 26,414 |
| 12.Others* | 5,442 | 6,302 | 11,744 | 5,548 | 7,320 | 12,868 | 4,513 | 7,973 | 12,486 | 5,993 | 9,460 | 15,453 | 8,213 | 12,361 | 20,574 | 10,028 | 13,086 | 23,114 |
| B.Economic Services (1 to 9) | 1,01,140 | 2,54,526 | 3,55,665 | 2,06,287 | 2,57,208 | 4,63,495 | 1,55,452 | 2,94,940 | 4,50,391 | 2,60,991 | 2,94,388 | 5,55,379 | 2,87,000 | 11,85,393 | 14,72,393 | 3,34,526 | 4,23,011 | 7,57,537 |
| 1.Agriculture and Allied Activities (i to xii) | 11,119 | 63,705 | 74,824 | 15,204 | 63,199 | 78,403 | 16,961 | 68,543 | 85,505 | 39,368 | 74,968 | 1,14,336 | 50,041 | 87,298 | 1,37,339 | 42,599 | 1,22,008 | 1,64,607 |
| i)Crop Husbandry | 3,913 | 13,351 | 17,264 | 6,106 | 13,506 | 19,612 | 7,977 | 14,070 | 22,047 | 21,838 | 15,628 | 37,466 | 23,632 | 17,341 | 40,973 | 16,287 | 25,610 | 41,897 |
| ii)Soil and Water Conservation | 21 | 1,140 | 1,161 | 64 | 1,002 | 1,066 | 114 | 1,127 | 1,241 | 128 | 1,216 | 1,344 | 1,070 | 1,367 | 2,437 | 135 | 1,922 | 2,057 |
| iii)Animal Husbandry | 1,930 | 11,116 | 13,046 | 1,959 | 11,327 | 13,286 | 1,194 | 11,812 | 13,005 | 8,885 | 12,718 | 21,603 | 4,406 | 14,213 | 18,619 | 5,164 | 20,930 | 26,094 |
| iv)Dairy Development | 46 | 8,683 | 8,728 | 100 | 6,992 | 7,092 | 222 | 7,692 | 7,914 | 48 | 8,188 | 8,236 | 290 | 11,065 | 11,355 | 340 | 13,455 | 13,795 |
| v)Fisheries | 2,265 | 1,605 | 3,870 | 2,665 | 1,826 | 4,491 | 3,151 | 1,998 | 5,149 | 3,630 | 2,239 | 5,869 | 4,911 | 2,454 | 7,365 | 5,148 | 3,615 | 8,762 |
| vi)Forestry and Wild Life | 1,864 | 11,057 | 12,921 | 1,864 | 11,951 | 13,815 | 2,833 | 12,299 | 15,132 | 2,836 | 13,545 | 16,381 | 4,722 | 14,927 | 19,649 | 5,577 | 20,582 | 26,159 |
| vii)Plantations | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| viii)Food Storage and Warehousing | 7 | 7,463 | 7,470 | 22 | 7,339 | 7,361 | 35 | 7,444 | 7,479 | 33 | 7,980 | 8,013 | 110 | 8,745 | 8,855 | 538 | 13,002 | 13,540 |
| ix)Agricultural Research and Education | 673 | 4,760 | 5,433 | 1,681 | 5,031 | 6,712 | 804 | 5,267 | 6,072 | 685 | 5,978 | 6,663 | 1,139 | 6,957 | 8,096 | 1,262 | 9,690 | 10,952 |
| x)Agricultural Finance Institutions | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| xi)Co-operation | 354 | 3,987 | 4,341 | 628 | 3,675 | 4,303 | 475 | 6,273 | 6,748 | 1,097 | 6,885 | 7,981 | 3,905 | 9,559 | 13,464 | 3,935 | 12,221 | 16,156 |
| xii)Other Agricultural Programmes | 45 | 544 | 589 | 115 | 550 | 665 | 156 | 561 | 717 | 188 | 592 | 779 | 5,855 | 671 | 6,526 | 4,212 | 982 | 5,194 |
| 2.Rural Development | 38,746 | 46,694 | 85,440 | 71,993 | 50,619 | 1,22,612 | 57,667 | 66,020 | 1,23,687 | 1,06,940 | 69,739 | 1,76,679 | 1,11,337 | 86,754 | 1,98,091 | 1,20,866 | 1,05,415 | 2,26,280 |
| 3.Special Area Programmes | 18,657 | 15,465 | 34,122 | 24,890 | 15,312 | 40,202 | 29,067 | 16,940 | 46,007 | 29,813 | 19,124 | 48,936 | 35,942 | 23,766 | 59,708 | 61,560 | 6,975 | 68,535 |
| 4.Irrigation and Flood Control of which : | 1,488 | 46,285 | 47,773 | 2,469 | 51,300 | 53,769 | 3,075 | 58,675 | 61,749 | 3,290 | 55,394 | 58,684 | 3,654 | 63,763 | 67,416 | 3,983 | 83,159 | 87,142 |
| i)Major and Medium Irrigation | 867 | 16,057 | 16,924 | 1,500 | 16,380 | 17,880 | 1,698 | 22,489 | 24,187 | 1,957 | 19,072 | 21,030 | 1,177 | 24,230 | 25,407 | 1,433 | 32,672 | 34,105 |
| ii)Minor Irrigation | 159 | 23,753 | 23,912 | 119 | 26,195 | 26,314 | 507 | 26,799 | 27,306 | 394 | 27,482 | 27,876 | 1,380 | 30,127 | 31,507 | 1,187 | 40,767 | 41,954 |
| iii)Flood Control and Drainage | 88 | 6,475 | 6,564 | 469 | 8,129 | 8,598 | 478 | 9,387 | 9,866 | 521 | 8,840 | 9,362 | 586 | 9,405 | 9,991 | 679 | 9,720 | 10,399 |
| 5.Energy | 7,677 | - | 7,677 | 42,481 | - | 42,481 | 1,640 | - | 1,640 | 5,790 | - | 5,790 | 11,882 | 8,33,998 | 8,45,880 | 7,010 | 105 | 7,115 |
| of which : | | | | | | | | | | | | | | | | | | |
| Power | 7,310 | - | 7,310 | 41,795 | - | 41,795 | 790 | - | 790 | 4,878 | - | 4,878 | 10,782 | 8,33,918 | 8,44,700 | 5,760 | - | 5,760 |
| 6.Industry and Minerals (i to iii) | 10,883 | 7,331 | 18,214 | 36,904 | 9,716 | 46,620 | 30,904 | 7,759 | 38,663 | 47,201 | 8,672 | 55,873 | 48,336 | 8,992 | 57,328 | 62,374 | 12,940 | 75,314 |
| i)Village and Small Industries | 3,111 | 6,149 | 9,259 | 6,533 | 8,477 | 15,010 | 5,234 | 6,516 | 11,750 | 5,414 | 7,388 | 12,801 | 9,764 | 7,473 | 17,237 | 12,813 | 10,893 | 23,706 |
| ii)Industries@ | 7,773 | 1,182 | 8,955 | 30,371 | 1,239 | 31,610 | 25,670 | 1,243 | 26,913 | 41,787 | 1,285 | 43,072 | 38,571 | 1,519 | 40,091 | 49,562 | 2,047 | 51,609 |
| iii)Others** | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 7.Transport and Communications (i + ii) | 11,659 | 68,039 | 79,698 | 10,299 | 59,054 | 69,353 | 14,105 | 69,936 | 84,041 | 25,029 | 59,037 | 84,066 | 18,197 | 72,063 | 90,259 | 29,710 | 79,573 | 1,09,282 |
| i) Roads and Bridges | 11,659 | 35,238 | 46,897 | 7,981 | 23,260 | 31,241 | 8,782 | 35,126 | 43,908 | 18,633 | 24,390 | 43,023 | 14,618 | 37,115 | 51,732 | 27,369 | 41,633 | 69,002 |
| ii)Others @@ | - | 32,801 | 32,801 | 2,318 | 35,794 | 38,112 | 5,323 | 34,810 | 40,133 | 6,396 | 34,647 | 41,043 | 3,579 | 34,948 | 38,527 | 2,341 | 37,940 | 40,280 |
| 8.Science, Technology and Environment | 268 | 9 | 277 | 578 | 25 | 603 | 805 | 82 | 886 | 1,957 | 26 | 1,984 | 4,282 | 36 | 4,318 | 2,961 | 52 | 3,013 |
| 9.General Economic Services (i to iv) | 642 | 6,998 | 7,640 | 1,469 | 7,983 | 9,452 | 1,228 | 6,986 | 8,213 | 1,603 | 7,427 | 9,030 | 3,330 | 8,724 | 12,054 | 3,465 | 12,785 | 16,249 |
| i)Secretariat - Economic Services | 97 | 3,177 | 3,274 | 111 | 3,248 | 3,359 | 121 | 3,472 | 3,594 | 113 | 3,779 | 3,892 | 220 | 4,440 | 4,659 | 208 | 6,415 | 6,623 |
| ii)Tourism | 158 | 696 | 854 | 318 | 1,633 | 1,951 | 546 | 333 | 880 | 997 | 341 | 1,337 | 2,101 | 325 | 2,426 | 2,103 | 2,572 | |
| iii)Civil Supplies | 276 | 1,515 | 1,791 | 414 | 1,444 | 1,858 | 446 | 1,412 | 1,858 | 433 | 1,424 | 1,857 | 811 | 1,820 | 2,631 | 934 | 2,699 | 3,633 |
| iv)Others + | 112 | 1,609 | 1,721 | 626 | 1,658 | 2,284 | 114 | 1,768 | 1,882 | 61 | 1,883 | 1,944 | 198 | 2,139 | 2,337 | 219 | 3,202 | 3,422 |
| II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F) | 5,023 | 15,66,005 | 15,71,028 | 4,511 | 16,30,260 | 16,34,771 | 3,922 | 17,86,206 | 17,90,128 | 7,233 | 18,79,426 | 18,86,660 | 11,130 | 20,91,632 | 21,02,761 | 13,334 | 27,92,816 | 28,06,150 |
| A.Organs of State | 1,250 | 23,440 | 24,690 | 1,001 | 23,0 | | | | | | | | | | | | | |

APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
West Bengal

(Rs. lakh)

| Item | 2004-05 | | | 2005-06 | | | 2006-07 | | | 2007-08 | | | 2008-09(RE) | | | 2009-10(BE) | | |
|--|------------|-----------------|-----------------|------------|-----------------|-----------------|------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|-----------------|-----------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 |
| i) Interest on Loans from the Centre | - | 2,43,989 | 2,43,989 | - | 1,60,582 | 1,60,582 | - | 1,81,170 | 1,81,170 | - | 1,71,051 | 1,71,051 | - | 1,60,357 | 1,60,357 | - | 1,52,288 | 1,52,288 |
| ii) Interest on Internal Debt | - | 5,93,644 | 5,93,644 | - | 7,05,406 | 7,05,406 | - | 8,12,454 | 8,12,454 | - | 8,71,464 | 8,71,464 | - | 9,73,416 | 9,73,416 | - | 10,59,707 | 10,59,707 |
| of which : | | | | | | | | | | | | | | | | | | |
| (a) Interest on Market Loans | - | 1,34,549 | 1,34,549 | - | 1,56,851 | 1,56,851 | - | 1,62,858 | 1,62,858 | - | 1,71,273 | 1,71,273 | - | 2,74,175 | 2,74,175 | - | 3,53,613 | 3,53,613 |
| (b) Interest on NSSF | - | 3,36,696 | 3,36,696 | - | 4,47,081 | 4,47,081 | - | 5,48,141 | 5,48,141 | - | 6,14,138 | 6,14,138 | - | 6,07,561 | 6,07,561 | - | 6,14,656 | 6,14,656 |
| iii) Interest on Small Savings, Provident Funds, etc. | - | 39,995 | 39,995 | - | 37,177 | 37,177 | - | 38,434 | 38,434 | - | 36,019 | 36,019 | - | 46,200 | 46,200 | - | 49,200 | 49,200 |
| iv) Others | - | 84,698 | 84,698 | - | 72,111 | 72,111 | - | 55,831 | 55,831 | - | 59,823 | 59,823 | - | 56,768 | 56,768 | - | 55,683 | 55,683 |
| D. Administrative Services (i to v) | 3,376 | 1,83,680 | 1,87,056 | 3,071 | 1,96,538 | 1,99,609 | 2,822 | 2,30,336 | 2,33,159 | 4,726 | 2,34,145 | 2,38,871 | 6,263 | 2,58,893 | 2,65,156 | 7,268 | 3,55,839 | 3,63,107 |
| i) Secretariat-General Services | - | 5,960 | 5,960 | - | 6,199 | 6,199 | 22 | 6,521 | 6,543 | 53 | 7,305 | 7,358 | 70 | 9,195 | 9,265 | 186 | 13,336 | 13,522 |
| ii) District Administration | - | 6,437 | 6,437 | - | 6,781 | 6,781 | - | 7,372 | 7,372 | - | 8,161 | 8,161 | - | 9,208 | 9,208 | - | 12,914 | 12,914 |
| iii) Police | 1,737 | 1,16,352 | 1,18,089 | 1,470 | 1,24,105 | 1,25,575 | 1,228 | 1,37,714 | 1,38,942 | 2,192 | 1,45,914 | 1,48,106 | 2,169 | 1,60,574 | 1,62,743 | 2,360 | 2,24,298 | 2,26,658 |
| iv) Public Works | 928 | 17,561 | 18,489 | 949 | 20,731 | 21,680 | 1,049 | 39,357 | 40,406 | 1,311 | 29,875 | 31,186 | 1,997 | 30,688 | 32,685 | 2,420 | 40,046 | 42,466 |
| v) Others ++ | 711 | 37,370 | 38,081 | 652 | 38,722 | 39,374 | 523 | 39,372 | 39,895 | 1,169 | 42,892 | 44,061 | 2,027 | 49,227 | 51,254 | 2,302 | 65,246 | 67,547 |
| E. Pensions | - | 3,33,585 | 3,33,585 | - | 3,64,150 | 3,64,150 | - | 3,55,269 | 3,55,269 | - | 3,99,540 | 3,99,540 | - | 4,30,171 | 4,30,171 | - | 8,99,124 | 8,99,124 |
| F. Miscellaneous General Services | - | 2,475 | 2,475 | - | 1,451 | 1,451 | - | 2,397 | 2,397 | - | 2,607 | 2,607 | - | 2,749 | 2,749 | - | 2,703 | 2,703 |
| of which : | | | | | | | | | | | | | | | | | | |
| Payment on account of State Lotteries | - | 2,401 | 2,401 | - | 1,377 | 1,377 | - | 2,295 | 2,295 | - | 2,479 | 2,479 | - | 2,616 | 2,616 | - | 2,530 | 2,530 |
| III. Grants-in-Aid and Contributions | 200 | 25,020 | 25,220 | 598 | 32,814 | 33,412 | 691 | 36,915 | 37,606 | 1,920 | 41,183 | 43,103 | 2,126 | 41,567 | 43,693 | 2,126 | 44,703 | 46,830 |
| of which : | | | | | | | | | | | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 200 | 25,020 | 25,220 | 598 | 32,814 | 33,412 | 691 | 36,915 | 37,606 | 1,920 | 41,183 | 43,103 | 2,126 | 41,567 | 43,693 | 2,126 | 44,703 | 46,830 |

See 'Notes to Appendix II'.