

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)
WEST BENGAL

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL CAPITAL DISBURSEMENTS (I to XII)	368,233	15,476,632	15,844,865	394,876	16,862,108	17,256,984	509,073	17,026,355	17,535,427	500,878	19,002,833	19,503,711
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	368,233	464,731	832,964	394,876	500,668	895,543	509,073	506,195	1,015,268	500,878	566,081	1,066,958
I. Total Capital Outlay (1 + 2)	266,719	2,052	268,772	305,382	1,831	307,213	425,151	2,645	427,796	416,898	2,661	419,559
1. Development (a + b)	260,388	1,670	262,058	285,286	962	286,249	405,227	1,777	407,004	397,810	1,824	399,634
(a) Social Services (1 to 9)	76,619	11	76,630	108,144	21	108,165	145,314	59	145,374	180,837	45	180,882
1. Education, Sports, Art and Culture	3,122	3	3,125	4,889	—	4,889	6,767	3	6,771	12,534	3	12,537
2. Medical and Public Health	11,296	3	11,299	19,741	—	19,741	19,722	1	19,723	27,888	1	27,889
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	54,658	—	54,658	67,621	—	67,621	96,051	—	96,051	64,509	—	64,509
5. Housing	2,638	-16	2,622	4,019	21	4,040	4,265	38	4,303	54,423	23	54,446
6. Urban Development	1,441	—	1,441	1,685	—	1,685	7,124	—	7,124	10,843	—	10,843
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	793	—	793	3,542	—	3,542	3,079	—	3,079	3,340	—	3,340
8. Social Security and Welfare	2,141	—	2,141	4,950	—	4,950	6,539	—	6,539	3,850	—	3,850
9. Others *	531	22	553	1,697	—	1,697	1,767	17	1,784	3,450	18	3,468
(b) Economic Services (1 to 10)	183,769	1,658	185,427	177,142	942	178,084	259,913	1,717	261,631	216,973	1,779	218,752
1. Agriculture and Allied Activities (i to xi)	3,659	899	4,558	8,391	900	9,291	9,349	900	10,249	26,471	900	27,371
i) Crop Husbandry	202	3	205	550	—	550	650	—	650	13,940	—	13,940
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
iii) Animal Husbandry	105	—	105	663	—	663	940	—	940	1,102	—	1,102
iv) Dairy Development	295	—	295	235	—	235	252	—	252	765	—	765
v) Fisheries	909	—	909	2,265	—	2,265	2,106	—	2,106	2,965	—	2,965
vi) Forestry and Wild Life	1,263	—	1,263	2,500	—	2,500	2,200	—	2,200	2,500	—	2,500
vii) Plantations	145	—	145	172	—	172	172	—	172	49	—	49
viii) Food Storage and Warehousing	99	896	995	590	900	1,490	590	900	1,490	860	900	1,760
ix) Agricultural Research and Education	21	—	21	200	—	200	200	—	200	250	—	250
x) Co-operation	346	—	346	731	—	731	1,545	—	1,545	3,156	—	3,156
xi) Others @	276	—	276	485	—	485	694	—	694	884	—	884
2. Rural Development	5	—	5	100	—	100	100	—	100	330	—	330
3. Special Area Programmes	11,159	—	11,159	11,457	—	11,457	16,711	—	16,711	19,280	—	19,280
of which: Hill Areas	95	—	95	105	—	105	105	—	105	29	—	29
4. Major and Medium Irrigation and Flood Control	31,212	—	31,212	58,539	—	58,539	45,638	—	45,638	76,977	—	76,977
5. Energy	98,582	—	98,582	33,000	—	33,000	100,885	—	100,885	27,000	—	27,000
6. Industry and Minerals (i to iv)	4,660	758	5,418	7,894	—	7,894	29,788	815	30,603	11,340	876	12,216
i) Village and Small Industries	1,117	—	1,117	2,518	—	2,518	3,187	—	3,187	4,785	—	4,785
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
iv) Others #	3,543	758	4,301	—	—	—	—	—	—	—	—	—
7. Transport (i + ii)	31,196	—	31,196	52,399	—	52,399	51,844	—	51,844	52,367	—	52,367
i) Roads and Bridges	29,978	—	29,978	49,636	—	49,636	42,956	—	42,956	45,307	—	45,307
ii) Others **	1,218	—	1,218	2,763	—	2,763	8,887	—	8,887	7,060	—	7,060
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

Appendix IV: Capital Expenditure of States and Union Territories with Legislature (Contd.)

(Rs. lakh)

Item	2007-08 (Accounts)			2008-09 (Budget Estimates)			2008-09 (Revised Estimates)			2009-10 (Budget Estimates)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
1		2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment 10. General Economic Services (i + ii) i) Tourism ii) Others @ @	-	-	-	-	-	-	-	-	-	-	-	-	-
	3,295	1	3,296	5,364	42	5,405	5,599	2	5,601	3,208	2	3,211	3,211
	351	-	351	776	-	776	911	-	911	1,408	-	1,408	1,408
	2,944	1	2,945	4,588	42	4,630	4,688	2	4,690	1,800	2	1,802	1,802
	6,332	382	6,714	20,096	868	20,964	19,923	868	20,792	19,088	837	19,925	19,925
	-	1,651,248	1,651,248	-	508,911	508,911	-	1,312,410	1,312,410	-	1,370,072	1,370,072	1,370,072
	-	177,799	177,799	-	85,390	85,390	-	85,392	85,392	-	94,751	94,751	94,751
	-	431	431	-	426	426	-	425	425	-	385	385	385
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	258	258	-	260	260	-	275	275	-	275	275	275
2. Non-Development (General Services) II. Discharge of Internal Debt (1 to 8) 1. Market Loans 2. Loans from LIC and other Banks 3. Loans from NABARD 4. Loans from National Co-operative 5. Loans from National Corporation 6. WMA from RBI 7. Special Securities issued to NSSF 8. Others of which: Land Compensation Bonds	-	3,065	3,065	-	3,460	3,460	-	3,233	3,233	-	3,560	3,560	
	-	1,286,380	1,286,380	-	100,000	100,000	-	900,000	900,000	-	900,000	900,000	900,000
	-	17,821	17,821	-	139,299	139,299	-	139,299	139,299	-	183,816	183,816	183,816
	-	165,494	165,494	-	180,076	180,076	-	183,786	183,786	-	187,286	187,286	187,286
	-	19,639	19,639	-	19,668	19,668	-	19,668	19,668	-	19,668	19,668	19,668
	-	93,113	93,113	-	83,526	83,526	-	83,359	83,359	-	86,167	86,167	86,167
	-	69,742	69,742	-	76,069	76,069	-	75,885	75,885	-	81,730	81,730	81,730
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	34	34	33	33	33	33	33	33	33	33	33	33
	-	454	454	450	450	450	467	467	467	474	474	474	474
4. Non-Plan (i to ii) i) Relief for Natural Calamities ii) Others 5. Ways and Means Advances from Centre 6. Loans for Special Schemes 7. Others	-	16,261	16,261	-	1,626	1,626	-	1,626	1,626	-	1,533	1,533	
	-	16,261	16,261	-	1,626	1,626	-	1,626	1,626	-	1,533	1,533	1,533
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	6,622	6,622	-	5,348	5,348	-	5,348	5,348	-	2,397	2,397	2,397
	-	4,698	106,212	89,493	6,400	95,893	83,922	7,781	91,703	83,980	7,180	91,160	91,160
	-	4,526	106,040	89,493	5,950	95,443	83,922	7,491	91,413	83,980	6,890	90,870	90,870
	-	170	8,576	10,493	185	10,678	16,107	145	16,252	9,527	145	9,672	9,672
	-	-	-	-	5	5	5	5	5	5	5	5	5
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
IV. Loans and Advances by State Governments (1 + 2) 1. Developmental Purposes (a + b) a) Social Services (1 to 7) 1. Education, Sports, Art and Culture 2. Medical and Public Health 3. Family Welfare 4. Water Supply and Sanitation 5. Housing 6. Government Servants (Housing) 7. Others b) Economic Services (1 to 10) 1. Crop Husbandry 2. Soil and Water Conservation 3. Food Storage and Warehousing 4. Co-operation 5. Major and Medium Irrigation, etc. 6. Power Projects	101,514	9	9	-	50	50	-	10	10	-	10	10	
	8,406	161	8,567	10,493	130	10,623	16,107	130	16,237	9,527	130	9,657	9,657
	93,107	4,356	97,464	79,000	5,765	84,765	67,815	7,346	75,161	74,453	6,745	81,198	81,198
	155	-	155	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-
	761	-	761	376	20	396	506	20	526	741	20	761	761
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-2,095	-	-	-	-	-	-	-	-	-	-	-	-
	80,909	-	78,814	67,447	200	67,647	55,285	200	55,485	57,236	200	57,436	57,436

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