

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Uttar Pradesh

(Rs. lakh)

| Item | 1990-91 | | | 1991-92 | | | 1992-93 | | | 1993-94 | | | 1994-95 | | | 1995-96 | | | 1996-97 | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|----|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| TOTAL EXPENDITURE (I+II+III) | 2,11,730 | 7,42,106 | 9,53,836 | 1,97,702 | 8,42,218 | 10,39,920 | 2,19,680 | 10,49,394 | 12,69,074 | 2,28,572 | 10,99,441 | 13,28,013 | 2,76,354 | 12,66,012 | 15,39,597 | 2,52,444 | 15,03,142 | 17,55,586 | 3,26,794 | 15,93,976 | 19,20,770 | |
| I. DEVELOPMENTAL EXPENDITURE (A + B) | 2,06,790 | 4,08,781 | 6,15,571 | 1,90,276 | 4,24,976 | 6,15,252 | 2,14,411 | 5,31,473 | 7,45,884 | 2,21,363 | 5,35,703 | 7,57,066 | 2,69,037 | 5,85,150 | 8,18,498 | 2,45,308 | 6,68,084 | 9,13,392 | 3,18,410 | 7,40,623 | 10,59,033 | |
| A. Social Services (1 to 12) | 66,715 | 2,72,576 | 3,39,291 | 73,117 | 2,71,021 | 3,44,138 | 58,360 | 3,46,404 | 4,04,764 | 75,697 | 3,29,611 | 4,05,308 | 1,03,982 | 3,70,955 | 4,68,124 | 1,19,815 | 4,30,093 | 5,49,908 | 1,54,509 | 4,82,911 | 6,37,420 | |
| 1. Education, Sports, Art and Culture | 15,933 | 1,94,375 | 2,10,308 | 20,118 | 1,81,072 | 2,01,190 | 10,081 | 2,40,616 | 2,50,697 | 12,549 | 2,23,259 | 2,35,808 | 31,371 | 2,65,204 | 2,86,640 | 36,005 | 3,02,312 | 3,38,317 | 42,631 | 3,44,731 | 3,87,362 | |
| 2. Medical and Public Health | 17,285 | 44,858 | 62,143 | 17,647 | 44,776 | 62,423 | 20,299 | 53,489 | 73,788 | 28,917 | 63,366 | 92,283 | 22,174 | 66,983 | 89,813 | 5,335 | 73,376 | 78,711 | 5,340 | 80,922 | 86,262 | |
| 3. Family Welfare | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 21,808 | - | 21,808 | 29,244 | - | 29,244 | |
| 4. Water Supply and Sanitation | 18,825 | 1,502 | 20,327 | 14,607 | 2,272 | 16,879 | 14,230 | 3,419 | 17,649 | 15,382 | 3,958 | 19,340 | 15,655 | 4,462 | 22,570 | 18,269 | 7,391 | 25,660 | 25,468 | 4,485 | 29,953 | |
| 5. Housing | 6 | 975 | 981 | - | 1,009 | 1,009 | 4 | 1,215 | 1,219 | 7 | 1,090 | 1,097 | 20 | 1,443 | 1,404 | - | 1,377 | 1,377 | 184 | 1,442 | 1,626 | |
| 6. Urban Development | 1,489 | 591 | 2,080 | 1,236 | 1,154 | 2,390 | 1,479 | 778 | 2,257 | 2,000 | 709 | 2,709 | 1,660 | 558 | 2,091 | 1,713 | 1,586 | 3,299 | 8,028 | 1,201 | 9,229 | |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 5,518 | 8,227 | 13,745 | 7,538 | 8,447 | 15,985 | 6,230 | 11,373 | 17,603 | 6,690 | 10,722 | 17,412 | 18,204 | 9,221 | 29,001 | 17,948 | 11,940 | 29,888 | 25,541 | 14,179 | 39,720 | |
| 8. Labour and Labour Welfare | 1,581 | 4,231 | 5,812 | 985 | 5,027 | 6,012 | 1,582 | 6,118 | 7,701 | 1,197 | 5,215 | 6,412 | 624 | 6,225 | 6,894 | 681 | 6,530 | 7,211 | 961 | 7,368 | 8,329 | |
| 9. Social Security and Welfare | 5,785 | 7,918 | 13,703 | 10,723 | 4,987 | 15,710 | 4,196 | 10,366 | 14,562 | 8,670 | 13,318 | 21,988 | 14,058 | 6,866 | 20,241 | 17,530 | 10,329 | 27,859 | 16,943 | 10,442 | 27,385 | |
| 10. Nutrition | - | - | - | - | - | - | - | 11 | 11 | - | - | - | - | - | - | - | - | - | - | - | - | |
| 11. Relief on account of Natural Calamities | - | 8,526 | 8,526 | - | 20,353 | 20,353 | - | 17,279 | 17,279 | - | 5,471 | 5,471 | - | 7,578 | 6,991 | - | 12,217 | 12,217 | - | 15,184 | 15,184 | |
| 12. Others* | 293 | 1,373 | 1,666 | 263 | 1,924 | 2,187 | 259 | 1,740 | 1,999 | 285 | 2,503 | 2,788 | 216 | 2,415 | 2,479 | 526 | 3,035 | 3,561 | 169 | 2,957 | 3,126 | |
| B. Economic Services (1 to 9) | 1,40,075 | 1,36,205 | 2,76,280 | 1,17,159 | 1,53,955 | 2,71,114 | 1,56,051 | 1,85,069 | 3,41,120 | 1,45,666 | 2,06,092 | 3,51,758 | 1,65,055 | 2,14,195 | 3,50,374 | 1,25,493 | 2,37,991 | 3,63,484 | 1,63,901 | 2,57,712 | 4,21,613 | |
| 1. Agriculture and Allied Activities (i to xii) | 33,836 | 27,535 | 61,371 | 21,774 | 31,956 | 53,730 | 35,666 | 34,277 | 69,943 | 30,923 | 48,226 | 79,149 | 26,095 | 46,813 | 68,843 | 29,743 | 50,335 | 80,078 | 34,352 | 55,885 | 90,237 | |
| i) Crop Husbandry | 18,447 | 8,363 | 26,810 | 7,743 | 8,755 | 16,498 | 8,474 | 10,023 | 18,497 | 13,567 | 19,326 | 32,893 | 11,057 | 17,924 | 25,463 | 9,596 | 17,991 | 27,587 | 8,901 | 19,183 | 28,084 | |
| ii) Soil and Water Conservation | 6,335 | 687 | 7,022 | 5,272 | 687 | 5,959 | 8,015 | 771 | 8,786 | 5,405 | 997 | 6,402 | 5,803 | 2,102 | 7,938 | 9,047 | 3,084 | 12,131 | 14,211 | 3,533 | 17,744 | |
| iii) Animal Husbandry | 1,202 | 5,158 | 6,360 | 1,376 | 5,194 | 6,570 | 1,538 | 6,052 | 7,590 | 1,399 | 8,492 | 9,891 | 1,726 | 8,348 | 9,549 | 1,897 | 9,156 | 11,053 | 1,217 | 10,054 | 11,271 | |
| iv) Dairy Development | 483 | 212 | 695 | 300 | 238 | 538 | 609 | 270 | 879 | 1,966 | 582 | 2,548 | 646 | 377 | 1,283 | 829 | 419 | 1,248 | 779 | 399 | 1,178 | |
| v) Fisheries | 394 | 432 | 826 | 368 | 491 | 859 | 605 | 466 | 1,071 | 940 | 845 | 1,785 | 694 | 674 | 1,402 | 730 | 749 | 1,479 | 582 | 862 | 1,444 | |
| vi) Forestry and Wild Life | 5,920 | 3,973 | 9,893 | 5,241 | 3,862 | 9,103 | 5,694 | 7,025 | 12,719 | 4,293 | 5,538 | 9,831 | 3,914 | 5,309 | 9,096 | 5,246 | 5,544 | 10,790 | 5,884 | 6,987 | 12,871 | |
| vii) Plantations | 344 | 343 | 687 | 439 | 170 | 609 | 416 | 150 | 566 | 499 | 174 | 673 | 477 | 150 | 629 | 682 | 147 | 829 | 863 | 172 | 1,035 | |
| viii) Food Storage and Warehousing | - | 2,526 | 2,526 | 48 | 2,680 | 2,728 | 41 | 3,505 | 3,546 | 77 | 4,440 | 4,517 | 100 | 3,962 | 3,843 | - | 4,434 | 4,434 | - | 4,855 | 4,855 | |
| ix) Agricultural Research and Education | 517 | 3,138 | 3,655 | 463 | 3,468 | 3,931 | 368 | 3,227 | 3,595 | 608 | 4,209 | 4,817 | 1,308 | 4,425 | 6,258 | 1,421 | 5,041 | 6,462 | 1,423 | 5,877 | 7,300 | |
| x) Agricultural Finance Institutions | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| xi) Co-operation | 108 | 2,481 | 2,589 | 437 | 6,124 | 6,561 | 9,864 | 2,517 | 12,381 | 2,075 | 3,460 | 5,535 | 352 | 3,159 | 3,023 | 283 | 3,396 | 3,679 | 482 | 3,549 | 4,031 | |
| xii) Other Agricultural Programmes | 86 | 222 | 308 | 87 | 287 | 374 | 42 | 271 | 313 | 94 | 163 | 257 | 18 | 383 | 359 | 12 | 374 | 386 | 10 | 414 | 424 | |
| 2. Rural Development | 77,951 | 16,633 | 94,584 | 66,906 | 17,481 | 84,387 | 89,062 | 20,866 | 1,09,928 | 74,425 | 23,271 | 97,696 | 93,875 | 26,545 | 1,03,076 | 54,440 | 22,684 | 77,124 | 77,088 | 24,944 | 1,02,032 | |
| 3. Special Area Programmes | 18,977 | - | 18,977 | 18,394 | - | 18,394 | 20,441 | - | 20,441 | 23,099 | - | 23,099 | 24,046 | - | 20,085 | 26,922 | - | 26,922 | 37,829 | - | 37,829 | |
| 4. Irrigation and Flood Control | 3,903 | 64,337 | 68,240 | 4,474 | 77,129 | 81,603 | 5,512 | 91,033 | 96,545 | 3,570 | 95,918 | 99,488 | 14,870 | 94,394 | 1,15,383 | 5,134 | 1,26,263 | 1,31,397 | 4,948 | 1,38,464 | 1,43,412 | |
| of which : | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| i) Major and Medium Irrigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 100 | 61,061 | 61,161 | 100 | 61,638 | 61,738 | |
| ii) Minor Irrigation | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 51 | 60,921 | 60,972 | 37 | 72,294 | 72,331 | |
| iii) Flood Control and Drainage | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 4,282 | 4,282 | - | 4,532 | 4,532 | |
| 5. Energy | - | - | - | 1 | - | 1 | - | 6,289 | 6,289 | 8,478 | 1 | 8,479 | - | - | - | - | 3,430 | 3,430 | - | 4 | 4 | |
| of which : | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Power | - | - | - | - | - | - | - | 6,289 | 6,289 | 8,478 | 1 | 8,479 | - | - | - | - | 3,430 | 3,430 | - | - | - | |
| 6. Industry and Minerals (i to iii) | 3,832 | 5,257 | 9,089 | 3,097 | 5,340 | 8,437 | 2,959 | 8,605 | 11,564 | 2,718 | 5,684 | 8,402 | 2,618 | 9,313 | 9,954 | 5,927 | 4,788 | 10,715 | 5,963 | 4,087 | 10,050 | |
| i) Village and Small Industries | 3,056 | 4,274 | 7,330 | 2,688 | 4,291 | 6,979 | 2,401 | 3,535 | 5,936 | 2,574 | 4,431 | 7,005 | 2,281 | 3,457 | 4,285 | 5,477 | 3,249 | 8,726 | 5,765 | 2,410 | 8,175 | |
| ii) Industries @ | 7 | 983 | 990 | 35 | 1,049 | 1,084 | 7 | 5,068 | 5,075 | 4 | 1,253 | 1,257 | 23 | 1,823 | 1,338 | 10 | 1,539 | 1,549 | 118 | 1,677 | 1,795 | |
| iii) Others** | 769 | - | 769 | 374 | - | 374 | 551 | 2 | 553 | 140 | - | 140 | 314 | 4,033 | 4,331 | 440 | - | 440 | 80 | - | 80 | |
| 7. Transport and Communications (i + ii) | 642 | 19,058 | 19,700 | 1,519 | 18,977 | 20,496 | 1,524 | 18,657 | 20,181 | 1,167 | 28,686 | 29,853 | 1,750 | 32,681 | 27,291 | 1,419 | 25,375 | 26,794 | 1,121 | 28,709 | 29,830 | |
| i) Roads and Bridges | 641 | 18,950 | 19,591 | 1,507 | 18,895 | 20,402 | 1,499 | 18,383 | 19,882 | 1,160 | 28,561 | 29,721 | 1,655 | 32,521 | 27,042 | 1,367 | 25,201 | 26,568 | 1,015 | 28,402 | 29,417 | |
| ii) Others @ | 1 | 108 | 109 | 12 | 82 | 94 | 25 | 274 | 299 | 7 | 125 | 132 | 95 | 160 | 249 | 52 | 174 | 226 | 106 | 307 | 413 | |
| 8. Science, Technology and Environment | 184 | 139 | 323 | 149 | 186 | 335 | 136 | 247 | 383 | 503 | 207 | 710 | 486 | 200 | 556 | 427 | 398 | 825 | 430 | 323 | 753 | |
| 9. General Economic Services (i to iv) | 750 | 3,246 | 3,996 | 845 | 2,886 | 3,731 | 751 | 5,095 | 5,846 | 783 | 4,099 | 4,882 | 1,315 | 4,249 | 5,186 | 1,481 | 4,718 | 6,199 | 2,170 | 5,296 | 7,466 | |
| i) Secretariat - Economic Services | 455 | 998 | 1,453 | 489 | 992 | 1,481 | 476 | 1,734 | 2,210 | 546 | 1,461 | 2,007 | 1,076 | 1,444 | 2,296 | 917 | 1,629 | 2,546 | 1,585 | 1,815 | 3,400 | |
| ii) Tourism | 11 | 159 | 170 | 78 | 288 | 3 | | | | | | | | | | | | | | | | |

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Uttar Pradesh

(Rs. lakh)

| Item | 1990-91 | | | 1991-92 | | | 1992-93 | | | 1993-94 | | | 1994-95 | | | 1995-96 | | | 1996-97 | | | |
|--|----------|---------------|---------------|----------|---------------|---------------|-----------|---------------|---------------|---------|---------------|---------------|---------|---------------|---------------|----------|-----------------|-----------------|----------|---------------|---------------|----|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| i) Interest on Loans from the Centre | - | 75,500 | 75,500 | - | 97,438 | 97,438 | - | 1,17,367 | 1,17,367 | - | 1,38,316 | 1,38,316 | - | 1,60,380 | - | - | 1,95,564 | 1,95,564 | - | 2,27,849 | 2,27,849 | |
| ii) Interest on Internal Debt | - | 23,328 | 23,328 | - | 49,781 | 49,781 | - | 38,537 | 38,537 | - | 24,343 | 24,343 | - | 65,536 | - | - | 61,484 | 61,484 | - | 97,134 | 97,134 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| (a) Interest on Market Loans | - | 23,327 | 23,327 | - | 30,273 | 30,273 | - | 34,908 | 34,908 | - | 18,931 | 18,931 | - | 59,503 | - | - | 38,000 | 38,000 | - | 90,626 | 90,626 | |
| (b) Interest on NSSF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| iii) Interest on Small Savings, Provident Funds, etc. | - | 17,614 | 17,614 | - | 20,715 | 20,715 | - | 26,147 | 26,147 | - | 28,748 | 28,748 | - | 33,812 | - | - | 39,846 | 39,846 | - | 48,094 | 48,094 | |
| iv) Others | - | 11,446 | 11,446 | - | 3,099 | 3,099 | - | 22,108 | 22,108 | - | 19,705 | 19,705 | - | 27,957 | 3,08,859 | - | 35,592 | 35,592 | - | 33,026 | 33,026 | |
| D. Administrative Services (i to v) | 424 | 1,00,180 | 1,00,604 | 3,481 | 1,01,821 | 1,05,302 | 381 | 1,22,870 | 1,23,251 | 332 | 1,35,877 | 1,36,209 | 411 | 1,43,882 | 1,48,710 | 693 | 1,73,943 | 1,74,636 | 955 | 1,95,523 | 1,96,478 | |
| i) Secretariat-General Services | 8 | 2,774 | 2,782 | 8 | 3,172 | 3,180 | 25 | 6,100 | 6,125 | - | 3,197 | 3,197 | - | 3,683 | 4,099 | 2 | 4,817 | 4,819 | 5 | 6,019 | 6,024 | |
| ii) District Administration | - | 5,702 | 5,702 | - | 6,532 | 6,532 | - | 7,443 | 7,443 | - | 8,500 | 8,500 | - | 11,457 | 8,768 | - | 9,830 | 9,830 | - | 10,329 | 10,329 | |
| iii) Police | - | 64,409 | 64,409 | - | 67,246 | 67,246 | - | 77,816 | 77,816 | 25 | 87,327 | 87,352 | - | 1,02,040 | 98,775 | - | 1,10,106 | 1,10,106 | - | 1,29,192 | 1,29,192 | |
| iv) Public Works | 21 | 10,461 | 10,482 | - | 10,767 | 10,767 | 1 | 12,455 | 12,456 | - | 15,225 | 15,225 | - | 2,393 | 14,404 | 36 | 18,099 | 18,135 | 39 | 20,244 | 20,283 | |
| v) Others ++ | 395 | 16,834 | 17,229 | 3,473 | 14,104 | 17,577 | 355 | 19,056 | 19,411 | 307 | 21,628 | 21,935 | 411 | 24,309 | 22,664 | 655 | 31,091 | 31,746 | 911 | 29,739 | 30,650 | |
| E. Pensions | 7 | 23,590 | 23,597 | - | 29,312 | 29,312 | - | 47,355 | 47,355 | - | 42,551 | 42,551 | - | 47,559 | 49,783 | - | 72,341 | 72,341 | - | 89,443 | 89,443 | |
| F. Miscellaneous General Services | - | 14,583 | 14,583 | - | 38,445 | 38,445 | - | 53,670 | 53,670 | - | 78,127 | 78,127 | - | 89,517 | 88,947 | - | 1,16,110 | 1,16,110 | - | 3,841 | 3,841 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| Payment on account of State Lotteries | - | 14,583 | 14,583 | - | 38,721 | 38,721 | - | 50,500 | 50,500 | - | 74,280 | 74,280 | - | 81,954 | 81,954 | - | 1,11,200 | 1,11,200 | - | 2,701 | 2,701 | |
| III. Grants-in-Aid and Contributions | - | 10,630 | 10,630 | - | 17,572 | 17,572 | - | 24,267 | 24,267 | - | 22,637 | 22,637 | - | 23,652 | 23,752 | - | 27,383 | 27,383 | - | 29,798 | 29,798 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | - | 10,630 | 10,630 | - | 17,572 | 17,572 | - | 24,267 | 24,267 | - | 22,637 | 22,637 | - | 23,652 | 23,752 | - | 27,383 | 27,383 | - | 29,798 | 29,798 | |

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Uttar Pradesh

(Rs. lakh)

| Item | 1997-98 | | | 1998-99 | | | 1999-00 | | | 2000-01 | | | 2001-02 | | | 2002-03 | | | 2003-04 | | |
|--|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 |
| TOTAL EXPENDITURE (I+II+III) | 3,26,262 | 18,93,241 | 22,19,503 | 3,58,980 | 22,48,505 | 26,07,485 | 4,09,039 | 24,65,734 | 28,74,773 | 3,68,601 | 27,34,660 | 31,03,261 | 3,56,446 | 28,21,525 | 31,77,971 | 3,57,482 | 29,36,368 | 32,93,850 | 3,27,598 | 46,94,514 | 50,22,112 |
| I.DEVELOPMENTAL EXPENDITURE (A + B) | 3,17,004 | 8,60,762 | 11,77,766 | 3,49,306 | 10,21,001 | 13,70,307 | 3,99,409 | 10,43,528 | 14,42,937 | 3,59,225 | 11,19,774 | 14,78,999 | 3,47,449 | 11,21,183 | 14,68,632 | 3,53,226 | 12,65,898 | 16,19,124 | 3,13,252 | 26,19,154 | 29,32,406 |
| A.Social Services (1 to 12) | 1,78,217 | 5,71,925 | 7,50,142 | 1,62,001 | 7,26,229 | 8,88,230 | 1,68,285 | 6,99,417 | 8,67,702 | 1,77,587 | 7,44,209 | 9,21,796 | 1,90,612 | 7,43,047 | 9,33,659 | 1,69,440 | 8,61,364 | 10,30,804 | 1,90,131 | 8,45,305 | 10,35,436 |
| 1.Education, Sports, Art and Culture | 41,546 | 3,78,062 | 4,19,608 | 39,686 | 5,33,458 | 5,73,144 | 55,543 | 5,15,689 | 5,71,232 | 53,623 | 5,58,310 | 6,11,933 | 51,624 | 5,52,614 | 6,04,238 | 31,517 | 5,75,189 | 6,06,706 | 28,215 | 5,97,243 | 6,25,458 |
| 2.Medical and Public Health | 4,190 | 1,05,766 | 1,09,956 | 1,867 | 99,933 | 1,01,800 | 4,377 | 1,01,088 | 1,05,465 | 8,307 | 1,06,004 | 1,14,311 | 2,960 | 1,06,242 | 1,09,202 | 7,325 | 1,21,795 | 1,29,120 | 11,029 | 1,28,196 | 1,39,225 |
| 3.Family Welfare | 32,231 | - | 32,231 | 21,594 | - | 21,594 | 21,555 | - | 21,555 | 26,626 | 85 | 26,711 | 26,402 | 7 | 26,409 | 27,382 | - | 27,382 | 34,884 | 1,276 | 36,160 |
| 4.Water Supply and Sanitation | 38,405 | 14,421 | 52,826 | 38,875 | 657 | 39,532 | 30,936 | 348 | 31,284 | 30,022 | 61 | 30,083 | 46,811 | 1,656 | 48,467 | 24,206 | 2,663 | 26,869 | 38,193 | 2,458 | 40,651 |
| 5.Housing | - | 1,910 | 1,910 | - | 1,282 | 1,282 | - | 1,506 | 1,506 | - | 1,845 | 1,845 | - | 1,387 | 1,387 | - | 1,485 | 1,485 | - | 1,756 | 1,756 |
| 6.Urban Development | 13,578 | 1,004 | 14,582 | 12,710 | 1,773 | 14,483 | 7,012 | 636 | 7,648 | 3,971 | 1,772 | 5,743 | 10,287 | 1,297 | 11,584 | 11,042 | 9,036 | 20,078 | 7,168 | 3,244 | 10,412 |
| 7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 30,839 | 27,775 | 58,614 | 29,767 | 33,238 | 63,005 | 28,721 | 29,573 | 58,294 | 27,886 | 33,740 | 61,626 | 27,075 | 36,724 | 63,799 | 23,749 | 56,439 | 80,188 | 22,865 | 55,856 | 78,721 |
| 8.Labour and Labour Welfare | 4,857 | 9,629 | 14,486 | 1,436 | 9,214 | 10,650 | 732 | 10,030 | 10,762 | 1,503 | 9,789 | 11,292 | 657 | 8,483 | 9,140 | 912 | 9,661 | 10,573 | 708 | 10,116 | 10,824 |
| 9.Social Security and Welfare | 12,339 | 19,570 | 31,909 | 15,893 | 21,861 | 37,754 | 19,203 | 22,340 | 41,543 | 25,533 | 20,803 | 46,336 | 24,550 | 20,204 | 44,754 | 42,692 | 30,798 | 73,490 | 46,894 | 30,642 | 77,536 |
| 10.Nutrition | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 11.Relief on account of Natural Calamities | - | 10,736 | 10,736 | - | 20,061 | 20,061 | 28 | 13,396 | 13,424 | - | 6,599 | 6,599 | 118 | 9,971 | 10,089 | 512 | 49,333 | 49,845 | 23 | 10,262 | 10,285 |
| 12.Others* | 232 | 3,052 | 3,284 | 173 | 4,752 | 4,925 | 178 | 4,811 | 4,989 | 116 | 5,201 | 5,317 | 128 | 4,462 | 4,590 | 103 | 4,965 | 5,068 | 152 | 4,256 | 4,408 |
| B.Economic Services (1 to 9) | 1,38,787 | 2,88,837 | 4,27,624 | 1,87,305 | 2,94,772 | 4,82,077 | 2,31,124 | 3,44,111 | 5,75,235 | 1,81,638 | 3,75,565 | 5,57,203 | 1,56,837 | 3,78,136 | 5,34,973 | 1,83,786 | 4,04,534 | 5,88,320 | 1,23,121 | 17,73,849 | 18,96,970 |
| 1.Agriculture and Allied Activities (i to xii) | 24,654 | 76,141 | 1,00,795 | 35,690 | 79,006 | 1,14,696 | 76,852 | 78,285 | 1,55,137 | 61,904 | 70,303 | 1,32,207 | 69,757 | 63,756 | 1,33,513 | 37,019 | 94,900 | 1,31,919 | 35,434 | 98,802 | 1,34,236 |
| i)Crop Husbandry | 7,403 | 26,340 | 33,743 | 13,432 | 28,277 | 41,709 | 38,142 | 23,548 | 61,690 | 29,046 | 21,091 | 50,137 | 34,192 | 20,871 | 55,063 | 12,984 | 45,329 | 58,313 | 10,562 | 45,965 | 56,527 |
| ii)Soil and Water Conservation | 8,197 | 5,548 | 13,745 | 12,243 | 5,056 | 17,299 | 29,744 | 7,126 | 36,870 | 22,205 | 4,609 | 26,814 | 25,142 | 2,929 | 28,071 | 18,900 | 5,253 | 24,153 | 18,691 | 6,043 | 24,734 |
| iii)Animal Husbandry | 1,763 | 14,459 | 16,222 | 1,388 | 12,843 | 14,231 | 614 | 11,782 | 12,396 | 976 | 11,575 | 12,551 | 477 | 11,676 | 12,153 | 650 | 14,449 | 15,099 | 2,764 | 15,113 | 17,877 |
| iv)Dairy Development | 632 | 476 | 1,108 | 283 | 561 | 844 | 106 | 548 | 654 | 176 | 603 | 779 | 339 | 927 | 1,266 | 2,047 | 734 | 2,781 | 639 | 817 | 1,456 |
| v)Fisheries | 439 | 1,008 | 1,447 | 200 | 995 | 1,195 | 998 | 1,269 | 2,267 | 949 | 1,102 | 2,051 | 995 | 1,421 | 2,416 | 860 | 1,386 | 2,246 | 945 | 1,493 | 2,438 |
| vi)Forestry and Wild Life | 4,858 | 11,610 | 16,468 | 5,362 | 12,667 | 18,029 | 5,189 | 14,104 | 19,293 | 6,579 | 12,037 | 18,616 | 7,099 | 9,354 | 16,453 | 1,184 | 10,628 | 11,812 | 310 | 11,522 | 11,832 |
| vii)Plantations | 490 | 318 | 808 | 583 | 558 | 1,141 | 553 | 561 | 1,114 | 583 | 498 | 1,081 | 759 | 215 | 974 | - | 260 | 260 | - | 228 | 228 |
| viii)Food Storage and Warehousing | - | 5,584 | 5,584 | - | 6,472 | 6,472 | - | 7,824 | 7,824 | - | 7,403 | 7,403 | - | 6,635 | 6,635 | - | 7,113 | 7,113 | - | 7,652 | 7,652 |
| ix)Agricultural Research and Education | 629 | 5,705 | 6,334 | 1,517 | 6,594 | 8,111 | 1,359 | 6,377 | 7,736 | 1,104 | 6,338 | 7,442 | 677 | 4,766 | 5,443 | 219 | 4,531 | 4,750 | 1,211 | 4,199 | 5,410 |
| x)Agricultural Finance Institutions | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| xi)Co-operation | 219 | 4,567 | 4,786 | 682 | 4,469 | 5,151 | 147 | 4,614 | 4,761 | 286 | 4,540 | 4,826 | 77 | 4,466 | 4,543 | 175 | 4,714 | 4,889 | 312 | 5,214 | 5,526 |
| xii)Other Agricultural Programmes | 24 | 526 | 550 | - | 514 | 514 | - | 532 | 532 | - | 507 | 507 | - | 496 | 496 | - | 503 | 503 | - | 556 | 556 |
| 2.Rural Development | 62,914 | 34,992 | 97,906 | 87,109 | 36,107 | 1,23,216 | 97,631 | 96,775 | 1,94,406 | 82,986 | 1,01,226 | 1,84,212 | 65,993 | 88,636 | 1,54,629 | 79,122 | 88,260 | 1,67,382 | 54,027 | 1,11,435 | 1,65,462 |
| 3.Special Area Programmes | 38,882 | 984 | 39,866 | 49,625 | - | 49,625 | 42,986 | - | 42,986 | 21,083 | - | 21,083 | - | 1,350 | - | - | 1,350 | - | 2,700 | - | 2,700 |
| 4.Irrigation and Flood Control of which : | 6,568 | 1,33,076 | 1,39,644 | 9,035 | 1,33,770 | 1,42,805 | 6,640 | 1,09,965 | 1,16,605 | 9,302 | 1,24,676 | 1,33,978 | 14,140 | 1,19,665 | 1,33,805 | 22,503 | 1,31,179 | 1,53,682 | 17,536 | 1,30,505 | 1,48,041 |
| i)Major and Medium Irrigation | 100 | 71,729 | 71,829 | 100 | 70,273 | 70,373 | 100 | 94,253 | 94,353 | 125 | 1,05,348 | 1,05,473 | 62 | 98,006 | 98,068 | 182 | 1,07,108 | 1,07,290 | 50 | 1,11,693 | 1,11,743 |
| ii)Minor Irrigation | 15 | 56,776 | 56,791 | 4,388 | 57,784 | 62,172 | 155 | 12,761 | 12,916 | 1,583 | 16,947 | 18,530 | 8,696 | 18,924 | 27,620 | 7,525 | 20,593 | 28,118 | 8,674 | 15,831 | 24,505 |
| iii)Flood Control and Drainage | - | 4,571 | 4,571 | - | 5,714 | 5,714 | - | 2,951 | 2,951 | - | 2,381 | 2,381 | - | 2,324 | 2,324 | - | 3,477 | 3,477 | - | 2,982 | 2,982 |
| 5.Energy of which : | - | - | - | - | - | - | - | - | - | - | - | - | 2,500 | 32,500 | 35,000 | 37,626 | 3,750 | 41,376 | 7,142 | 13,36,726 | 13,43,868 |
| Power | - | - | - | - | - | - | - | - | - | - | - | - | 2,500 | 32,500 | 35,000 | 37,622 | 3,750 | 41,372 | 6,250 | 13,36,422 | 13,42,672 |
| 6.Industry and Minerals (i to iii) | 2,401 | 5,725 | 8,126 | 3,471 | 5,916 | 9,387 | 3,921 | 6,722 | 10,643 | 4,565 | 16,639 | 21,204 | 2,749 | 9,753 | 12,502 | 4,644 | 7,894 | 12,538 | 4,371 | 17,168 | 21,539 |
| i)Village and Small Industries | 2,361 | 3,695 | 6,056 | 3,368 | 3,647 | 7,015 | 3,794 | 4,013 | 7,807 | 4,484 | 5,136 | 9,620 | 2,690 | 4,296 | 6,986 | 3,724 | 4,602 | 8,326 | 4,364 | 4,810 | 9,174 |
| ii)Industries@ | 40 | 2,030 | 2,070 | 80 | 2,269 | 2,349 | 27 | 2,387 | 2,414 | 66 | 11,503 | 11,569 | 59 | 5,427 | 5,486 | 358 | 3,292 | 3,650 | 7 | 12,358 | 12,365 |
| iii)Others** | - | - | - | 23 | - | 23 | 100 | 322 | 422 | 15 | - | 15 | - | 30 | 30 | 562 | - | 562 | - | - | - |
| 7.Transport and Communications (i + ii) | 1,020 | 30,061 | 31,081 | - | 31,950 | 31,950 | 1,265 | 44,933 | 46,198 | 50 | 55,251 | 55,301 | 221 | 56,244 | 56,465 | 45 | 70,403 | 70,448 | 94 | 70,828 | 70,922 |
| i)Roads and Bridges | 1,016 | 29,791 | 30,807 | - | 31,677 | 31,677 | 1,015 | 42,459 | 43,474 | - | 52,745 | 52,745 | - | 53,652 | 53,652 | 1 | 67,472 | 67,473 | - | 67,659 | 67,659 |
| ii)Others @@ | 4 | 270 | 274 | - | 273 | 273 | 250 | 2,474 | 2,724 | 50 | 2,506 | 2,556 | 221 | 2,592 | 2,813 | 44 | 2,931 | 2,975 | 94 | 3,169 | 3,263 |
| 8.Science, Technology and Environment | 370 | 413 | 783 | 398 | 301 | 699 | 459 | 322 | 781 | 692 | 287 | 979 | 418 | 281 | 699 | 415 | 309 | 724 | 1,703 | 228 | 1,931 |
| 9.General Economic Services (i to iv) | 1,978 | 7,445 | 9,423 | 1,977 | 7,722 | 9,699 | 1,370 | 7,109 | 8,479 | 1,056 | 7,183 | 8,239 | 1,059 | 7,301 | 8,360 | 1,062 | 7,839 | 8,901 | 114 | 8,157 | 8,271 |
| i)Secretariat - Economic Services | 1,806 | 2,444 | 4,250 | 1,769 | 2,559 | 4,328 | 1,137 | 2, | | | | | | | | | | | | | |

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
Uttar Pradesh**

| Item | 1997-98 | | | 1998-99 | | | 1999-00 | | | 2000-01 | | | 2001-02 | | | 2002-03 | | | 2003-04 | | | (Rs. lakh) |
|--|----------|-----------------|-----------------|---------|-----------------|-----------------|---------|-----------------|-----------------|-----------|-----------------|-----------------|------------|-----------------|-----------------|-----------|-----------------|-----------------|----------|-----------------|-----------------|------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | |
| | 1 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | |
| i) Interest on Loans from the Centre | - | 2,59,434 | 2,59,434 | - | 3,05,577 | 3,05,577 | - | 3,69,625 | 3,69,625 | - | 3,79,995 | 3,79,995 | - | 3,94,546 | 3,94,546 | - | 4,10,913 | 4,10,913 | - | 3,98,515 | 3,98,515 | |
| ii) Interest on Internal Debt | - | 1,13,734 | 1,13,734 | - | 1,27,433 | 1,27,433 | - | 1,53,090 | 1,53,090 | - | 2,11,440 | 2,11,440 | - | 2,95,789 | 2,95,789 | - | 2,08,336 | 2,08,336 | - | 5,24,507 | 5,24,507 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| (a) Interest on Market Loans | - | 1,02,541 | 1,02,541 | - | 1,13,402 | 1,13,402 | - | 1,33,232 | 1,33,232 | - | 1,51,218 | 1,51,218 | - | 1,55,327 | 1,55,327 | - | 1,72,488 | 1,72,488 | - | 1,90,588 | 1,90,588 | |
| (b) Interest on NSSF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| iii) Interest on Small Savings, Provident Funds, etc. | - | 55,509 | 55,509 | - | 74,399 | 74,399 | - | 81,784 | 81,784 | - | 95,897 | 95,897 | - | 71,640 | 71,640 | - | 77,160 | 77,160 | - | 80,080 | 80,080 | |
| iv) Others | - | 40,257 | 40,257 | - | 44,253 | 44,253 | - | 50,809 | 50,809 | - | 58,203 | 58,203 | - | 60,028 | 60,028 | - | 9,545 | 9,545 | - | 9,258 | 9,258 | |
| D. Administrative Services (i to v) | 1,170 | 2,43,558 | 2,44,728 | 467 | 2,40,733 | 2,41,200 | 616 | 2,79,262 | 2,79,878 | 621 | 3,23,734 | 3,24,355 | 1,881 | 3,09,099 | 3,10,980 | 2,781 | 3,07,202 | 3,09,983 | 12,619 | 3,29,962 | 3,42,581 | |
| i) Secretariat-General Services | 1 | 7,836 | 7,837 | - | 7,695 | 7,695 | - | 9,132 | 9,132 | 13 | 9,847 | 9,860 | 806 | 9,944 | 10,750 | 19 | 9,942 | 9,961 | 9 | 10,424 | 10,433 | |
| ii) District Administration | - | 16,293 | 16,293 | - | 15,347 | 15,347 | - | 16,885 | 16,885 | - | 23,019 | 23,019 | 71 | 15,502 | 15,573 | - | 17,442 | 17,442 | - | 17,969 | 17,969 | |
| iii) Police | - | 1,58,922 | 1,58,922 | - | 1,62,393 | 1,62,393 | - | 1,76,503 | 1,76,503 | - | 1,99,762 | 1,99,762 | 104 | 1,94,317 | 1,94,421 | 1,682 | 2,02,230 | 2,03,912 | 11,149 | 2,10,824 | 2,21,973 | |
| iv) Public Works | 14 | 25,504 | 25,518 | 25 | 21,453 | 21,478 | 39 | 38,940 | 38,979 | 52 | 49,065 | 49,117 | 59 | 48,033 | 48,092 | - | 37,027 | 37,027 | 75 | 47,428 | 47,503 | |
| v) Others ++ | 1,155 | 35,003 | 36,158 | 442 | 33,845 | 34,287 | 577 | 37,802 | 38,379 | 556 | 42,041 | 42,597 | 841 | 41,303 | 42,144 | 1,080 | 40,561 | 41,641 | 1,386 | 43,317 | 44,703 | |
| E. Pensions | - | 1,05,368 | 1,05,368 | - | 1,77,632 | 1,77,632 | - | 2,06,068 | 2,06,068 | - | 2,16,326 | 2,16,326 | - | 2,39,174 | 2,39,174 | - | 2,75,113 | 2,75,113 | - | 2,90,010 | 2,90,010 | |
| F. Miscellaneous General Services | - | 1,388 | 1,388 | - | 994 | 994 | - | 872 | 872 | - | 1,021 | 1,021 | 2 | 1,084 | 1,086 | - | 1,434 | 1,434 | - | 2,018 | 2,018 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| Payment on account of State Lotteries | - | 359 | 359 | - | 1 | 1 | - | - | - | - | - | - | - | - | - | - | 2 | 2 | - | - | - | |
| III. Grants-in-Aid and Contributions | - | 61,750 | 61,750 | - | 87,404 | 87,404 | - | 86,090 | 86,090 | - | 1,08,464 | 1,08,464 | - | 92,793 | 92,793 | - | 1,16,457 | 1,16,457 | - | 1,35,653 | 1,35,653 | |
| of which : | | | | | | | | | | | | | | | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | - | 61,750 | 61,750 | - | 87,404 | 87,404 | - | 86,090 | 86,090 | - | 1,08,464 | 1,08,464 | - | 92,793 | 92,793 | - | 1,16,457 | 1,16,457 | - | 1,35,653 | 1,35,653 | |

See 'Notes to Appendix II'.

APPENDIX II : DETAILS OF REVENUE EXPENDITURE
Uttar Pradesh

| Item | 2004-05 | | | 2005-06 | | | 2006-07 | | | 2007-08 | | | 2008-09(RE) | | | 2009-10(BE) | | |
|--|-----------------|------------------|------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 |
| TOTAL EXPENDITURE (I+II+III) | 5,09,809 | 39,51,226 | 44,61,035 | 6,44,481 | 40,17,233 | 46,61,714 | 9,69,848 | 46,00,042 | 55,69,890 | 11,74,392 | 53,47,929 | 65,22,321 | 20,91,858 | 60,12,232 | 81,04,090 | 17,38,379 | 75,48,286 | 92,86,665 |
| I.DEVELOPMENTAL EXPENDITURE (A + B) | 5,02,875 | 15,03,724 | 20,06,599 | 6,40,020 | 16,96,535 | 23,36,555 | 9,57,966 | 19,07,767 | 28,65,733 | 11,65,104 | 23,47,193 | 35,12,297 | 20,63,988 | 26,95,046 | 47,59,034 | 16,46,758 | 31,78,372 | 48,25,130 |
| A.Social Services (1 to 12) | 3,46,831 | 9,62,141 | 13,08,972 | 4,73,114 | 10,87,857 | 15,60,971 | 7,36,844 | 11,87,962 | 19,24,806 | 8,21,370 | 14,87,187 | 23,08,557 | 14,08,810 | 17,75,119 | 31,83,930 | 11,68,168 | 22,15,432 | 33,83,600 |
| 1.Education, Sports, Art and Culture | 95,264 | 6,31,982 | 7,27,246 | 1,57,925 | 7,21,065 | 8,78,990 | 2,56,518 | 8,13,926 | 10,70,444 | 2,44,344 | 9,23,224 | 11,67,568 | 3,25,745 | 10,88,928 | 14,14,674 | 3,17,292 | 14,39,469 | 17,56,761 |
| 2.Medical and Public Health | 24,832 | 1,38,278 | 1,63,109 | 45,391 | 1,70,027 | 2,15,418 | 51,157 | 1,85,654 | 2,36,811 | 45,262 | 2,16,325 | 2,61,587 | 56,065 | 2,94,510 | 3,50,575 | 24,396 | 3,83,435 | 4,07,831 |
| 3.Family Welfare | 38,792 | 1,824 | 40,616 | 33,512 | 10,631 | 44,143 | 33,669 | 11,535 | 45,205 | 36,107 | 12,478 | 48,585 | 70,866 | 17,508 | 88,373 | 93,819 | 23,205 | 1,17,024 |
| 4.Water Supply and Sanitation | 31,103 | 2,858 | 33,961 | 62,347 | 91 | 62,438 | 63,910 | — | 63,910 | 57,221 | — | 57,221 | 74,619 | — | 74,619 | 52,700 | — | 52,700 |
| 5.Housing | — | 1,910 | 1,910 | 50 | 1,788 | 1,838 | 50 | 2,534 | 2,584 | 26 | 3,090 | 3,117 | — | 3,542 | 3,542 | — | 3,113 | 3,113 |
| 6.Urban Development | 15,327 | 5,266 | 20,593 | 4,957 | 6,101 | 11,058 | 40,761 | 11,582 | 52,343 | 1,17,177 | 19,347 | 1,36,524 | 3,52,738 | 13,337 | 3,66,075 | 50,303 | 11,745 | 62,048 |
| 7.Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 71,687 | 65,401 | 1,37,088 | 88,382 | 58,345 | 1,46,727 | 92,121 | 58,083 | 1,50,205 | 75,111 | 1,22,328 | 1,97,439 | 1,16,436 | 1,68,890 | 2,85,326 | 1,13,711 | 1,58,809 | 2,72,521 |
| 8.Labour and Labour Welfare | 1,073 | 10,466 | 11,539 | 1,751 | 11,307 | 13,058 | 37,181 | 14,861 | 52,042 | 2,721 | 13,414 | 16,135 | 5,609 | 15,442 | 21,051 | 18,400 | 18,656 | 37,057 |
| 9.Social Security and Welfare | 68,618 | 60,847 | 1,29,464 | 77,921 | 66,617 | 1,44,538 | 1,58,135 | 74,522 | 2,32,657 | 2,43,289 | 1,15,668 | 3,58,957 | 4,06,440 | 1,23,846 | 5,30,286 | 4,97,470 | 1,29,857 | 6,27,327 |
| 10.Nutrition | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| 11.Relief on account of Natural Calamities | — | 39,226 | 39,226 | — | 37,315 | 37,315 | 3,109 | 9,735 | 12,843 | 58 | 55,205 | 55,263 | — | 34,662 | 34,662 | — | 35,427 | 35,427 |
| 12.Others* | 136 | 4,084 | 4,220 | 877 | 4,571 | 5,448 | 232 | 5,530 | 5,762 | 55 | 6,107 | 6,161 | 292 | 14,453 | 14,745 | 76 | 11,717 | 11,793 |
| B.Economic Services (1 to 9) | 1,56,044 | 5,41,583 | 6,97,627 | 1,66,906 | 6,08,678 | 7,75,584 | 2,21,122 | 7,19,805 | 9,40,927 | 3,43,734 | 8,60,006 | 12,03,740 | 6,55,177 | 9,19,927 | 15,75,104 | 4,78,590 | 9,62,940 | 14,41,530 |
| 1.Agriculture and Allied Activities (i to xii) | 37,085 | 1,02,626 | 1,39,711 | 34,691 | 1,13,348 | 1,48,040 | 60,113 | 1,24,759 | 1,84,872 | 1,22,206 | 1,30,000 | 2,52,207 | 2,53,026 | 1,35,127 | 3,88,153 | 1,88,929 | 1,67,108 | 3,56,037 |
| i)Crop Husbandry | 12,119 | 47,305 | 59,423 | 17,096 | 54,227 | 71,323 | 20,061 | 56,394 | 76,455 | 45,249 | 56,641 | 1,01,890 | 84,003 | 61,853 | 1,45,856 | 1,11,087 | 70,044 | 1,81,131 |
| ii)Soil and Water Conservation | 17,251 | 5,952 | 23,203 | 11,542 | 7,014 | 18,556 | 18,424 | 7,848 | 26,272 | 40,829 | 8,439 | 49,268 | 55,749 | 9,853 | 65,601 | 52,418 | 12,478 | 64,896 |
| iii)Animal Husbandry | 3,955 | 15,209 | 19,163 | 1,760 | 15,857 | 17,617 | 4,230 | 18,010 | 22,240 | 5,132 | 19,612 | 24,744 | 12,362 | 22,591 | 34,953 | 7,772 | 28,196 | 35,967 |
| iv)Dairy Development | 932 | 835 | 1,767 | 1,379 | 752 | 2,131 | 1,692 | 843 | 2,535 | 11,711 | 928 | 12,640 | 32,675 | 1,022 | 33,697 | 1,376 | 1,318 | 2,694 |
| v)Fisheries | 1,219 | 1,475 | 2,694 | 1,124 | 1,816 | 2,941 | 1,532 | 1,803 | 3,336 | 1,013 | 2,058 | 3,071 | 6,269 | 2,453 | 8,721 | 2,099 | 3,130 | 5,229 |
| vi)Forestry and Wild Life | 444 | 12,491 | 12,935 | 402 | 14,100 | 14,502 | 2,396 | 16,871 | 19,267 | 2,359 | 17,612 | 19,971 | 4,514 | 21,046 | 25,560 | 7,207 | 26,279 | 33,486 |
| vii)Plantations | — | 234 | 234 | — | 254 | 254 | 57 | 263 | 320 | — | 260 | 260 | — | 297 | 297 | — | 356 | 356 |
| viii)Food Storage and Warehousing | — | 7,963 | 7,963 | — | 8,305 | 8,305 | — | 9,302 | 9,302 | — | 9,809 | 9,809 | — | -1,219 | -1,219 | — | — | — |
| ix)Agricultural Research and Education | 855 | 4,900 | 5,755 | 1,277 | 4,189 | 5,466 | 2,997 | 5,576 | 8,573 | 6,241 | 5,293 | 11,534 | 24,342 | 5,666 | 30,007 | 997 | 5,845 | 6,842 |
| x)Agricultural Finance Institutions | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| xi)Co-operation | 312 | 5,721 | 6,032 | 108 | 6,311 | 6,419 | 8,724 | 7,267 | 15,990 | 9,672 | 8,782 | 18,454 | 23,114 | 10,740 | 33,853 | 5,973 | 18,403 | 24,377 |
| xii)Other Agricultural Programmes | — | 542 | 542 | 2 | 523 | 525 | — | 582 | 582 | — | 565 | 565 | 10,000 | 826 | 10,826 | — | 1,057 | 1,057 |
| 2.Rural Development | 67,795 | 1,02,241 | 1,70,037 | 77,163 | 1,48,779 | 2,25,941 | 1,15,981 | 81,443 | 1,97,424 | 1,45,413 | 1,48,214 | 2,93,627 | 3,05,838 | 1,26,817 | 4,32,655 | 2,31,027 | 1,47,827 | 3,78,854 |
| 3.Special Area Programmes | 3,637 | — | 3,637 | 4,950 | — | 4,950 | 5,850 | 2,500 | 8,350 | 2,871 | 2,500 | 5,371 | 7,000 | 2,500 | 9,500 | 7,000 | 2,500 | 9,500 |
| 4.Irrigation and Flood Control of which : | 21,169 | 1,36,865 | 1,58,034 | 24,927 | 1,14,146 | 1,39,073 | 27,116 | 1,64,856 | 1,91,972 | 34,529 | 2,06,566 | 2,41,095 | 43,523 | 2,56,181 | 2,99,704 | 27,425 | 2,84,742 | 3,12,167 |
| i)Major and Medium Irrigation | 99 | 1,15,561 | 1,15,659 | 100 | 91,027 | 91,127 | 2 | 1,22,617 | 1,22,619 | 6 | 1,45,129 | 1,45,136 | 200 | 1,86,425 | 1,86,625 | 200 | 2,12,985 | 2,13,185 |
| ii)Minor Irrigation | 11,085 | 17,560 | 28,645 | 15,339 | 19,669 | 35,008 | 16,106 | 38,902 | 55,008 | 23,715 | 58,061 | 81,775 | 30,948 | 66,202 | 97,150 | 11,905 | 68,202 | 80,107 |
| iii)Flood Control and Drainage | — | 3,702 | 3,702 | — | 3,450 | 3,450 | 43 | 3,339 | 3,382 | — | 3,344 | 3,344 | — | 3,554 | 3,554 | — | 3,554 | 3,554 |
| 5.Energy of which : | 13,683 | 1,30,706 | 1,44,389 | 4,810 | 1,35,295 | 1,40,105 | 1,087 | 1,85,893 | 1,86,980 | 642 | 1,90,769 | 1,91,411 | 1,908 | 1,60,185 | 1,62,093 | 217 | 1,89,280 | 1,89,497 |
| Power | 12,445 | 1,30,438 | 1,42,883 | 3,949 | 1,35,008 | 1,38,957 | — | 1,85,578 | 1,85,578 | — | 1,90,149 | 1,90,149 | — | 1,59,515 | 1,59,515 | — | 1,87,880 | 1,87,880 |
| 6.Industry and Minerals (i to iii) | 10,145 | 8,798 | 18,944 | 18,094 | 10,980 | 29,074 | 7,682 | 15,561 | 23,243 | 33,254 | 30,562 | 63,815 | 30,333 | 68,181 | 98,514 | 19,876 | 14,006 | 33,882 |
| i)Village and Small Industries | 8,389 | 5,036 | 13,425 | 6,980 | 5,465 | 12,445 | 5,230 | 5,909 | 11,139 | 8,648 | 7,702 | 16,350 | 11,172 | 7,245 | 18,417 | 8,166 | 9,156 | 17,322 |
| ii)Industries@ | 643 | 3,723 | 4,366 | 10,914 | 4,381 | 15,296 | 1,252 | 9,460 | 10,712 | 21,411 | 6,721 | 28,132 | 19,161 | 60,618 | 79,779 | 11,710 | 4,715 | 16,425 |
| iii)Others** | 1,114 | 39 | 1,153 | 200 | 1,134 | 1,334 | 1,200 | 193 | 1,393 | 3,196 | 16,139 | 19,334 | — | 318 | 318 | — | 135 | 135 |
| 7.Transport and Communications (i + ii) | 89 | 51,652 | 51,741 | 78 | 76,375 | 76,453 | 148 | 1,33,360 | 1,33,507 | 835 | 1,39,527 | 1,40,362 | 2,792 | 1,55,800 | 1,58,592 | 517 | 1,38,452 | 1,38,969 |
| i) Roads and Bridges | — | 48,622 | 48,622 | — | 73,109 | 73,109 | — | 1,29,461 | 1,29,461 | 228 | 1,35,307 | 1,35,534 | 2,500 | 1,50,926 | 1,53,426 | 250 | 1,32,198 | 1,32,448 |
| ii)Others @@ | 89 | 3,030 | 3,119 | 78 | 3,266 | 3,344 | 148 | 3,898 | 4,046 | 608 | 4,220 | 4,828 | 292 | 4,875 | 5,166 | 267 | 6,254 | 6,521 |
| 8.Science, Technology and Environment | 350 | 210 | 560 | 550 | 210 | 760 | 1,902 | 364 | 2,267 | 3,071 | 443 | 3,515 | 9,897 | 592 | 10,489 | 2,227 | 748 | 2,976 |
| 9.General Economic Services (i to iv) | 2,090 | 8,485 | 10,575 | 1,642 | 9,545 | 11,187 | 1,243 | 11,070 | 12,312 | 914 | 11,425 | 12,339 | 860 | 14,543 | 15,403 | 1,372 | 18,276 | 19,649 |
| i)Secretariat - Economic Services | 68 | 3,415 | 3,483 | 357 | 4,080 | 4,438 | 191 | 4,078 | 4,268 | 97 | 4,479 | 4,576 | 61 | 6,157 | 6,218 | 108 | 7,803 | 7,911 |
| ii)Tourism | 474 | 604 | 1,077 | 309 | 654 | 962 | 422 | 661 | 1,082 | 88 | 803 | 890 | 721 | 1,046 | 1,767 | 403 | 1,311 | 1,714 |
| iii)Civil Supplies | — | 493 | 493 | — | 572 | 572 | 142 | 1,412 | 1,554 | — | 803 | 803 | — | 1,047 | 1,047 | — | 1,129 | 1,129 |
| iv)Others + | 1,549 | 3,973 | 5,522 | 976 | 4,239 | 5,215 | 488 | 4,920 | 5,408 | 729 | 5,341 | 6,070 | 78 | 6,293 | 6,371 | 861 | 8,033 | 8,895 |
| II.NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F) | 6,934 | 22,69,209 | 22,76,143 | 4,462 | 20,87,506 | 20,91,968 | 11,882 | 24,18,050 | 24,29,932 | 9,285 | 26,45,790 | 26,55,076 | 27,871 | 29,54,440 | 29,82,310 | 91,621 | 4 | |

**APPENDIX II : DETAILS OF REVENUE
EXPENDITURE
Uttar Pradesh**

| Item | (Rs. lakh) | | | | | | | | | | | | | | | | | |
|--|------------|-----------------|-----------------|-----------|-----------------|-----------------|--------------|-----------------|-----------------|------------|-----------------|-----------------|--------------|-----------------|-----------------|--------------|------------------|------------------|
| | 2004-05 | | | 2005-06 | | | 2006-07 | | | 2007-08 | | | 2008-09(RE) | | | 2009-10(BE) | | |
| | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL | PLAN | NON-PLAN | TOTAL |
| 1 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 |
| i) Interest on Loans from the Centre | - | 3,38,577 | 3,38,577 | - | 1,92,867 | 1,92,867 | - | 1,84,763 | 1,84,763 | - | 1,71,556 | 1,71,556 | - | 1,66,037 | 1,66,037 | - | 1,60,825 | 1,60,825 |
| ii) Interest on Internal Debt | - | 7,50,958 | 7,50,958 | - | 6,24,059 | 6,24,059 | - | 6,98,694 | 6,98,694 | - | 7,47,787 | 7,47,787 | - | 7,78,397 | 7,78,397 | - | 8,06,112 | 8,06,112 |
| of which : | | | | | | | | | | | | | | | | | | |
| (a) Interest on Market Loans | - | 2,24,916 | 2,24,916 | - | 2,73,571 | 2,73,571 | - | 2,50,508 | 2,50,508 | - | 2,58,692 | 2,58,692 | - | 2,86,598 | 2,86,598 | - | 3,18,458 | 3,18,458 |
| (b) Interest on NSSF | - | 3,82,351 | 3,82,351 | - | 3,09,018 | 3,09,018 | - | 3,80,834 | 3,80,834 | - | 4,27,536 | 4,27,536 | - | 4,30,702 | 4,30,702 | - | 4,28,140 | 4,28,140 |
| iii) Interest on Small Savings, Provident Funds, etc. | - | 88,253 | 88,253 | - | 83,747 | 83,747 | - | 1,52,123 | 1,52,123 | - | 1,50,699 | 1,50,699 | - | 1,75,085 | 1,75,085 | - | 1,99,651 | 1,99,651 |
| iv) Others | - | 9,506 | 9,506 | - | 9,152 | 9,152 | - | 12,098 | 12,098 | - | 11,974 | 11,974 | - | 8,004 | 8,004 | - | 7,638 | 7,638 |
| D. Administrative Services (i to v) | 5,315 | 3,55,584 | 3,60,899 | 2,557 | 3,71,246 | 3,73,803 | 4,415 | 4,25,263 | 4,29,678 | 871 | 4,68,262 | 4,69,132 | 9,331 | 6,12,308 | 6,21,639 | 12,452 | 9,72,504 | 9,84,956 |
| i) Secretariat-General Services | 13 | 11,110 | 11,123 | 12 | 12,311 | 12,323 | 14 | 13,906 | 13,919 | 23 | 15,525 | 15,548 | 3,169 | 1,42,920 | 1,46,089 | 6,346 | 2,66,265 | 2,72,611 |
| ii) District Administration | - | 18,259 | 18,259 | - | 19,671 | 19,671 | 4,110 | 22,067 | 26,177 | 411 | 24,723 | 25,134 | - | 29,109 | 29,109 | - | 36,063 | 36,063 |
| iii) Police | 4,000 | 2,28,070 | 2,32,070 | 113 | 2,54,980 | 2,55,093 | - | 2,94,736 | 2,94,736 | 12 | 3,21,582 | 3,21,593 | - | 3,56,802 | 3,56,802 | - | 4,73,528 | 4,73,528 |
| iv) Public Works | 127 | 48,715 | 48,841 | 136 | 31,975 | 32,111 | 96 | 32,243 | 32,338 | 168 | 37,257 | 37,425 | 210 | -2,190 | -1,980 | 228 | 93,673 | 93,901 |
| v) Others ++ | 1,176 | 49,430 | 50,606 | 2,296 | 52,310 | 54,607 | 196 | 62,312 | 62,508 | 257 | 69,174 | 69,431 | 5,952 | 85,668 | 91,620 | 5,878 | 1,02,975 | 1,08,852 |
| E. Pensions | - | 3,56,115 | 3,56,115 | - | 3,99,080 | 3,99,080 | - | 4,84,959 | 4,84,959 | - | 6,13,624 | 6,13,624 | - | 6,76,279 | 6,76,279 | - | 11,02,567 | 11,02,567 |
| F. Miscellaneous General Services | - | 3,545 | 3,545 | - | 2,743 | 2,743 | 1,373 | 2,111 | 3,485 | 539 | 1,741 | 2,281 | 500 | 3,515 | 4,015 | 500 | 4,662 | 5,162 |
| of which : | | | | | | | | | | | | | | | | | | |
| Payment on account of State Lotteries | - | - | - | - | 1 | 1 | - | 49 | 49 | - | - | - | - | 1 | 1 | - | 1 | 1 |
| III. Grants-in-Aid and Contributions | - | 1,78,293 | 1,78,293 | - | 2,33,192 | 2,33,192 | - | 2,74,225 | 2,74,225 | 3 | 3,54,946 | 3,54,949 | - | 3,62,746 | 3,62,746 | - | 3,55,953 | 3,55,953 |
| of which : | | | | | | | | | | | | | | | | | | |
| Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | - | 1,78,293 | 1,78,293 | - | 2,33,192 | 2,33,192 | - | 2,74,225 | 2,74,225 | 3 | 3,54,946 | 3,54,949 | - | 3,62,746 | 3,62,746 | - | 3,55,953 | 3,55,953 |

See 'Notes to Appendix II'.