

APPENDIX I : DETAILS OF REVENUE RECEIPTS

Uttarakhand

Item	(Rs. lakh)										
	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	12	13	14	15	16	17	18	19	20	21
Total Revenue (I+II)	92,422	2,73,297	3,21,834	3,60,026	4,08,559	5,53,700	7,37,322	7,89,109	8,75,380	10,94,767	
I.TAX REVENUE (A+B)	41,425	1,24,698	1,39,324	1,66,099	1,96,433	2,79,451	3,64,561	4,16,645	4,55,966	5,07,477	
A.State's Own Tax Revenue (1 to 3)	29,529	89,469	1,02,169	1,22,596	1,44,436	1,78,455	2,51,364	2,73,865	3,05,356	3,52,877	
1.Taxes on Income (i+ii)	104	218	241	224	259	349	455	518	609	685	
i)Agricultural Income Tax	-	-	-	-	-	-	-	-	-	-	
ii)Taxes on Professions,Trades, Callings and Employment	104	218	241	224	259	349	455	518	609	685	
2.Taxes on Property and Capital Transactions (i to iii)	4,461	9,273	12,587	18,158	21,554	34,257	56,174	44,767	38,757	43,037	
i)Land Revenue	221	328	252	1,264	774	918	1,542	2,340	2,871	768	
ii)Stamps and Registration fees	4,240	8,945	12,335	16,894	20,780	33,339	54,632	42,427	35,886	42,269	
iii)Urban Immovable Property Tax	-	-	-	-	-	-	-	-	-	-	
3.Taxes on Commodities and Services (i to vii)	24,964	79,978	89,341	1,04,214	1,22,623	1,43,849	1,94,736	2,28,579	2,65,991	3,09,156	
i)Sales Tax (a to f)	14,589	48,621	55,106	66,196	79,350	1,01,433	1,36,142	1,62,741	1,91,000	2,22,080	
a)State Sales Tax	14,589	3,437	326	24	21	23	2	1,62,741	1,32,200	1,55,080	
b)Central Sales Tax	-	39,801	54,780	66,172	79,329	1,01,410	1,36,140	-	8,000	6,000	
c)Sales Tax on Motor Spirit and Lubricants	-	5,383	-	-	-	-	-	-	50,000	60,000	
d)Surcharge on Sales Tax	-	-	-	-	-	-	-	-	-	-	
e)Receipts of Turnover Tax	-	-	-	-	-	-	-	-	-	-	
f)Other Receipts	-	-	-	-	-	-	-	-	800	1,000	
ii)State Excise	6,608	23,204	24,586	27,337	29,201	29,275	37,291	44,156	52,896	59,822	
iii) Taxes on Vehicles	2,163	6,741	7,168	8,612	9,891	11,485	14,146	15,526	16,335	19,309	
iv)Taxes on Goods and Passengers	1	-	1	-	-	-	-	-	1	-	
v)Taxes and Duties on Electricity	18	794	1,810	1,645	3,749	1,224	6,619	5,522	5,161	7,200	
vi)Entertainment Tax	-	569	670	424	432	446	551	645	537	700	
vii)Other Taxes and Duties	1,585	49	-	-	-	-14	-14	-10	61	44	
B.Share in Central Taxes (i to ix)	11,896	35,229	37,155	43,503	51,997	1,00,996	1,13,197	1,42,780	1,50,610	1,54,600	
i)Corporation Tax	-	-	-	-	-	-	35,323	45,308	49,395	62,394	
ii)Income Tax	-	-	-	-	-	-	21,450	30,410	31,017	30,402	
iii)Estate Duty	-	-	-	-	-	-	-	-	-	-	
iv)Other Taxes on Income and Expenditure	-	-	-	-	-	-	-6	-2	-9	-4	
v) Taxes on Wealth	-	-	-	-	-	-	44	50	50	60	
vi)Customs	-	-	-	-	-	-	22,074	26,984	28,757	25,825	
vii)Union Excise Duty	-	-	-	-	-	-	23,440	25,760	25,118	17,421	
viii)Service Tax	-	-	-	-	-	-	10,865	14,265	16,282	18,496	
ix)Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	7	5	-	6	
II.NON-TAX REVENUE (C+D)	50,997	1,48,599	1,82,510	1,93,927	2,12,126	2,74,249	3,72,760	3,72,464	4,19,413	5,87,290	
C.State's Own Non-Tax Revenue (1 to 6)	6,313	16,213	37,485	37,059	54,769	65,007	64,682	66,838	65,689	1,42,869	
1.Interest Receipts	189	315	392	3,022	2,196	3,460	4,094	4,156	4,441	5,428	
2.Dividends and Profits	2	2	4	4	26	7	16	53	23	25	
3.General Services	809	1,831	2,419	3,706	6,976	9,426	10,830	10,796	8,672	72,853	
of which:											
State lotteries	-	-	-	-	-	-	-	-	-	-	
4.Social Services (i to ix)	633	2,404	3,357	3,454	3,147	4,151	3,634	4,976	5,751	6,834	
i)Education, Sports, Art and Culture	422	1,796	2,267	2,128	2,227	2,484	2,334	3,069	2,800	3,430	
ii)Medical and Public Health	66	364	546	434	260	604	429	529	682	757	
iii)Family Welfare	-	-	-	-	8	6	2	4	1	2	
iv)Housing	43	116	140	156	147	163	155	158	158	200	
v)Urban Development	-	-	-	-	1	105	171	612	1,110	1,250	
vi)Labour and Employment	21	72	77	78	100	116	143	158	192	223	
vii)Social Security and Welfare	49	17	38	195	98	115	206	118	94	100	
viii)Water Supply and Sanitation	-	-	-	332	140	315	9	-	8	10	
ix)Others	32	39	289	131	166	243	185	327	706	862	
5.Fiscal Services	-	2	-	-	2	-	1	-	-	-	
6.Economic Services (i to xvii)	4,680	11,659	31,313	26,873	42,422	47,963	46,107	46,857	46,801	57,729	
i)Crop Husbandry	42	320	4,931	2,211	640	280	273	394	322	499	
ii)Animal Husbandry	66	102	122	105	116	103	106	120	150	157	
iii)Fisheries	-	3	10	3	3	3	3	2	6	7	
iv)Forestry and Wildlife	3,002	8,070	17,769	13,188	13,058	15,947	18,809	20,975	20,669	21,927	
v)Plantations	-	-	-	-	-	-	1	-	-	-	
vi)Co-operation	41	83	115	117	294	119	399	558	503	732	
vii)Other Agricultural Programmes	3	12	4	3	9	20	3	6	2	3	
viii)Major and Medium Irrigation projects	223	679	1,038	936	574	621	569	770	594	631	
ix)Minor Irrigations	9	12	22	65	101	92	120	146	144	200	
x)Power	-	-	3,501	5,977	21,969	23,081	17,222	14,437	17,037	22,074	

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	1	12	13	14	15	16	17	18	19	20	21
xi)Petroleum	-	-	-	-	-	-	-	-	-	-	-
xii)Village and Small Industries	5	12	7	48	125	83	124	137	83	80	
xiii)Industries@	758	1,824	2,452	3,213	3,696	5,327	6,343	7,376	6,412	9,100	
xiv)Ports and Light Houses	-	-	-	-	-	-	-	-	-	-	
xv)Road Transport	1	5	3	51	129	20	107	202	50	265	
xvi)Tourism	47	132	334	255	1,306	1,661	393	835	318	615	
xvii)Others*	483	405	1,005	701	402	606	1,634	897	512	1,441	
D. Grants from the Centre (1 to 5)	44,684	1,32,386	1,45,025	1,56,868	1,57,357	2,09,242	3,08,079	3,05,626	3,53,725	4,44,421	
1.State Plan Schemes	37,692	1,05,263	1,32,281	1,32,240	1,32,689	81,977	1,44,540	1,53,992	1,88,082	2,87,725	
of which:											
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	
2.Central Plan Schemes	-	4,241	280	1,794	1,722	2,118	3,227	1,016	1,670	2,493	
3.Centrally Sponsored Schemes	2,444	17,578	8,001	10,672	9,649	13,113	15,246	17,099	43,556	34,561	
4.NEC/ Special Plan Scheme	-	-	-	-	-	-	-	-	-	-	
5.Non-Plan Grants (a to c)	4,548	5,304	4,463	12,162	13,297	1,12,034	1,45,065	1,33,520	1,20,416	1,19,642	
a)Statutory Grants	4,548	3,284	4,463	6,386	8,222	99,265	1,40,267	1,26,165	1,06,979	1,10,194	
b)Grants for relief on account of Natural Calamities	-	-	-	4,148	2,950	10,653	4,328	7,319	11,247	7,639	
c)Others	-	2,020	-	1,628	2,125	2,116	471	37	2,191	1,809	

See 'Notes to Appendix I'.