



APPENDIX II : DETAILS OF REVENUE

EXPENDITURE

Tripura

(Rs. lakh)

Item	1990-91			1991-92			1992-93			1993-94			1994-95			1995-96			1996-97			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
i) Interest on Loans from the Centre	-	1,850	1,850	-	2,574	2,574	-	2,767	2,767	-	3,038	3,038	-	3,328	3,328	-	3,664	3,664	-	3,951	3,951	
ii) Interest on Internal Debt	-	1,121	1,121	-	1,147	1,147	-	1,638	1,638	-	2,060	2,060	-	1,814	1,814	-	2,970	2,970	-	3,327	3,327	
of which :																						
(a) Interest on Market Loans	-	730	730	-	880	880	-	1,108	1,108	-	1,395	1,395	-	1,676	1,676	-	-	-	-	-	2,985	2,985
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, Provident Funds, etc.	-	848	848	-	1,292	1,292	-	1,467	1,467	-	1,709	1,709	-	1,941	1,941	-	2,232	2,232	-	3,743	3,743	
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	493	493	-	-	-	-	-	-	-
D. Administrative Services (i to v)	40	6,547	6,587	43	7,154	7,197	37	7,850	7,887	50	11,178	11,228	33	8,587	8,620	66	10,576	10,642	180	10,926	11,106	
<b>j) Secretariat-General Services</b>	-	<b>402</b>	<b>402</b>	-	<b>424</b>	<b>424</b>	-	<b>415</b>	<b>415</b>	-	<b>526</b>	<b>526</b>	-	<b>533</b>	<b>533</b>	-	<b>545</b>	<b>545</b>	-	<b>635</b>	<b>635</b>	
ii) District Administration	-	268	268	-	292	292	-	310	310	-	341	341	-	385	385	-	486	486	-	527	527	
iii) Police	-	3,549	3,549	-	3,787	3,787	-	4,249	4,249	-	4,614	4,614	-	5,112	5,112	-	6,066	6,066	98	7,040	7,138	
iv) Public Works	24	1,060	1,084	28	1,336	1,364	23	1,502	1,525	32	4,826	4,858	26	1,147	1,173	35	1,314	1,349	38	905	943	
v) Others ++	16	1,268	1,284	15	1,315	1,330	14	1,374	1,388	18	871	889	7	1,410	1,417	31	2,165	2,196	44	1,819	1,863	
<b>E. Pensions</b>	-	<b>1,849</b>	<b>1,849</b>	-	<b>2,017</b>	<b>2,017</b>	-	<b>2,239</b>	<b>2,239</b>	-	<b>2,869</b>	<b>2,869</b>	-	<b>3,144</b>	<b>3,144</b>	-	<b>3,595</b>	<b>3,595</b>	-	<b>4,480</b>	<b>4,480</b>	
<b>F. Miscellaneous General Services</b>	-	-	-	-	<b>3</b>	<b>3</b>	-	<b>2</b>	<b>2</b>	-	<b>2</b>	<b>2</b>	-	<b>27</b>	<b>27</b>	-	<b>2</b>	<b>2</b>	-	<b>2</b>	<b>2</b>	
of which :																						
Payment on account of State Lotteries	-	-	-	-	3	3	-	-	-	-	-	-	-	25	25	-	-	-	-	-	-	-
<b>III. Grants-in-Aid and Contributions</b>	-	<b>354</b>	<b>354</b>	-	<b>265</b>	<b>265</b>	-	<b>298</b>	<b>298</b>	-	<b>377</b>	<b>377</b>	-	<b>502</b>	<b>502</b>	-	<b>502</b>	<b>502</b>	-	<b>502</b>	<b>502</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	354	354	-	265	265	-	298	298	-	377	377	-	502	502	-	502	502	-	502	502	

See 'Notes to Appendix II'.



APPENDIX II : DETAILS OF REVENUE  
EXPENDITURE

Tripura

(Rs. lakh)

Item	1997-98			1998-99			1999-00			2000-01			2001-02			2002-03			2003-04			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43
i) Interest on Loans from the Centre	-	4,567	4,567	-	5,548	5,548	-	6,926	6,926	-	7,861	7,861	-	8,534	8,534	-	9,390	9,390	-	9,032	9,032	
ii) Interest on Internal Debt	-	3,594	3,594	-	4,099	4,099	-	5,856	5,856	-	7,996	7,996	-	10,092	10,092	-	8,106	8,106	-	16,251	16,251	
of which :																						
(a) Interest on Market Loans	-	2,331	2,331	-	2,564	2,564	-	4,113	4,113	-	4,523	4,523	-	4,968	4,968	-	5,374	5,374	-	6,460	6,460	
(b) Interest on NSSF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iii) Interest on Small Savings, Provident Funds, etc.	-	3,835	3,835	-	4,411	4,411	-	5,739	5,739	-	6,746	6,746	-	6,696	6,696	-	7,909	7,909	-	7,988	7,988	
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,670	3,670	-	-	
D. Administrative Services (i to v)	329	14,366	14,695	127	17,411	17,538	134	21,451	21,585	180	23,849	24,029	104	25,682	25,786	111	27,255	27,366	132	30,304	30,436	
<b>i) Secretariat-General Services</b>	-	<b>776</b>	<b>776</b>	-	<b>776</b>	<b>776</b>	-	<b>945</b>	<b>945</b>	-	<b>1,073</b>	<b>1,073</b>	-	<b>923</b>	<b>923</b>	-	<b>1,229</b>	<b>1,229</b>	-	<b>1,211</b>	<b>1,211</b>	
ii) District Administration	-	664	664	-	763	763	-	871	871	-	1,282	1,282	-	1,446	1,446	-	1,225	1,225	-	1,274	1,274	
iii) Police	221	8,890	9,111	23	11,015	11,038	10	14,064	14,074	76	15,652	15,728	-	17,210	17,210	-	19,105	19,105	-	20,246	20,246	
iv) Public Works	47	1,911	1,958	54	2,542	2,596	64	2,775	2,839	66	2,882	2,948	24	2,975	2,999	39	2,380	2,419	77	4,056	4,133	
v) Others ++	61	2,125	2,186	50	2,315	2,365	60	2,796	2,856	38	2,960	2,998	80	3,128	3,208	72	3,316	3,388	55	3,517	3,572	
<b>E. Pensions</b>	-	<b>5,812</b>	<b>5,812</b>	-	<b>6,915</b>	<b>6,915</b>	-	<b>11,096</b>	<b>11,096</b>	-	<b>14,799</b>	<b>14,799</b>	-	<b>17,503</b>	<b>17,503</b>	-	<b>22,653</b>	<b>22,653</b>	-	<b>20,185</b>	<b>20,185</b>	
<b>F. Miscellaneous General Services</b>	-	<b>2</b>	<b>2</b>	-	<b>2</b>	<b>2</b>	-	<b>1</b>	<b>1</b>	-	<b>1</b>	<b>1</b>	-	<b>1</b>	<b>1</b>	-	<b>1</b>	<b>1</b>	-	<b>1</b>	<b>1</b>	
of which :																						
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	-	<b>1,720</b>	<b>1,720</b>	-	<b>1,696</b>	<b>1,696</b>	-	<b>1,852</b>	<b>1,852</b>	-	<b>1,958</b>	<b>1,958</b>	-	<b>2,564</b>	<b>2,564</b>	<b>4,208</b>	-	<b>4,208</b>	<b>3,776</b>	-	<b>3,776</b>	
of which :																						
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,720	1,720	-	1,696	1,696	-	1,852	1,852	-	1,958	1,958	-	2,564	2,564	4,208	-	4,208	3,776	-	3,776	

See 'Notes to Appendix II'.



**APPENDIX II : DETAILS OF REVENUE EXPENDITURE**

Tripura

(Rs. lakh)

Item	2004-05			2005-06			2006-07			2007-08			2008-09(RE)			2009-10(BE)			
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	
	1	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61
i) Interest on Loans from the Centre	-	7,478	7,478	-	5,886	5,886	-	5,079	5,079	-	4,500	4,500	-	4,279	4,279	-	4,064	4,064	
ii) Interest on Internal Debt	-	19,404	19,404	-	21,260	21,260	-	23,358	23,358	-	24,144	24,144	-	23,011	23,011	-	21,719	21,719	
of which :																			
(a) Interest on Market Loans	-	8,150	8,150	-	9,119	9,119	-	9,809	9,809	-	9,499	9,499	-	10,994	10,994	-	10,770	10,770	
(b) Interest on NSSF	-	6,302	6,302	-	8,204	8,204	-	10,040	10,040	-	11,176	11,176	-	8,658	8,658	-	7,344	7,344	
iii) Interest on Small Savings, Provident Funds, etc.	-	8,700	8,700	-	9,915	9,915	-	10,379	10,379	-	10,932	10,932	-	12,000	12,000	-	13,200	13,200	
iv) Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
D. Administrative Services (i to v)	59	31,046	31,105	117	37,613	37,730	245	43,155	43,400	577	48,832	49,408	932	60,480	61,412	1,209	96,558	97,767	
<b>i) Secretariat-General Services</b>	-	<b>1,397</b>	<b>1,397</b>	-	<b>1,520</b>	<b>1,520</b>	-	<b>1,596</b>	<b>1,596</b>	-	<b>1,827</b>	<b>1,827</b>	-	<b>2,407</b>	<b>2,407</b>	-	<b>3,116</b>	<b>3,216</b>	
ii) District Administration	-	1,277	1,277	14	2,104	2,119	156	1,995	2,150	33	2,036	2,069	110	2,963	3,072	134	3,523	3,657	
iii) Police	-	22,122	22,122	-	25,859	25,859	-	27,347	27,347	-	31,873	31,873	-	37,752	37,752	-	48,871	48,871	
iv) Public Works	27	2,491	2,518	55	3,970	4,026	37	7,819	7,856	480	8,434	8,914	726	11,471	12,197	875	13,487	14,362	
v) Others ++	32	3,759	3,791	48	4,159	4,207	53	4,397	4,450	64	4,662	4,726	97	5,887	5,984	100	27,561	27,661	
<b>E. Pensions</b>	-	<b>22,104</b>	<b>22,104</b>	-	<b>24,162</b>	<b>24,162</b>	-	<b>26,735</b>	<b>26,735</b>	-	<b>31,529</b>	<b>31,529</b>	-	<b>38,000</b>	<b>38,000</b>	-	<b>52,500</b>	<b>52,500</b>	
<b>F. Miscellaneous General Services</b>	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1	-	1	1	
of which :																			
Payment on account of State Lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>III. Grants-in-Aid and Contributions</b>	<b>3,632</b>	-	<b>3,632</b>	<b>5,361</b>	-	<b>5,361</b>	<b>4,912</b>	-	<b>4,912</b>	<b>6,343</b>	-	<b>6,343</b>	-	<b>6,350</b>	<b>6,350</b>	-	<b>7,800</b>	<b>7,800</b>	
of which :																			
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,632	-	3,632	5,361	-	5,361	4,912	-	4,912	6,343	-	6,343	-	6,350	6,350	-	7,800	7,800	

See 'Notes to Appendix II'.