

APPENDIX I : DETAILS OF REVENUE RECEIPTS

Tripura

Item	(Rs. lakh)																				
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Total Revenue (I+II)	49,533	56,320	60,411	64,274	74,133	93,732	1,02,892	1,08,210	1,26,835	1,43,851	1,63,806	1,86,738	1,88,005	2,16,766	2,57,689	3,02,414	3,33,336	3,69,833	4,19,838	4,61,387	
I. TAX REVENUE (A+B)	18,215	21,747	24,825	25,642	28,950	27,628	37,928	50,141	54,115	63,129	36,180	39,112	43,279	54,200	62,274	70,050	85,733	1,02,132	1,18,638	1,27,955	
A.State's Own Tax Revenue (1 to 3)	2,602	2,884	3,374	3,712	4,347	4,799	6,050	7,164	8,413	10,174	12,558	15,850	18,294	22,146	23,962	29,612	34,155	37,070	45,138	54,580	
1.Taxes on Income (i+ii)	348	362	434	481	492	495	537	567	650	1,134	1,145	1,173	1,217	1,758	2,074	2,209	2,237	2,385	2,564	3,077	
i)Agricultural Income Tax	9	24	22	31	23	6	20	17	64	78	25	14	-	30	27	14	15	11	-	-	
ii)Taxes on Professions,Trades, Callings and Employment	339	338	412	450	469	489	517	550	586	1,056	1,120	1,159	1,217	1,728	2,047	2,195	2,222	2,374	2,564	3,077	
2.Taxes on Property and Capital Transactions (i to iii)	291	274	324	341	467	396	420	561	818	766	777	1,075	912	1,378	1,349	1,747	1,965	1,797	2,191	2,877	
i)Land Revenue	67	32	47	59	176	75	58	168	337	257	183	114	131	261	120	325	303	297	310	620	
ii)Stamps and Registration fees	224	242	277	282	291	321	362	393	481	509	594	961	781	1,117	1,206	1,421	1,661	1,498	1,881	2,257	
iii)Urban Immovable Property Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23	1	1	2	-	-	
3.Taxes on Commodities and Services (i to vii)	1,963	2,248	2,616	2,890	3,388	3,908	5,093	6,036	6,945	8,274	10,636	13,602	16,165	19,010	20,539	25,656	29,953	32,887	40,383	48,626	
i)Sales Tax (a to f)	1,334	1,531	1,681	1,940	2,323	2,737	3,569	4,239	4,770	5,778	8,108	10,580	12,697	14,925	16,070	20,339	23,345	26,498	32,474	39,600	
a)State Sales Tax	1,334	-	1,681	1,940	2,323	2,737	3,569	4,239	4,770	5,778	8,108	10,580	12,697	14,925	16,070	20,339	23,345	26,498	32,474	39,600	
b)Central Sales Tax	-	1,531	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
c)Sales Tax on Motor Spirit and Lubricants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d)Surcharge on Sales Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
e)Receipts of Turnover Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
f)Other Receipts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ii)State Excise	463	523	724	749	826	916	1,241	1,496	1,700	2,011	1,979	2,203	2,821	3,136	3,237	3,230	3,842	3,850	4,231	4,654	
iii) Taxes on Vehicles	93	112	143	126	156	136	140	183	351	360	426	528	529	801	1,045	1,743	2,251	2,320	2,855	3,426	
iv)Taxes on Goods and Passengers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
v)Taxes and Duties on Electricity	-	-	-	1	1	-	-	-	1	6	1	20	1	1	1	2	1	1	2	2	
vi)Entertainment Tax	-	82	54	61	63	63	74	57	70	57	60	134	18	26	44	3	4	26	-	-	
vii)Other Taxes and Duties	73	-	14	14	19	55	69	61	53	62	62	137	99	121	142	339	509	193	821	944	
B.Share in Central Taxes (i to ix)	15,613	18,863	21,451	21,930	24,603	22,829	31,878	42,977	45,702	52,955	23,622	23,262	24,985	32,054	38,312	40,438	51,578	65,062	73,500	73,375	
i)Corporation Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,100	20,652	22,043	18,416	
ii)Income Tax	1,248	1,575	1,842	2,335	2,594	4,232	5,116	7,981	5,480	6,257	-	-	-	-	-	-	9,777	13,861	15,267	13,738	
iii)Estate Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
iv)Other Taxes on Income and Expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-3	-1	-	
v) Taxes on Wealth	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20	23	1,441	5,853	
vi)Customs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,061	12,300	13,706	13,166	
vii)Union Excise Duty	14,365	17,288	19,609	19,595	22,009	18,597	26,762	34,996	40,222	46,698	-	-	-	-	-	-	10,684	11,741	13,149	12,228	
viii)Service Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,942	6,488	7,894	9,974	
ix)Other Taxes and Duties on Commodities and Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-3	-2	-	-	
II.NON-TAX REVENUE (C+D)	31,318	34,573	35,586	38,632	45,183	66,104	64,964	58,069	72,720	80,722	1,27,626	1,47,626	1,44,726	1,62,566	1,95,415	2,32,364	2,47,603	2,67,702	3,01,200	3,33,432	
C.State's Own Non-Tax Revenue (1 to 6)	1,829	1,778	2,135	2,513	2,596	3,852	4,066	3,487	4,483	7,619	9,451	9,764	9,872	16,778	17,685	6,362	9,497	11,541	13,303	15,816	
1.Interest Receipts	75	80	45	161	166	201	760	213	360	1,162	1,849	358	582	367	456	1,662	2,623	5,893	5,200	2,000	
2.Dividends and Profits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27	11	27	28	30	
3.General Services	246	303	199	275	415	820	794	578	858	1,104	597	807	660	980	2,477	2,150	4,241	2,570	4,739	10,182	
of which:																					
State lotteries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
4.Social Services (i to ix)	139	127	324	160	243	249	257	206	246	775	469	1,426	1,313	802	504	548	558	691	738	925	
i)Education, Sports, Art and Culture	52	68	243	67	79	112	60	23	34	26	71	435	110	128	82	87	73	100	105	150	
ii)Medical and Public Health	30	14	10	23	38	42	35	38	69	95	111	133	161	346	178	245	274	374	393	512	
iii)Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	1	-	-	-	-	
iv)Housing	13	11	14	16	28	30	15	38	16	51	67	82	80	88	99	111	112	123	135	149	
v)Urban Development	-	-	-	-	4	-	1	-	-	-	29	1	4	-	-	-	-	-	-	-	
vi)Labour and Employment	5	5	9	8	7	7	8	12	7	4	8	10	9	9	11	11	10	16	17	19	
vii)Social Security and Welfare	16	17	29	29	67	32	28	21	49	4	74	111	17	7	5	7	4	3	3	3	
viii)Water Supply and Sanitation	-	-	-	-	-	11	101	35	63	508	122	605	88	195	111	75	68	62	68	75	
ix)Others	23	12	19	17	20	15	9	39	8	87	16	21	847	25	14	11	16	13	16	17	
5.Fiscal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	200	-	
6.Economic Services (i to xvii)	1,369	1,268	1,567	1,917	1,772	2,582	2,255	2,490	3,019	4,578	6,536	7,173	7,316	14,629	14,248	1,974	2,065	2,360	2,398	2,679	
i)Crop Husbandry	154	132	176	127	199	136	159	154	157	121	143	146	84	108	143	156	153	161	200	-	
ii)Animal Husbandry	28	26	40	36	42	67	42	36	48	43	60	92	75	93	114	131	154	154	162	170	
iii)Fisheries	25	28	15	72	20	17	15	26	17	33	45	33	43	53	54	60	64	127	133	140	
iv)Forestry and Wildlife	325	251	263	298	291	304	270	225	195	244	760	453	409	1,470	563	487	624	552	570	599	
v)Plantations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
vi)Co-operation	3	4	25	5	8	14	4	4	2	4	5	10	6	5	5	7	6	49	53	59	
vii)Other Agricultural Programmes	1	2	2	7	1	-	1	172	-	-	-	-	-	8	-	-	-	-	-	-	
viii)Major and Medium Irrigation projects	1	2	1	5	-	4	-	1	-	-	-	2	14	-	3	-	-	-	-	-	
ix)Minor Irrigations	2	1	1	-	-	1	2	1	4	5	3	3	10	16	12	30	25	10	11	12	
x)Power	603	703	880	1,136	914	1,641	1,429	1,504	1,991	3,393	3,535	4,620	5,968	12,178	10,520	110	6	1	-	-	

APPENDIX I : DETAILS OF REVENUE RECEIPTS

Tripura

Item	(Rs. lakh)																				
	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09(RE)	2009-10(BE)	
xi)Petroleum	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xii)Village and Small Industries	47	47	27	45	69	47	64	133	39	17	50	33	9	12	10	5	6	7	8	8	
xiii)Industries@	153	64	70	149	180	57	112	200	332	409	551	627	604	561	699	847	925	930	977	1,125	
xiv)Ports and Light Houses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
xv)Road Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	
xvi)Tourism	-	1	-	-	7	8	13	13	14	43	19	21	31	40	36	58	54	64	73	79	
xvii)Others*	27	7	67	37	41	286	144	21	220	266	1,365	1,133	63	85	2,075	96	44	315	250	287	
D. Grants from the Centre (1 to 5)	29,489	32,795	33,451	36,119	42,587	62,252	60,898	54,582	68,237	73,103	1,18,175	1,37,862	1,34,854	1,45,788	1,77,730	2,26,002	2,38,106	2,56,161	2,87,897	3,17,616	
1.State Plan Schemes	15,465	17,832	19,929	20,935	24,969	28,509	32,063	34,485	47,021	56,532	59,412	77,721	63,139	74,216	88,013	79,957	98,534	92,879	1,26,605	1,47,535	
of which:																					
Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2. Central Plan Schemes	201	1,096	441	-	961	1,040	507	1,839	1,751	1,632	1,883	1,112	1,058	517	2,182	772	1,247	2,606	800	900	
3. Centrally Sponsored Schemes	2,295	2,292	1,732	4,252	3,144	3,011	6,779	6,174	10,623	8,407	9,018	13,559	9,756	9,129	28,404	14,052	18,906	19,253	20,214	23,915	
4. NEC/ Special Plan Scheme	-	-	624	879	4,377	6,401	1,382	2,091	859	937	1,618	1,455	4,860	378	1,312	2,533	2,223	14,462	14,677	19,036	
5. Non-Plan Grants (a to c)	11,528	11,575	10,725	10,053	9,136	23,291	20,167	9,993	7,983	5,595	46,244	44,015	56,041	61,548	57,819	1,28,688	1,17,196	1,26,961	1,25,601	1,26,230	
a) Statutory Grants	10,125	10,137	9,658	8,731	7,984	21,907	17,313	7,214	3,009	15	41,940	31,430	42,102	45,929	49,917	1,04,341	1,10,295	1,12,291	1,13,190	1,13,318	
b) Grants for relief on account of Natural Calamities	225	-	-	281	-	-	337	336	374	-	-	-	-	-	693	860	1,697	1,007	1,460	1,022	
c) Others	1,178	1,438	1,067	1,041	1,152	1,384	2,517	2,443	4,600	5,580	4,304	12,585	13,939	15,619	7,209	23,487	5,204	13,663	10,951	11,890	

See 'Notes to Appendix I'.